

Fund	Description	Y-T-D 2008	Y-T-D 2009	% Change	2008 Certified	2008 % Rec'd	2009 Certified	2009 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	-	-	#DIV/0!	1,579,398.00	0.00%	1,787,691.00	0.00%
400101	Homestead & Rollback	-	-	#DIV/0!	164,473.00	0.00%	220,000.00	0.00%
400102	Public Utility Reimbursement	-	-	#DIV/0!	20,403.00	0.00%	20,403.00	0.00%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	18,527.00	0.00%	-	#DIV/0!
400201	Personal Property Reimbursement	-	-	#DIV/0!	57,447.00	0.00%	86,647.58	0.00%
400400	Trailer Tax	-	-	#DIV/0!	31,000.00	0.00%	34,000.00	0.00%
400500	Permissive Tax (Sales Tax)	402,250.02	434,523.41	8.02%	4,700,000.00	8.56%	4,800,000.00	9.05%
400600	Local Government	93,914.09	92,754.00	-1.24%	1,161,832.00	8.08%	990,393.00	9.37%
400700	Investment - Treas/Interest	125,977.66	28,532.09	-77.35%	800,000.00	15.75%	650,000.00	4.39%
400800	Investment - Other	693.30	597.19	-13.86%	1,500.00	46.22%	1,000.00	59.72%
400900	Auditor's Fees	-	-	#DIV/0!	200,000.00	0.00%	215,000.00	0.00%
400901	Conveyance Tax	34,174.00	23,142.00	-32.28%	450,000.00	7.59%	350,000.00	6.61%
400902	Sales & Copies	104.27	51.20	-50.90%	1,000.00	10.43%	1,100.00	4.65%
400903	Mobile Home Conveyance Fee	117.20	483.20	312.29%	6,000.00	1.95%	6,000.00	8.05%
400904	Mobile Home Transfer Fees	9.50	6.00	-36.84%	200.00	4.75%	200.00	3.00%
400905	Real Estate Transfer Fee	148.50	95.50	-35.69%	1,700.00	8.74%	1,600.00	5.97%
401000	Fees Recorder	9,611.00	12,049.60	25.37%	185,000.00	5.20%	150,000.00	8.03%
401001	Fees Microfilm	1.00	17.50	1650.00%	-	#DIV/0!	150.00	11.67%
401002	Housing Trust Fund Fees	480.92	355.15	-26.15%	1,900.00	25.31%	1,925.00	18.45%
401100	Fees Clerk of Courts	11,733.36	21,944.08	87.02%	160,000.00	7.33%	180,000.00	12.19%
401200	Fees Treasurer	-	-	#DIV/0!	210,000.00	0.00%	225,000.00	0.00%
401300	Fees Probate Court	2,957.22	4,677.00	58.16%	42,000.00	7.04%	42,000.00	11.14%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forfeit	729.00	1,031.00	41.43%	10,000.00	7.29%	10,000.00	10.31%
401402	Juvenile Law Library	-	-	#DIV/0!	1,200.00	0.00%	1,200.00	0.00%
401500	Fees Sheriff	7,115.94	13,609.56	91.25%	50,000.00	14.23%	65,000.00	20.94%
401501	Restitution Regional Jail	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	431.05	-	-100.00%	2,000.00	21.55%	15,000.00	0.00%
401701	Fees 5% Permissive	891.89	919.49	3.09%	12,000.00	7.43%	12,000.00	7.66%
401702	Fees 5% Hotel Lodging	-	-	#DIV/0!	10,000.00	0.00%	12,000.00	0.00%
401703	Contract Fees - Board of Commissioners	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	250.00	125.00	-50.00%	3,000.00	8.33%	2,800.00	4.46%
402000	License - Cigarette	-	-	#DIV/0!	400.00	0.00%	400.00	0.00%
402200	Health District C&DD Fee	102.16	98.73	-3.36%	1,400.00	7.30%	1,400.00	7.05%
402300	Fines Municipal Court	11,806.32	10,144.92	-12.59%	120,000.00	9.67%	120,000.00	8.45%
402400	Fines Juvenile Court	521.35	706.01	35.42%	4,000.00	13.03%	4,000.00	17.65%
402500	Vending Machine	-	-	#DIV/0!	1,200.00	0.00%	1,300.00	0.00%
402600	Sales Rental & Lease	1,312.00	1,040.00	-20.73%	9,000.00	14.58%	12,000.00	8.67%
402700	Sales Personal Property	-	152.00	152.00%	400.00	0.00%	400.00	38.00%
402800	Flag Sales	10.68	-	-100.00%	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	16,720.05	-	-100.00%	37,000.00	45.19%	40,000.00	0.00%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	-	-	#DIV/0!	73,475.00	0.00%	38,000.00	0.00%
