

Fund	Description	Y-T-D 2008	Y-T-D 2009	% Change	2008 Certified	2008 % Rec'd	2009 Certified	2009 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	-	-	#DIV/0!	1,579,398.00	0.00%	1,787,691.00	0.00%
400101	Homestead & Rollback	-	-	#DIV/0!	164,473.00	0.00%	220,000.00	0.00%
400102	Public Utility Reimbursement	10,201.50	-	-100.00%	20,403.00	50.00%	20,403.00	0.00%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	18,527.00	0.00%	-	#DIV/0!
400201	Personal Property Reimbursement	-	-	#DIV/0!	57,447.00	0.00%	86,647.58	0.00%
400400	Trailer Tax	-	-	#DIV/0!	31,000.00	0.00%	34,000.00	0.00%
400500	Permissive Tax (Sales Tax)	803,431.34	819,898.57	2.05%	4,700,000.00	17.09%	4,800,000.00	17.08%
400600	Local Government	222,180.30	203,309.92	-8.49%	1,161,832.00	19.12%	990,393.00	20.53%
400700	Investment - Treas/Interest	291,952.22	100,258.56	-65.86%	800,000.00	36.49%	650,000.00	15.42%
400800	Investment - Other	979.08	859.30	-12.23%	1,500.00	65.27%	1,000.00	85.93%
400900	Auditor's Fees	-	-	#DIV/0!	200,000.00	0.00%	215,000.00	0.00%
400901	Conveyance Tax	56,465.60	39,958.80	-29.23%	450,000.00	12.55%	350,000.00	11.42%
400902	Sales & Copies	182.77	174.55	-4.50%	1,000.00	18.28%	1,100.00	15.87%
400903	Mobile Home Conveyance Fee	676.00	569.20	-15.80%	6,000.00	11.27%	6,000.00	9.49%
400904	Mobile Home Transfer Fees	21.50	15.00	-30.23%	200.00	10.75%	200.00	7.50%
400905	Real Estate Transfer Fee	247.50	184.00	-25.66%	1,700.00	14.56%	1,600.00	11.50%
401000	Fees Recorder	23,003.00	25,326.80	10.10%	185,000.00	12.43%	150,000.00	16.88%
401001	Fees Microfilm	1.00	17.50	1650.00%	-	#DIV/0!	150.00	11.67%
401002	Housing Trust Fund Fees	480.92	355.15	-26.15%	1,900.00	25.31%	1,925.00	18.45%
401100	Fees Clerk of Courts	24,910.37	44,490.37	78.60%	160,000.00	15.57%	180,000.00	24.72%
401200	Fees Treasurer	-	-	#DIV/0!	210,000.00	0.00%	225,000.00	0.00%
401300	Fees Probate Court	6,535.34	9,426.09	44.23%	42,000.00	15.56%	42,000.00	22.44%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forfeit	1,427.00	1,901.00	33.22%	10,000.00	14.27%	10,000.00	19.01%
401402	Juvenile Law Library	245.88	545.50	121.86%	1,200.00	20.49%	1,200.00	45.46%
401500	Fees Sheriff	19,415.98	21,660.82	11.56%	50,000.00	38.83%	65,000.00	33.32%
401501	Restitution Regional Jail	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	542.73	440.47	-18.84%	2,000.00	27.14%	15,000.00	2.94%
401701	Fees 5% Permissive	1,825.13	1,805.36	-1.08%	12,000.00	15.21%	12,000.00	15.04%
401702	Fees 5% Hotel Lodging	2,619.62	5,181.88	97.81%	10,000.00	26.20%	12,000.00	43.18%
401703	Contract Fees - Board of Commissioners	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	475.00	425.00	-10.53%	3,000.00	15.83%	2,800.00	15.18%
402000	License - Cigarette	-	-	#DIV/0!	400.00	0.00%	400.00	0.00%
402200	Health District C&DD Fee	211.01	173.29	-17.88%	1,400.00	15.07%	1,400.00	12.38%
402300	Fines Municipal Court	21,589.25	20,691.72	-4.16%	120,000.00	17.99%	120,000.00	17.24%
402400	Fines Juvenile Court	589.48	1,043.78	77.07%	4,000.00	14.74%	4,000.00	26.09%
402500	Vending Machine	1,021.90	1,040.00	1.77%	1,200.00	85.16%	1,300.00	80.00%
402600	Sales Rental & Lease	7,312.00	152.00	-97.92%	9,000.00	81.24%	12,000.00	1.27%
402700	Sales Personal Property	5.00	-	-100.00%	400.00	1.25%	400.00	0.00%
402800	Flag Sales	10.68	-	-100.00%	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	16,720.05	-	-100.00%	37,000.00	45.19%	40,000.00	0.00%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	-	-	#DIV/0!	73,475.00	0.00%	38,000.00	0.00%
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	1,153.94	8,335.82	622.38%	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	2,210.40	1,986.00	-10.15%	10,000.00	22.10%	10,000.00	19.86%
404402	Public Def. Fee CP Court	472.49	562.08	18.96%	1,000.00	47.25%	1,500.00	37.47%
404403	Public Def. Fee P/J Court	80.00	188.00	135.00%	700.00	11.43%	700.00	28.86%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	25,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	2,753.55	2,491.75	-9.51%	12,000.00	22.95%	15,000.00	16.61%
404502	Other Assigned Counsel	3,203.87	4,705.32	46.86%	40,000.00	8.01%	36,000.00	13.07%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv. Emergency Mgmt.	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	42,158.60	42,158.68	0.00%	305,000.00	13.82%	305,000.00	13.82%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	-	-	#DIV/0!	173,020.00	0.00%	187,127.00	0.00%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	-	-	#DIV/0!	45,000.00	0.00%	45,000.00	0.00%
404512	Pros Atty Salary Reimb Accs	-	-	#DIV/0!	125,000.00	0.00%	82,500.00	0.00%
404513	Sheriff Dept Salary Reimb	-	-	#DIV/0!	42,000.00	0.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	-	-	#DIV/0!	31,000.00	0.00%	32,000.00	0.00%
404516	Muni Court Judge Salary Reimb	1,606.78	2,323.04	44.58%	9,000.00	17.85%	10,000.00	23.23%
404521	Other Title IVD-Prosecutor	-	-	#DIV/0!	20,000.00	0.00%	25,000.00	0.00%
404522	Other Title IVD-Comon Pleas Court	8,008.41	4,811.37	-39.92%	23,000.00	34.82%	28,000.00	17.18%
404523	Other Title IVD-Juvenile Court	-	15,367.34	#DIV/0!	88,000.00	0.00%	73,000.00	21.05%
404524	Other Title IVD-Clerk of Courts	687.93	1,244.90	80.96%	6,000.00	11.47%	6,000.00	20.75%
404525	Monitoring System Fees	205.00	-	-100.00%	700.00	29.29%	700.00	0.00%
404600	Law Library Refunds	14,705.99	-	-100.00%	-	#DIV/0!	14,700.00	0.00%
404700	Ins. Refunds - Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
405000	Pub Def - Mun Cont Serv	-	1,819.90	#DIV/0!	160,000.00	0.00%	160,000.00	1.14%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage Reimb.	3,516.79	7,850.45	123.23%	15,000.00	23.45%	15,000.00	52.34%
406001	Unclaimed Money	-	-	#DIV/0!	-	#DIV/0!	2,806.28	0.00%
406003	NSF Fee	-	77.00	#DIV/0!	-	#DIV/0!	100.00	77.00%
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
490000	Transfers In (GL Only)	-	-	-	-	-	-	-
<b>TOTALS:</b>		<b>1,596,042.90</b>	<b>1,393,826.28</b>	<b>-12.67%</b>	<b>\$ 11,258,875.00</b>	<b>14.18%</b>	<b>\$ 11,222,742.86</b>	<b>12.42%</b>
<b>TOTAL CURRENT EXPENDITURES:</b>		<b>2,223,270.20</b>	<b>2,600,243.68</b>	<b>16.96%</b>				
<b>Sub Total:</b>		<b>(627,227.30)</b>	<b>(1,206,417.40)</b>	<b>92.34%</b>				
<b>* Total Carryover from Prior Year:</b>		<b>2,462,450.52</b>	<b>2,106,431.40</b>	<b>-14.46%</b>	<b>2,462,450.52</b>		<b>2,106,431.40</b>	
<b>PRIOR UNEXPENDED ENCUMBRANCES:</b>		<b>9,738.12</b>	<b>55,197.13</b>	<b>466.82%</b>				
<b>Cash Balance:</b>		<b>1,844,961.34</b>	<b>955,211.13</b>	<b>-48.23%</b>	<b>\$ 13,721,325.52</b>		<b>\$ 13,329,174.26</b>	

\* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
<b>COMMISSIONERS</b>									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	25,626.36	25,474.24	-0.59%	141,097.76
100	510200	Salaries Employees	107,000.00	109,987.00	2.79%	15,524.00	14,994.40	-3.41%	94,992.60
100	510300	Salary-fisk Correct Comm	9,000.00	9,000.00	0.00%	-	-	#DIV/0!	-
100	530300	Supplies	0.00	0.00	0.00%	2,306.50	2,139.39	-7.25%	6,860.61
100	530400	Equipment	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	264.69	188.89	-28.64%	4,811.11
100	530700	Travel & Expenses	31,000.00	16,000.00	-48.39%	2,891.36	2,828.65	-2.17%	13,171.35
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	-	80.00	#DIV/0!	920.00
100	530900	Professional Services	28,000.00	36,529.03	30.46%	5,435.91	15,430.24	183.86%	21,098.79
100	530901	Architects	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,500.00	4,790.00	6.44%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,500.00	8,500.00	0.00%	-	-	#DIV/0!	8,500.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	525.00	622.50	18.57%	6,877.50
100	530905	Regional Jail	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531100	Other Expense	93,000.00	82,950.00	-10.81%	55,522.11	492.01	-99.11%	82,457.99
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,397.00	8,797.00	-15.39%	4,003.00
100	531102	Other Expense Medicare	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531110	Humane Officer Training	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	-	2,692.00	#DIV/0!	22,308.00
100	531112	Other-CH Serv. Exec	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	536700	Public Empl Retirem	38,300.00	39,824.50	3.98%	11,399.12	7,092.06	-37.78%	32,732.44
100	137000	Transfers Out	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	540000	Debt Service - Principal	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	596000	Debt Service - Principal	0.00	0.00	0.00%	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	0.00%	-	-	#DIV/0!	-
		<b>Total:</b>	<b>\$ 537,172.00</b>	<b>\$ 525,452.53</b>	<b>-2.18%</b>	<b>129,892.05</b>	<b>80,831.38</b>	<b>-37.77%</b>	<b>444,621.15</b>
<b>AUDITOR - GENERAL</b>									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	10,521.64	10,521.64	0.00%	57,868.36
105	510200	Salaries Employees	182,000.00	187,460.00	3.00%	28,000.00	28,839.92	3.00%	158,620.08
105	530300	Supplies	6,000.00	7,000.00	16.67%	1,540.43	228.02	-85.20%	6,771.98
105	530600	Contract Repairs	0.00	0.00	0.00%	-	-	#DIV/0!	-
105	530700	Travel	5,000.00	6,000.00	20.00%	148.57	271.87	82.99%	5,728.13
105	530800	Advertising & Printing	10,000.00	7,000.00	-30.00%	749.95	1,473.44	96.47%	5,526.56
105	531100	Other Expense	11,000.00	12,000.00	9.09%	333.15	170.00	-48.97%	11,830.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	0.00%	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,054.00	35,819.00	2.18%	10,239.19	6,829.49	-33.30%	28,989.51
		<b>Total:</b>	<b>\$ 319,444.00</b>	<b>\$ 325,669.00</b>	<b>1.95%</b>	<b>51,532.93</b>	<b>48,334.38</b>	<b>-6.21%</b>	<b>277,334.62</b>
<b>TREASURER</b>									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	8,186.82	8,186.82	0.00%	45,027.18
110	510200	Salaries Employees	51,461.45	53,005.44	3.00%	7,917.16	8,154.72	3.00%	44,850.72
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	1,053.50	688.03	-34.69%	1,911.97
110	530300	Supplies	1,200.00	1,200.00	0.00%	177.31	164.61	-7.16%	1,035.39
110	530600	Contract Repairs	250.00	250.00	0.00%	194.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	-	-	#DIV/0!	250.00
110	530800	Advertising & Printing	16,837.70	14,000.00	-16.85%	3,757.27	1,296.02	-65.51%	12,703.98
110	530900	Education	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,452.56	2,128.56	-13.21%	671.44
110	531200	Contract Services	0.00	0.00	0.00%	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	0.00%	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,019.00	15,234.72	1.44%	4,363.27	2,913.92	-33.22%	12,320.80
		<b>Total:</b>	<b>143,832.15</b>	<b>142,754.16</b>	<b>-0.75%</b>	<b>28,101.89</b>	<b>23,532.68</b>	<b>-16.26%</b>	<b>119,221.48</b>
<b>PROSECUTING ATTORNEY</b>									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	17,800.36	17,800.36	0.00%	97,902.64
115	510200	Salaries Employees	621,014.81	626,242.95	0.84%	89,915.05	90,185.76	0.30%	536,057.19
115	530300	Supplies	4,500.00	5,000.00	11.11%	-	-	#DIV/0!	5,000.00
115	530400	Equipment	3,000.00	3,000.00	0.00%	-	-	#DIV/0!	3,000.00
115	530700	Travel	3,500.00	4,000.00	14.29%	-	-	#DIV/0!	4,000.00
115	531100	Other Expense	3,000.00	3,000.00	0.00%	-	126.00	#DIV/0!	2,874.00
115	531300	Allowances	57,851.50	59,008.53	2.00%	57,851.50	59,008.53	2.00%	-
115	531500	Library/Research	7,500.00	8,000.00	6.67%	-	-	#DIV/0!	8,000.00
115	534000	P.A. VAP County Mat	38,385.00	38,948.17	1.47%	38,385.00	-	-100.00%	38,948.17
115	536400	Workmen's Comp	0.00	0.00	0.00%	-	-	#DIV/0!	-
115	536700	Public Emp Retire	103,140.38	103,872.43	0.71%	30,964.44	19,087.31	-38.36%	84,785.12
115	537001	Advances Out	0.00	0.00	0.00%	-	-	#DIV/0!	-
115	596010	Debt Service-Int	0.00	0.00	0.00%	-	-	#DIV/0!	-
		<b>Total:</b>	<b>957,594.69</b>	<b>966,775.08</b>	<b>0.96%</b>	<b>234,916.35</b>	<b>186,207.96</b>	<b>-20.73%</b>	<b>780,567.12</b>

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
<b>BOARD OF REVISION</b>									
120	530300	Supplies	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
<b>BUREAU OF INSPECTION</b>									
125	531400	Exam Co Offices	75,000.00	75,000.00	0.00%	-	-	#DIV/0!	75,000.00
<b>AUDITOR - FEES SETTLEMENT</b>									
126	531100	Fees-Settlement	42,000.00	50,000.00	19.05%	-	-	#DIV/0!	50,000.00
126	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
<b>COMMISSIONERS</b>									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	300.00	350.00	16.67%	300.00	350.00	16.67%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	5,365.93	-	-100.00%	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>12,888.10</b>	<b>12,938.10</b>	<b>0.39%</b>	<b>5,665.93</b>	<b>350.00</b>	<b>-93.82%</b>	<b>12,588.10</b>