403800	Unexp Allow Pros Atty	1,153.94	8,335.82	622.38%	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	864.00	1,132.80	31.11%	10,000.00	8.64%	10,000.00	11.33%
404402	Public Def. Fee CP Court	168.08	303.28	80.44%	1,000.00	16.81%	1,500.00	20.22%
404403	Public Def. Fee P/J Court	20.00	60.00	200.00%	700.00	2.86%	700.00	8.57%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	25,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	1,174.10	1,447.75	23.31%	12,000.00	9.78%	15,000.00	9.65%
404502	Other Assigned Counsel	2,269.64	4,705.32	107.32%	40,000.00	5.67%	36,000.00	13.07%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv, Emergency Mgmt.	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	-	-	#DIV/0!	305,000.00	0.00%	305,000.00	0.00%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	-	-	#DIV/0!	173,020.00	0.00%	187,127.00	0.00%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	-	-	#DIV/0!	45,000.00	0.00%	45,000.00	0.00%
404512	Pros Atty Salary Reimb Accs	-	-	#DIV/0!	125,000.00	0.00%	82,500.00	0.00%
404513	Sheriff Dept Salary Reimb	-	-	#DIV/0!	42,000.00	0.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	-	-	#DIV/0!	31,000.00	0.00%	32,000.00	0.00%
404516	Muni Court Judge Salary Reimb	-	-	#DIV/0!	9,000.00	0.00%	10,000.00	0.00%
404521	Other Title IVD-Prosecutor	-	-	#DIV/0!	20,000.00	0.00%	25,000.00	0.00%
404522	Other Title IVD-Comon Pleas Court	-	-	#DIV/0!	23,000.00	0.00%	28,000.00	0.00%
404523	Other Title IVD-Juvenile Court	-	7,393.47	#DIV/0!	88,000.00	0.00%	73,000.00	10.13%
404524	Other Title IVD-Clerk of Courts	687.93	-	-100.00%	6,000.00	11.47%	6,000.00	0.00%
404525	Monitoring System Fees	-	-	#DIV/0!	700.00	0.00%	700.00	0.00%
404600	Law Library Refunds	14,705.99	-	-100.00%	-	#DIV/0!	14,700.00	0.00%
404700	Ins. Refunds - Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
405000	Pub Def - Mun Cont Serv	-	1,819.90	#DIV/0!	160,000.00	0.00%	160,000.00	1.14%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage Reimb.	1.92	7,364.10	383446.88%	15,000.00	0.01%	15,000.00	49.09%
406001	Unclaimed Money	-	-	#DIV/0!	-	#DIV/0!	2,806.28	0.00%
406003	NSF Check Fee	-	11.00	#DIV/0!	-	#DIV/0!	100.00	11.00%
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
490000	Transfers In (GL Only)	-	-	-	-	-	-	-
TOTALS:		742,908.08	679,628.07	-8.52%	\$ 11,258,875.00	6.60%	\$ 11,222,742.86	6.06%
TOTAL CURRENT EXPENDITURES:		993,794.69	1,228,223.00	23.59%				
Sub Total:		(250,886.61)	(548,594.93)	118.66%				
* Total Carryover from Prior Year:		2,462,450.52	2,106,431.40	-14.46%	2,462,450.52		2,106,431.40	
PRIOR UNEXPENDED ENCUMBRANCES:		11,254.23	66,545.96	491.30%				
Cash Balance:		2,222,818.14	1,624,382.43	-26.92%	\$ 13,721,325.52		\$ 13,329,174.26	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	12,813.12	12,661.00	-1.19%	153,911.00
100	510200	Salaries Employees	107,000.00	109,987.00	2.79%	7,812.00	7,467.20	-4.41%	102,519.80
100	510300	Salary-fisk Correct Comm	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	1,177.30	663.44	-43.65%	8,336.56
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	190.21	111.29	-41.49%	4,888.71
100	530700	Travel & Expenses	31,000.00	16,000.00	-48.39%	2,040.69	2,204.40	8.02%	13,795.60
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
100	530900	Professional Services	28,000.00	36,529.03	30.46%	2,335.91	10,930.24	367.92%	25,598.79