<b>AUDITOR - DATA PROCESSING</b>									
135	510200	Salaries Employees	34,000.00	35,020.00	3.00%	5,230.82	5,387.54	3.00%	29,632.46
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	2,023.04	-	-100.00%	9,000.00
135	530400	Equipment	3,500.00	3,500.00	0.00%	205.25	-	-100.00%	3,500.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	107.00	-	-100.00%	500.00
135	531102	Contracts	40,000.00	40,000.00	0.00%	7,056.20	-	-100.00%	40,000.00
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,760.00	4,902.80	3.00%	1,899.82	931.84	-50.95%	3,970.96
	<b>Total:</b>		<b>91,760.00</b>	<b>92,922.80</b>	<b>1.27%</b>	<b>16,522.13</b>	<b>6,319.38</b>	<b>-61.75%</b>	<b>86,603.42</b>
<b>COURT OF APPEALS</b>									
140	530300	Supplies	1,550.00	1,550.00	0.00%	370.83	-	-100.00%	1,550.00
140	530400	Equipment	6,694.15	6,449.75	-3.65%	1,899.50	635.70	-66.53%	5,814.05
140	530600	Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>8,914.15</b>	<b>8,669.75</b>	<b>-2.74%</b>	<b>2,270.33</b>	<b>635.70</b>	<b>-72.00%</b>	<b>8,034.05</b>
<b>COMMON PLEAS</b>									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	3,733.28	3,733.40	0.00%	18,866.60
145	510200	Salaries Employee	234,742.00	242,890.96	3.47%	36,902.52	49,041.41	32.89%	193,849.55
145	510201	Salaries Referee	69,917.33	56,650.00	-18.98%	10,756.52	8,715.40	-18.98%	47,934.60
145	510202	Jury Comm Salaries	150.00	200.00	33.33%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	1,664.88	2,093.81	25.76%	12,906.19
145	530500	Attorney Fees	54,000.00	55,000.00	1.85%	8,245.26	9,845.80	19.41%	45,154.20
145	530600	Contract Repairs	6,200.00	6,900.00	11.29%	-	480.00	#DIV/0!	6,420.00
145	530700	Travel	2,200.00	2,200.00	0.00%	177.51	-	-100.00%	2,200.00
145	531100	Other Expense	7,000.00	8,000.00	14.29%	884.78	560.00	-36.71%	7,440.00
145	531500	Foreign Judge Exp	900.00	900.00	0.00%	-	-	#DIV/0!	900.00
145	531600	Jurors Fees	40,000.00	40,000.00	0.00%	3,685.63	7,910.96	114.64%	32,089.04
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	77.20	-	-100.00%	1,500.00
145	531800	Transcripts	10,000.00	10,000.00	0.00%	648.00	1,792.00	176.54%	8,208.00
145	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
145	536700	Public Empl Retire	45,816.27	43,347.83	-5.39%	14,381.90	8,933.05	-37.89%	34,414.78
145	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>510,025.60</b>	<b>505,188.79</b>	<b>-0.95%</b>	<b>81,157.48</b>	<b>93,105.83</b>	<b>14.72%</b>	<b>412,082.96</b>
<b>LAW LIBRARY</b>									
146	510300	Salaries Law Library	28,304.66	28,873.39	2.01%	4,312.68	4,442.08	3.00%	24,431.31
146	531100	Other Expense	1,200.00	1,200.00	0.00%	-	-	#DIV/0!	1,200.00
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	3,962.65	4,042.27	2.01%	1,171.77	768.31	-34.43%	3,273.96
	<b>Total:</b>		<b>33,467.31</b>	<b>34,115.66</b>	<b>1.94%</b>	<b>5,484.45</b>	<b>5,210.39</b>	<b>-5.00%</b>	<b>28,905.27</b>
<b>JUVENILE COURT</b>									
150	510200	Salaries Employees	313,200.00	322,184.00	2.87%	47,415.37	49,233.64	3.83%	272,950.36
150	510201	Juve Cr Referee	55,300.00	57,371.00	3.75%	8,546.60	8,803.00	3.00%	48,568.00
150	530300	Supplies	15,000.00	15,000.00	0.00%	1,749.59	1,409.35	-19.45%	13,590.65
150	530600	Contract Repairs	6,000.00	6,000.00	0.00%	1,360.10	500.00	-63.24%	5,500.00
150	530700	Travel	9,000.00	9,000.00	0.00%	1,235.17	667.47	-45.96%	8,332.53
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	22,800.00	23,565.00	3.36%	1,393.98	3,589.10	157.47%	19,975.90
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Date	70,000.00	77,000.00	10.00%	-	16,290.00	#DIV/0!	60,710.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	-	39.20	#DIV/0!	360.80
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	51,590.00	61,412.00	19.04%	15,424.22	10,278.47	-33.36%	51,133.53
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>548,290.00</b>	<b>576,932.00</b>	<b>5.22%</b>	<b>77,125.03</b>	<b>90,810.23</b>	<b>17.74%</b>	<b>486,121.77</b>

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
<b>PROBATE COURT</b>									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	1,866.64	1,866.70	0.00%	9,333.44
155	510200	Salaries Employee	117,100.00	120,613.00	3.00%	18,000.84	14,074.68	-21.81%	106,538.32
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	152.00	-	-100.00%	7,000.00
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	1,119.00	348.00	-68.90%	2,652.00
155	530700	Travel	2,000.00	2,000.00	0.00%	64.14	177.84	177.27%	1,822.16
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	4,000.00	0.00%	-	-	#DIV/0!	4,000.00
155	531101	Mental Health	15,000.00	30,000.00	100.00%	9,260.00	13,545.00	46.27%	16,455.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	17,962.02	19,866.88	10.60%	5,346.47	2,698.80	-49.52%	17,168.08
	<b>Total:</b>		<b>177,262.16</b>	<b>197,680.02</b>	<b>11.52%</b>	<b>35,809.09</b>	<b>32,711.02</b>	<b>-8.65%</b>	<b>164,969.00</b>
<b>CLERK OF COURTS</b>									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	8,186.82	8,186.82	0.00%	45,027.18
160	510200	Salaries Employees	83,283.20	104,000.00	24.88%	11,420.80	15,064.00	31.90%	88,936.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	0.00	5,000.00	#DIV/0!	-	1,263.23	#DIV/0!	3,736.77
160	530700	Travel	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	531200	Contract Service	4,300.00	3,535.00	-17.79%	-	3,008.00	#DIV/0!	527.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	19,109.00	22,009.96	15.18%	5,331.22	4,035.72	-24.30%	17,974.24
	<b>Total:</b>		<b>161,106.20</b>	<b>187,758.96</b>	<b>16.54%</b>	<b>24,938.84</b>	<b>31,557.77</b>	<b>26.54%</b>	<b>156,201.19</b>
<b>CORONER</b>									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	6,333.08	5,336.68	-15.73%	35,828.32
165	510200	Salaries Employees	13,935.00	16,935.00	21.53%	2,143.68	2,503.68	16.79%	14,431.32
165	530300	Supplies	250.00	2,250.00	800.00%	-	134.27	#DIV/0!	2,115.73
165	530700	Travel	13,000.00	11,000.00	-15.38%	135.32	-	-100.00%	11,000.00
165	531100	Other Expense	3,000.00	0.00	-100.00%	-	-	#DIV/0!	-
165	531200	Contract Service	48,000.00	48,000.00	0.00%	4,870.91	3,572.00	-26.67%	44,428.00
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	-100.00%	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	-	1,371.20	#DIV/0!	6,342.80
	<b>Total:</b>		<b>127,064.00</b>	<b>127,064.00</b>	<b>0.00%</b>	<b>15,788.58</b>	<b>12,917.83</b>	<b>-18.18%</b>	<b>114,146.17</b>
<b>MUNICIPAL COURT</b>									
170	510200	Salaries Official	25,420.00	25,420.00	0.00%	4,216.60	4,216.60	0.00%	21,203.40
170	510201	Salaries Employees	62,170.80	63,484.88	2.11%	9,234.48	9,679.48	4.82%	53,805.40
170	531100	Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	18,000.00	0.00%	2,370.00	4,537.00	91.43%	13,463.00
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	180.00	990.00	450.00%	2,010.00
170	532000	Witness Fees	300.00	300.00	0.00%	16.00	-	-100.00%	300.00
170	532000	Criminal Prosecution	47,867.00	47,867.00	0.00%	11,966.75	11,966.75	0.00%	35,900.25
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,262.71	12,446.68	1.50%	3,436.09	2,427.41	-29.36%	10,019.27
	<b>Total:</b>		<b>169,020.51</b>	<b>170,518.56</b>	<b>0.89%</b>	<b>31,419.92</b>	<b>33,817.24</b>	<b>7.63%</b>	<b>136,701.32</b>
<b>BOARD OF ELECTIONS</b>									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	2,968.23	3,544.16	19.40%	19,603.64
175	510200	Salaries Employees	220,000.00	190,000.00	-13.64%	35,744.57	24,240.98	-32.18%	165,759.02
175	510300	Salaries Employees	50,000.00	50,000.00	0.00%	9,104.95	9,265.21	1.76%	40,734.79
175	530300	Supplies	20,000.00	18,000.00	-10.00%	6,147.19	449.17	-92.69%	17,550.83
175	530400	Equipment	26,000.00	95,000.00	265.38%	1,880.78	-	-100.00%	95,000.00
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
175	530700	Travel	6,000.00	5,000.00	-16.67%	316.16	165.00	-47.81%	4,835.00
175	530800	Advertising/Printing	61,000.00	34,500.00	-43.44%	1,212.40	186.00	-84.66%	34,314.00
175	531100	Other Expense	2,000.00	2,000.00	0.00%	35.68	374.24	948.88%	1,625.76
175	531200	Contract Services	58,000.00	52,000.00	-10.34%	13,626.92	23,971.98	75.92%	28,028.02
175	531300	Poll Workers	84,000.00	50,000.00	-40.48%	-	-	#DIV/0!	50,000.00
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	41,041.00	43,840.69	6.82%	12,447.85	5,997.04	-51.82%	37,843.65
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>591,688.80</b>	<b>563,988.49</b>	<b>-4.68%</b>	<b>83,484.73</b>	<b>68,193.78</b>	<b>-18.32%</b>	<b>495,794.71</b>

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
<b>SHERIFF</b>									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	10,672.70	8,993.66	-15.73%	60,378.34
180	510200	Salaries Employee	213,146.40	185,941.60	-12.76%	36,880.80	29,372.00	-20.36%	156,569.60
180	510201	Law Enforcement Sal	910,651.20	976,978.40	7.28%	134,223.84	140,068.84	4.35%	836,909.56
180	510202	Sheriffs Overtime	40,000.00	45,000.00	12.50%	4,976.22	8,655.38	73.93%	36,344.62
180	530300	Supplies	7,500.00	7,500.00	0.00%	720.52	2,433.12	237.69%	5,066.88
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	11,802.69	9,608.80	-18.59%	80,391.20
180	530400	Equipment	20,000.00	20,000.00	0.00%	4,002.41	7,662.65	91.45%	12,337.35
180	530600	Contract Repairs	6,000.00	6,000.00	0.00%	628.20	528.87	-15.81%	5,471.13
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	1,618.29	8,263.33	410.62%	41,736.67
180	530700	Travel	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
180	530701	Pursuing Prisoners	10,000.00	10,000.00	0.00%	720.00	737.00	2.36%	9,263.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	30,000.00	30,000.00	0.00%	5,079.64	2,366.02	-53.42%	27,633.98
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	34,753.00	35,640.00	2.55%	34,686.00	34,686.00	0.00%	954.00
180	531500	Canine Expense	600.00	0.00	-100.00%	58.99	-	-100.00%	-
180	531600	SO Dare Exp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532100	Training School	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County MA	12,062.00	12,127.00	0.54%	12,062.00	12,127.00	0.54%	-
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	29,840.50	26,031.83	-12.76%	9,187.37	5,020.67	-45.35%	21,011.16
180	536701	PERS 16%	177,484.04	192,741.46	8.60%	54,191.26	34,984.63	-35.44%	157,756.83
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>1,706,909.14</b>	<b>1,762,832.29</b>	<b>3.28%</b>	<b>321,510.93</b>	<b>305,507.97</b>	<b>-4.98%</b>	<b>1,457,324.32</b>
<b>RECORDER</b>									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	6,507.26	7,723.64	18.69%	42,479.36
185	510200	Salaries Employees	68,172.00	70,217.00	3.00%	10,068.94	10,721.20	6.48%	59,495.80
185	530300	Supplies	4,000.00	3,500.00	-12.50%	397.35	550.58	38.56%	2,949.42
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,500.00	1,000.00	-33.33%	-	-	#DIV/0!	1,000.00
185	531100	Other Expense	2,008.42	2,008.12	-0.01%	2,008.12	2,008.12	0.00%	-
185	531101	Overpayment Refund	286.00	0.00	-100.00%	286.00	-	-100.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	8,655.22	2,040.00	-76.43%	72,960.00
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
185	532500	Documents	300.00	300.00	0.00%	-	-	#DIV/0!	300.00
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,573.00	16,858.83	1.72%	4,541.73	3,214.31	-29.23%	13,644.52
	<b>Total:</b>		<b>220,042.42</b>	<b>221,086.95</b>	<b>0.47%</b>	<b>32,464.62</b>	<b>26,257.85</b>	<b>-19.12%</b>	<b>194,829.10</b>
<b>RECORDER - MICROFILM</b>									
186	510200	Microfilm - Salary	38,095.44	39,238.31	3.00%	5,840.80	6,017.20	3.02%	33,221.11
186	530300	Microfilm - Supplies	1,524.53	1,000.00	-34.41%	429.36	-	-100.00%	1,000.00
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	6,929.89	5,500.00	-20.63%	-	-	#DIV/0!	5,500.00
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	271.83	0.00	-100.00%	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,333.31	5,493.37	3.00%	1,586.83	1,040.66	-34.42%	4,452.71
	<b>Total:</b>		<b>52,155.00</b>	<b>51,231.68</b>	<b>-1.77%</b>	<b>7,856.99</b>	<b>7,057.86</b>	<b>-10.17%</b>	<b>44,173.82</b>
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>									
194	530400	Other Equipment	205,000.00	126,000.00	-38.54%	67,412.21	109,948.21	63.10%	16,051.79
194	530601	EMA Transfers Out	33,208.00	33,000.00	-0.63%	33,208.00	-	-100.00%	33,000.00
194	530602	691 Maintenance	92,000.00	85,000.00	-7.61%	27,103.41	752.90	-97.22%	84,247.10
194	530603	691 Loan	108,728.96	108,728.96	0.00%	-	-	#DIV/0!	108,728.96