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,500.00	4,790.00	6.44%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,500.00	8,500.00	0.00%	-	-	#DIV/0!	8,500.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	175.00	272.50	55.71%	7,227.50
100	530905	Regional Jail	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	93,000.00	82,950.00	-10.81%	1,774.74	492.01	-72.28%	82,457.99
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,297.00	8,797.00	-14.57%	4,003.00
100	531102	Other Expense Medicare	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Training	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	-	2,692.00	#DIV/0!	22,308.00
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Public Empl Retirem	38,300.00	39,824.50	3.98%	-	2,846.08	#DIV/0!	36,978.42
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 537,172.00	\$ 525,452.53	-2.18%	38,615.97	49,137.16	27.25%	476,315.37
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	5,260.88	5,260.88	0.00%	63,129.12
105	510200	Salaries Employees	182,000.00	187,460.00	3.00%	14,000.00	14,419.96	3.00%	173,040.04
105	530300	Supplies	6,000.00	7,000.00	16.67%	135.99	142.02	4.43%	6,857.98
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	5,000.00	6,000.00	20.00%	148.57	-	-100.00%	6,000.00
105	530800	Advertising & Printing	10,000.00	7,000.00	-30.00%	-	1,380.44	#DIV/0!	5,619.56
105	531100	Other Expense	11,000.00	12,000.00	9.09%	-	-	#DIV/0!	12,000.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,054.00	35,819.00	2.18%	-	2,696.51	#DIV/0!	33,122.49
		Total:	\$ 319,444.00	\$ 325,669.00	1.95%	19,545.44	23,899.81	22.28%	301,769.19
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	4,093.44	4,093.44	0.00%	49,120.56
110	510200	Salaries Employees	51,461.45	53,005.44	3.00%	3,958.58	4,077.36	3.00%	48,928.08
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	-	-	#DIV/0!	2,600.00
110	530300	Supplies	1,200.00	1,200.00	0.00%	26.77	2.62	-90.21%	1,197.38
110	530600	Contract Repairs	250.00	250.00	0.00%	194.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	-	-	#DIV/0!	250.00
110	530800	Advertising & Printing	14,000.00	14,000.00	0.00%	194.04	338.11	74.25%	13,661.89
110	530900	Education	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,452.56	2,128.56	-13.21%	671.44
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,019.00	15,234.72	1.44%	-	1,127.28	#DIV/0!	14,107.44
		Total:	\$ 140,994.45	\$ 142,754.16	1.25%	10,919.39	11,767.37	7.77%	130,986.79
PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	8,900.12	8,900.12	0.00%	106,802.88
115	510200	Salaries Employees	621,014.81	626,242.95	0.84%	45,606.35	46,181.92	1.26%	580,061.03
115	530300	Supplies	4,500.00	5,000.00	11.11%	-	-	#DIV/0!	5,000.00
115	530400	Equipment	3,000.00	3,000.00	0.00%	-	-	#DIV/0!	3,000.00
115	530700	Travel	3,500.00	4,000.00	14.29%	-	-	#DIV/0!	4,000.00
115	531100	Other Expense	3,000.00	3,000.00	0.00%	-	126.00	#DIV/0!	2,874.00
115	531300	Allowances	57,851.50	59,008.53	2.00%	57,851.50	59,008.53	2.00%	-
115	531500	Library/Research	7,500.00	8,000.00	6.67%	-	-	#DIV/0!	8,000.00
115	534000	P.A. VAP County Mat	38,385.00	38,948.17	1.47%	38,385.00	-	-100.00%	38,948.17
115	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	0.00	0.00	#DIV/0!	-	7,723.96	#DIV/0!	(7,723.96)
115	537001	Advances Out	103,140.38	103,872.43	0.71%	-	-	#DIV/0!	103,872.43