194	530604	Public Defender	490,000.00	490,000.00	0.00%	121,478.00	119,729.00	-1.44%	370,271.00
194	530605	Cline Courthouse Bond	354,652.50	353,265.00	-0.39%	-	-	#DIV/0!	353,265.00
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	68,384.38	67,969.01	-0.61%	-	-	#DIV/0!	67,969.01
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	83,000.00	93,000.00	12.05%	40,000.00	50,000.00	25.00%	43,000.00
194	530610	Legal Service - Juvenile	175,000.00	125,000.00	-28.57%	17,250.90	21,550.71	24.93%	103,449.29
194	530611	GIS	5,000.00	0.00	-100.00%	5,000.00	-	-100.00%	-
194	530612	Monday Creek	2,500.00	2,000.00	-20.00%	-	-	#DIV/0!	2,000.00
194	531100	Capitol Improvement	190,125.15	0.00	-100.00%	13,192.99	-	-100.00%	-
194	531101	Regional Jail	1,437,568.22	1,167,568.00	-18.78%	112,461.00	360,984.42	220.99%	806,583.58
194	531102	Health Dept. Renovation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring System Exper	6,000.00	6,000.00	0.00%	877.50	993.30	13.20%	5,006.70
194	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>3,251,167.21</b>	<b>2,657,530.97</b>	<b>-18.26%</b>	<b>437,984.01</b>	<b>663,958.54</b>	<b>51.59%</b>	<b>1,993,572.43</b>
<b>COMMISSIONERS - BUILDING AND GROUNDS</b>									
195	510200	Salaries Employees	160,000.00	164,800.00	3.00%	22,415.59	24,081.15	7.43%	140,718.85
195	530300	Crt Hse Supplies	45,400.00	55,000.00	21.15%	9,820.28	10,250.68	4.38%	44,749.32
195	530400	Crt Hse Equipment	64,000.00	51,500.00	-19.53%	3,628.97	650.94	-82.06%	50,849.06
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	0.00%	1,204.20	829.70	-31.10%	27,670.30
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	13,500.00	6,500.00	-51.85%	5,417.42	5,988.00	10.53%	512.00
195	531100	Other Expense	100,000.00	7,000.00	-93.00%	823.68	465.30	-43.51%	6,534.70
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	0.00%	298.74	465.24	55.73%	5,534.76
195	531200	Contract Serv. Cr	354,637.60	365,582.69	3.09%	88,936.32	61,707.35	-30.62%	303,875.34
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	22,400.00	23,072.00	3.00%	6,048.46	4,115.28	-31.96%	18,956.72
195	537000	Transfers Out	12,362.40	39,379.83	218.55%	12,362.40	39,379.83	218.55%	-
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefighter	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
<b>Total:</b>			<b>807,800.00</b>	<b>748,334.52</b>	<b>-7.36%</b>	<b>150,956.06</b>	<b>147,933.47</b>	<b>-2.00%</b>	<b>600,401.05</b>
210	<b>VITAL STATISTICS</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>	-	-	<b>#DIV/0!</b>	1,000.00
<b>COMMISSIONERS - AGRICULTURE</b>									
215	532601	Grant Co Extension	178,000.00	178,000.00	0.00%	44,500.00	44,500.00	0.00%	133,500.00
215	532602	Grant Soil Conservation	97,244.94	97,244.94	0.00%	97,244.94	-	-100.00%	97,244.94
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	0.00%	-	-	#DIV/0!	3,000.00
215	532700	Apiary Inspection	4,000.00	4,000.00	0.00%	-	-	#DIV/0!	4,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
<b>Total:</b>			<b>287,244.94</b>	<b>287,244.94</b>	<b>0.00%</b>	<b>141,744.94</b>	<b>44,500.00</b>	<b>-68.61%</b>	<b>242,744.94</b>
<b>COMMISSIONERS - OTHER HEALTH</b>									
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	82,082.78	81,967.34	-0.14%	6,985.52	4,944.57	-29.22%	77,022.77
<b>Total:</b>			<b>84,582.78</b>	<b>84,467.34</b>	<b>-0.14%</b>	<b>6,985.52</b>	<b>4,944.57</b>	<b>-29.22%</b>	<b>79,522.77</b>
<b>VETERANS</b>									
230	510100	Salaries Official	26,520.00	27,820.00	4.90%	4,108.75	4,326.00	5.29%	23,494.00
230	510200	Salaries Employee	74,458.63	80,000.00	7.44%	10,444.28	11,551.99	10.61%	68,448.01
230	520000	Capital Improvement	13,300.00	2,000.00	-84.96%	-	320.00	#DIV/0!	1,680.00
230	530300	Supplies	2,334.92	3,000.00	28.48%	834.92	774.29	-7.26%	2,225.71
230	530700	Travel & Exp	2,500.00	2,500.00	0.00%	172.30	285.60	65.76%	2,214.40
230	530701	Relief Travel	59,900.00	64,143.91	7.08%	10,152.03	9,918.75	-2.30%	54,225.16
230	530800	RSVP Travel	14,400.00	14,932.75	3.70%	483.00	981.75	103.26%	13,951.00
230	531100	Other Expense	3,435.00	3,067.25	-10.71%	2,011.58	67.25	-96.66%	3,000.00
230	533200	Relief Allowance	185,000.00	182,000.00	-1.62%	31,476.11	42,335.86	34.50%	139,664.14
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	1,000.00	-	-100.00%	10,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	3,937.07	2,814.65	-28.51%	11,185.35
231	533300	Grave Markers	20,000.00	22,000.00	10.00%	-	-	#DIV/0!	22,000.00
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
<b>Total:</b>			<b>432,848.55</b>	<b>432,463.91</b>	<b>-0.09%</b>	<b>64,620.04</b>	<b>73,376.14</b>	<b>13.55%</b>	<b>359,087.77</b>
<b>COMMISSIONERS - INS PENSIONS</b>									
235	533500	Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800	Official Bonds	11,000.00	11,000.00	0.00%	1,001.00	2,606.00	160.34%	8,394.00
235	533900	Health Insurance	1,127,665.76	1,200,849.05	6.49%	190,455.37	194,196.59	1.96%	1,006,652.46
235	533901	Life Insurance	11,000.00	8,000.00	-27.27%	814.62	919.19	12.84%	7,080.81
235	533903	Adjusted Compensation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904	AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905	Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906	Medicare Employ	57,000.00	58,000.00	1.75%	8,628.37	8,849.93	2.57%	49,150.07
235	536400	Workmen's Comp	34,108.97	20,875.93	-38.80%	34,138.00	-	-100.00%	20,875.93
<b>Total:</b>			<b>1,240,774.73</b>	<b>1,298,724.98</b>	<b>4.67%</b>	<b>235,037.36</b>	<b>206,571.71</b>	<b>-12.11%</b>	<b>1,092,153.27</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>									
236	552600	Grant Public Asst	413,900.00	405,400.00	-2.05%	-	405,400.00	#DIV/0!	-
236	532601	Grant Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533600	Insurance Co Building	265,354.00	283,928.78	7.00%	-	-	#DIV/0!	283,928.78
236	533601	Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602	Insurance Deductible	18,000.00	18,000.00	0.00%	-	200.00	#DIV/0!	17,800.00
236	533700	Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000	Unanticipated Emerg	432,517.08	513,000.00	18.61%	-	-	#DIV/0!	513,000.00
236	535000	Cash Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
<b>Total:</b>			<b>1,129,771.08</b>	<b>1,220,328.78</b>	<b>8.02%</b>	<b>0.00</b>	<b>405,600.00</b>	<b>#DIV/0!</b>	<b>814,728.78</b>
<b>TOTAL EXPENSES</b>			<b>13,721,325.52</b>	<b>13,329,174.26</b>	<b>-2.86%</b>	<b>2,223,270.20</b>	<b>2,600,243.68</b>	<b>16.96%</b>	<b>10,728,930.58</b>

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
<b>COMMISSIONERS</b>								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	107,000.00	107,000.00	-	109,987.00	109,987.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	31,000.00	15,000.00	16,000.00	16,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	28,000.00	28,000.00	-	31,000.00	36,529.03	5,529.03
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,500.00	4,500.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,500.00	-	8,500.00	8,500.00	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	93,000.00	10,000.00	83,000.00	82,950.00	(50.00)
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	38,300.00	38,300.00	-	39,824.50	39,824.50	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 512,172.00</b>	<b>\$ 537,172.00</b>	<b>\$ 25,000.00</b>	<b>\$ 519,973.50</b>	<b>\$ 525,452.53</b>	<b>\$ 5,479.03</b>
<b>AUDITOR - GENERAL</b>								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	182,000.00	182,000.00	-	187,460.00	187,460.00	-
105	530300	Supplies	6,000.00	6,000.00	-	7,000.00	7,000.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	5,000.00	5,000.00	-	6,000.00	6,000.00	-
105	530800	Advertising & Printing	10,000.00	10,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	11,000.00	11,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,054.00	35,054.00	-	35,819.00	35,819.00	-
	<b>Total:</b>		<b>\$ 319,444.00</b>	<b>\$ 319,444.00</b>	<b>\$ -</b>	<b>\$ 325,669.00</b>	<b>\$ 325,669.00</b>	<b>\$ -</b>
<b>TREASURER</b>								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	51,461.45	51,461.45	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	16,837.70	2,837.70	14,000.00	14,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,019.00	15,019.00	-	15,234.72	15,234.72	-
	<b>Total:</b>		<b>\$ 140,994.45</b>	<b>\$ 143,832.15</b>	<b>\$ 2,837.70</b>	<b>\$ 142,754.16</b>	<b>\$ 142,754.16</b>	<b>\$ -</b>
<b>PROSECUTING ATTORNEY</b>								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	621,014.81	621,014.81	-	626,242.95	626,242.95	-
115	530300	Supplies	4,500.00	4,500.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	3,500.00	3,500.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	Allowances	57,851.50	57,851.50	-	59,008.53	59,008.53	-
115	531500	Library/Research	7,500.00	7,500.00	-	8,000.00	8,000.00	-
115	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
115	534000	P.A. VAP County Mat	38,385.00	38,385.00	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700	Public Emp Retire	103,140.38	103,140.38	-	103,872.43	103,872.43	-
115	537001	Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010	Debt Service-Int	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 957,594.69</b>	<b>\$ 957,594.69</b>	<b>\$ -</b>	<b>\$ 966,775.08</b>	<b>\$ 966,775.08</b>	<b>\$ -</b>

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
<b>BOARD OF REVISION</b>								
120	530300	Supplies	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
<b>BUREAU OF INSPECTION</b>								
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -
<b>AUDITOR - FEES SETTLEMENT</b>								
126	531100	Fees-Settlement	\$ 42,000.00	\$ 42,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
126	590000	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>COMMISSIONERS</b>								
130	510200	Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101	Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	300.00	-	300.00	350.00	50.00
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		\$ 12,888.10	\$ 12,888.10	\$ -	\$ 12,888.10	\$ 12,938.10	\$ 50.00
<b>AUDITOR - DATA PROCESSING</b>								
135	510200	Salaries Employees	34,000.00	34,000.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700	Travel	0.00	0.00	-	0.00	0.00	-
135	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	40,000.00	40,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700	Public Empl Retire	4,760.00	4,760.00	-	4,902.80	4,902.80	-
	<b>Total:</b>		\$ 91,760.00	\$ 91,760.00	\$ -	\$ 92,922.80	\$ 92,922.80	\$ -
<b>COURT OF APPEALS</b>								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,694.15	244.40	6,449.75	6,449.75	-
140	530600	Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		\$ 8,669.75	\$ 8,914.15	\$ 244.40	\$ 8,669.75	\$ 8,669.75	\$ -
<b>COMMON PLEAS</b>								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	234,742.00	234,742.00	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	69,917.33	69,917.33	-	56,650.00	56,650.00	-
145	510202	Jury Comm Salaries	150.00	150.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	54,000.00	54,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,200.00	6,200.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	7,000.00	7,000.00	-	8,000.00	8,000.00	-
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	900.00	-
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	10,000.00	-
145	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
145	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
145	536700	Public Empl Retire	45,816.27	45,816.27	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		\$ 510,025.60	\$ 510,025.60	\$ -	\$ 505,188.79	\$ 505,188.79	\$ -
<b>LAW LIBRARY</b>								
146	510300	Salaries Law Library	28,304.66	28,304.66	-	28,873.39	28,873.39	-
146	531100	Other Expense	1,200.00	1,200.00	-	1,200.00	1,200.00	-
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	3,962.65	3,962.65	-	4,042.27	4,042.27	-
	<b>Total:</b>		\$ 33,467.31	\$ 33,467.31	\$ -	\$ 34,115.66	\$ 34,115.66	\$ -
<b>JUVENILE COURT</b>								
150	510200	Salaries Employees	313,200.00	313,200.00	-	322,184.00	322,184.00	-
150	510201	Juve Crf Referee	55,300.00	55,300.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	9,000.00	9,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	22,800.00	-	22,800.00	23,565.00	765.00
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	70,000.00	70,000.00	-	77,000.00	77,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	5,000.00	5,000.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	51,590.00	51,590.00	-	61,412.00	61,412.00	-
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		\$ 548,290.00	\$ 548,290.00	\$ -	\$ 576,167.00	\$ 576,932.00	\$ 765.00



Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
<b>PROBATE COURT</b>								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	117,100.00	117,100.00	-	120,613.00	120,613.00	-
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	2,000.00	2,000.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	4,000.00	4,000.00	-
155	531101	Mental Health	15,000.00	15,000.00	-	30,000.00	30,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	0.00	-
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	17,962.02	17,962.02	-	19,866.88	19,866.88	-
	<b>Total:</b>		<b>\$ 177,262.16</b>	<b>\$ 177,262.16</b>	<b>\$ -</b>	<b>\$ 197,680.02</b>	<b>\$ 197,680.02</b>	<b>\$ -</b>
<b>CLERK OF COURTS</b>								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	83,283.20	83,283.20	-	104,000.00	104,000.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	0.00	0.00	-	5,000.00	5,000.00	-
160	530700	Travel	600.00	600.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	600.00	600.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	4,300.00	-	4,300.00	3,535.00	(765.00)
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	19,109.00	19,109.00	-	22,009.96	22,009.96	-
	<b>Total:</b>		<b>\$ 161,106.20</b>	<b>\$ 161,106.20</b>	<b>\$ -</b>	<b>\$ 188,523.96</b>	<b>\$ 187,758.96</b>	<b>\$ (765.00)</b>
<b>CORONER</b>								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	13,935.00	-	13,935.00	16,935.00	3,000.00
165	530300	Supplies	250.00	250.00	-	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	13,000.00	-	13,000.00	11,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	0.00	(3,000.00)
165	531200	Contract Service	48,000.00	48,000.00	-	48,000.00	48,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	<b>Total:</b>		<b>\$ 127,064.00</b>	<b>\$ 127,064.00</b>	<b>\$ -</b>	<b>\$ 127,064.00</b>	<b>\$ 127,064.00</b>	<b>\$ -</b>
<b>MUNICIPAL COURT</b>								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,420.00	25,420.00	-
170	510201	Salaries Employees	62,170.80	62,170.80	-	63,484.88	63,484.88	-
170	531100	Mun Crt Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	18,000.00	18,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	47,867.00	47,867.00	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,262.71	12,262.71	-	12,446.68	12,446.68	-
	<b>Total:</b>		<b>\$ 169,020.51</b>	<b>\$ 169,020.51</b>	<b>\$ -</b>	<b>\$ 170,518.56</b>	<b>\$ 170,518.56</b>	<b>\$ -</b>
<b>BOARD OF ELECTIONS</b>								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	220,000.00	220,000.00	-	190,000.00	190,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	50,000.00	50,000.00	-
175	530300	Supplies	20,000.00	20,000.00	-	18,000.00	18,000.00	-
175	530400	Equipment	26,000.00	26,000.00	-	95,000.00	95,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	6,000.00	6,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	61,000.00	61,000.00	-	34,500.00	34,500.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	58,000.00	58,000.00	-	52,000.00	52,000.00	-
175	531300	Poll Workers	84,000.00	84,000.00	-	50,000.00	50,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	41,041.00	41,041.00	-	43,840.69	43,840.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 591,688.80</b>	<b>\$ 591,688.80</b>	<b>\$ -</b>	<b>\$ 563,988.49</b>	<b>\$ 563,988.49</b>	<b>\$ -</b>

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
<b>SHERIFF</b>								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	213,146.40	213,146.40	-	185,941.60	185,941.60	-
180	510201	Law Enforcement Sal	890,000.00	910,651.20	20,651.20	976,978.40	976,978.40	-
180	510202	Sheriffs Overtime	40,000.00	40,000.00	-	45,000.00	45,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	7,500.00	7,500.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	20,000.00	20,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	10,000.00	10,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	34,753.00	34,753.00	-	35,640.00	35,640.00	-
180	531500	Canine Expense	600.00	600.00	-	0.00	0.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	0.00	-
180	532100	Training School	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCJS-DVDA County MA	12,062.00	12,062.00	-	12,127.00	12,127.00	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	29,840.50	29,840.50	-	26,031.83	26,031.83	-
180	536701	PERS 16%	166,323.24	177,484.04	11,160.80	192,741.46	192,741.46	-
180	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 1,675,097.14</b>	<b>\$ 1,706,909.14</b>	<b>\$ 31,812.00</b>	<b>\$ 1,762,832.29</b>	<b>\$ 1,762,832.29</b>	<b>\$ -</b>
<b>RECORDER</b>								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	68,172.00	68,172.00	-	70,217.00	70,217.00	-
185	530300	Supplies	4,000.00	4,000.00	-	3,500.00	3,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,500.00	1,500.00	-	1,000.00	1,000.00	-
185	531100	Other Expense	2,008.42	2,008.42	-	2,008.12	2,008.12	-
185	531101	Overpayment Refund	0.00	0.00	286.00	0.00	0.00	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	0.00	0.00	-
185	531202	Microfile - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	2,000.00	2,000.00	-
185	532500	Documents	300.00	300.00	-	300.00	300.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Emp Retire	16,573.00	16,573.00	-	16,858.83	16,858.83	-
	<b>Total:</b>		<b>\$ 219,756.42</b>	<b>\$ 220,042.42</b>	<b>\$ 286.00</b>	<b>\$ 221,086.95</b>	<b>\$ 221,086.95</b>	<b>\$ -</b>
<b>RECORDER - MICROFILM</b>								
186	510200	Microfilm - Salary	38,095.44	38,095.44	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,200.00	1,524.53	324.53	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	6,929.89	1,429.89	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	271.83	271.83	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,333.31	5,333.31	-	5,493.37	5,493.37	-
	<b>Total:</b>		<b>\$ 50,400.58</b>	<b>\$ 52,155.00</b>	<b>\$ 1,754.42</b>	<b>\$ 51,231.68</b>	<b>\$ 51,231.68</b>	<b>\$ -</b>
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>								
194	530400	Other Equipment	205,000.00	205,000.00	-	150,000.00	126,000.00	(24,000.00)
194	530601	EMA Transfers Out	33,000.00	33,208.00	208.00	33,000.00	33,000.00	-
194	530602	691 Maintenance	92,000.00	92,000.00	-	85,000.00	85,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	490,000.00	490,000.00	-
194	530605	Cline Courthouse Bond	354,652.50	354,652.50	-	353,265.00	353,265.00	-
194	530606	County School Board	0.00	0.00	-	0.00	0.00	-
194	530607	Courthouse Renovation	68,384.38	68,384.38	-	67,969.01	67,969.01	-
194	530608	Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609	County Planner	83,000.00	83,000.00	-	83,000.00	93,000.00	10,000.00
194	530610	Legal Service - Juvenile	175,000.00	175,000.00	-	125,000.00	125,000.00	-
194	530611	GIS	5,000.00	5,000.00	-	0.00	0.00	-
194	530612	Monday Creek	2,500.00	2,500.00	-	2,000.00	2,000.00	-
194	531100	Capitol Improvement	91,328.00	190,125.15	98,797.15	0.00	0.00	-
194	531101	Regional Jail	1,337,568.22	1,437,568.22	100,000.00	1,167,568.00	1,167,568.00	-
194	531102	Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103	Monitoring Systems	0.00	6,000.00	6,000.00	6,000.00	6,000.00	-
194	537001	Advances Out-Dog	0.00	0.00	-	0.00	0.00	-
194	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
			\$ 3,046,162.06	\$ 3,251,167.21	\$ 205,005.15	\$ 2,671,530.97	\$ 2,657,530.97	\$ (14,000.00)
		<b>COMMISSIONERS - BUILDING AND GROUNDS</b>						
195	510200	Salaries Employees	160,000.00	160,000.00	-	164,800.00	164,800.00	-
195	530300	Crt Hse Supplies	45,400.00	45,400.00	-	55,000.00	55,000.00	-
195	530400	Crt Hse Equipment	64,000.00	64,000.00	-	54,000.00	51,500.00	(2,500.00)
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	-	28,500.00	28,500.00	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	13,500.00	10,000.00	3,500.00	6,500.00	3,000.00
195	531100	Other Expense	10,000.00	100,000.00	90,000.00	10,000.00	7,000.00	(3,000.00)
195	531101	Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102	Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	6,000.00	6,000.00	-
195	531200	Contract Serv. Cr	367,000.00	354,637.60	(12,362.40)	378,462.52	365,582.69	(12,879.83)
195	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700	Public Empl Retire	22,400.00	22,400.00	-	23,072.00	23,072.00	-
195	537000	Transfers Out	0.00	12,362.40	12,362.40	0.00	39,379.83	39,379.83
195	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020	Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 707,800.00</b>	<b>\$ 807,800.00</b>	<b>\$ 100,000.00</b>	<b>\$ 724,334.52</b>	<b>\$ 748,334.52</b>	<b>\$ 24,000.00</b>
210		<b>VITAL STATISTICS</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>
		<b>COMMISSIONERS - AGRICULTURE</b>						
215	532601	Grant Co Extension	178,000.00	178,000.00	-	178,000.00	178,000.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	97,244.94	97,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	5,000.00	5,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	3,000.00	3,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	4,000.00	4,000.00	-
215	532800	Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400	Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 287,244.94</b>	<b>\$ 287,244.94</b>	<b>\$ -</b>	<b>\$ 287,244.94</b>	<b>\$ 287,244.94</b>	<b>\$ -</b>
		<b>COMMISSIONERS - OTHER HEALTH</b>						
220	531100	TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101	Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000	Crippled Children	82,082.78	82,082.78	-	81,967.34	81,967.34	-
		<b>Total:</b>	<b>\$ 84,582.78</b>	<b>\$ 84,582.78</b>	<b>\$ -</b>	<b>\$ 84,467.34</b>	<b>\$ 84,467.34</b>	<b>\$ -</b>
		<b>VETERANS</b>						
230	510100	Salaries Official	26,520.00	26,520.00	-	27,820.00	27,820.00	-
230	510200	Salaries Employee	74,458.63	74,458.63	-	80,000.00	80,000.00	-
230	520000	Capital Improvement	2,000.00	13,300.00	11,300.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	2,334.92	(665.08)	3,000.00	3,000.00	-
230	530700	Travel & Exp	2,500.00	2,500.00	-	2,500.00	2,500.00	-
230	530701	Relief Travel	80,000.00	59,900.00	(20,100.00)	64,143.91	64,143.91	-
230	530800	RSVP Travel	0.00	14,400.00	14,400.00	0.00	14,932.75	-
230	531100	Other Expense	4,000.00	3,435.00	(665.00)	15,000.00	3,067.25	(11,932.75)
230	533200	Relief Allowance	195,000.00	185,000.00	(10,000.00)	3,000.00	182,000.00	(179,000.00)
230	533300	Indigent Burial	0.00	10,000.00	10,000.00	10,000.00	10,000.00	-
230	533700	Unemployment	0.00	0.00	-	182,000.00	0.00	(182,000.00)
230	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
231	533300	Grave Markers	20,000.00	20,000.00	-	22,000.00	22,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		<b>Total:</b>	<b>\$ 428,478.63</b>	<b>\$ 432,848.55</b>	<b>\$ 4,369.92</b>	<b>\$ 432,463.91</b>	<b>\$ 432,463.91</b>	<b>\$ (14,932.75)</b>
		<b>COMMISSIONERS - INS PENSIONS</b>						
235	533500	Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,127,665.76	1,127,665.76	-	1,200,849.05	1,200,849.05	-
235	533901	Life Insurance	11,000.00	11,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904	AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905	Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906	Medicare Employ	57,000.00	57,000.00	-	58,000.00	58,000.00	-
235	536400	Workmens Comp	32,906.12	34,108.97	1,202.85	20,875.93	20,875.93	-
		<b>Total:</b>	<b>\$ 1,239,571.88</b>	<b>\$ 1,240,774.73</b>	<b>\$ 1,202.85</b>	<b>\$ 1,298,724.98</b>	<b>\$ 1,298,724.98</b>	<b>\$ -</b>
		<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>						
236	552600	Grant Public Asst	405,400.00	413,900.00	8,500.00	405,400.00	405,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	0.00	0.00	-
236	533600	Insurance Co Building	265,354.00	265,354.00	-	283,928.78	283,928.78	-
236	533601	Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000	Unanticipated Emerg	83,000.00	432,517.08	349,517.08	513,000.00	513,000.00	-
236	535000	Cash Advances Out	0.00	0.00	-	0.00	0.00	-
236	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 771,754.00</b>	<b>\$ 1,129,771.08</b>	<b>\$ 358,017.08</b>	<b>\$ 1,220,328.78</b>	<b>\$ 1,220,328.78</b>	<b>\$ -</b>
		<b>TOTAL EXPENSES</b>	<b>\$ 12,990,796.00</b>	<b>\$ 13,721,325.52</b>	<b>\$ 730,529.52</b>	<b>\$ 13,313,645.23</b>	<b>\$ 13,329,174.26</b>	<b>\$ 596.28</b>