115	596010	Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	957,594.69	966,775.08	0.96%	150,742.97	121,940.53	-19.11%	844,834.55

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
BOARD OF REVISION									
120	530300	Supplies	\$ 500.00	\$ 500.00	0.00%	-	-	#DIV/0!	500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	0.00%	-	-	#DIV/0!	75,000.00
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	\$ 42,000.00	\$ 50,000.00	19.05%	-	-	#DIV/0!	50,000.00
126	590000	Transfers Out	\$ -	\$ -	#DIV/0!	-	-	#DIV/0!	-
COMMISSIONERS									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	300.00	350.00	16.67%	300.00	350.00	16.67%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	5,365.93	-	-100.00%	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 12,888.10	\$ 12,938.10	0.39%	5,665.93	350.00	-93.82%	12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	34,000.00	35,020.00	3.00%	2,615.44	2,693.68	2.99%	32,326.32
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	2,023.04	-	-100.00%	9,000.00
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	-	#DIV/0!	3,500.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	40,000.00	0.00%	7,056.20	-	-100.00%	40,000.00
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,760.00	4,902.80	3.00%	-	366.15	#DIV/0!	4,536.65
	Total:		\$ 91,760.00	\$ 92,922.80	1.27%	11,694.68	3,059.83	-73.84%	89,862.97
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	-	-	#DIV/0!	1,550.00
140	530400	Equipment	6,694.15	6,449.75	-3.65%	1,530.25	341.50	-77.68%	6,108.25
140	530600	Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 8,914.15	\$ 8,669.75	-2.74%	1,530.25	341.50	-77.68%	8,328.25
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	1,866.58	1,866.70	0.01%	20,733.30
145	510200	Salaries Employee	234,742.00	242,890.96	3.47%	18,374.62	31,733.69	72.70%	211,157.27
145	510201	Salaries Referee	69,917.33	56,650.00	-18.98%	5,378.26	4,357.70	-18.98%	52,292.30
145	510202	Jury Comm Salaries	150.00	200.00	33.33%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	1,051.39	1,477.85	40.56%	13,522.15
145	530500	Attorney Fees	54,000.00	55,000.00	1.85%	3,199.61	4,638.30	44.96%	50,361.70
145	530600	Contract Repairs	6,200.00	6,900.00	11.29%	-	-	#DIV/0!	6,900.00
145	530700	Travel	2,200.00	2,200.00	0.00%	177.51	-	-100.00%	2,200.00
145	531100	Other Expense	7,000.00	8,000.00	14.29%	704.50	560.00	-20.51%	7,440.00
145	531500	Foreign Judge Exp	900.00	900.00	0.00%	-	-	#DIV/0!	900.00
145	531600	Jurors Fees	40,000.00	40,000.00	0.00%	2,815.63	5,068.77	80.02%	34,931.23
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
145	531800	Transcripts	10,000.00	10,000.00	0.00%	636.00	1,773.00	178.77%	8,227.00
145	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
145	536700	Public Empl Retire	0.00	0.00	#DIV/0!	-	3,749.51	#DIV/0!	(3,749.51)
145	590000	Transfers Out	45,816.27	43,347.83	-5.39%	-	-	#DIV/0!	43,347.83
	Total:		\$ 510,025.60	\$ 505,188.79	-0.95%	34,204.10	55,225.52	61.46%	449,963.27
LAW LIBRARY									
146	510300	Salaries Law Library	28,304.66	28,873.39	2.01%	2,156.34	2,221.04	3.00%	26,652.35
146	531100	Other Expense	1,200.00	1,200.00	0.00%	-	-	#DIV/0!	1,200.00
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	3,962.65	4,042.27	2.01%	-	301.89	#DIV/0!	3,740.38
	Total:		\$ 33,467.31	\$ 34,115.66	1.94%	2,156.34	2,522.93	17.00%	31,592.73
JUVENILE COURT									
150	510200	Salaries Employees	313,200.00	322,184.00	2.87%	24,448.89	24,616.82	0.69%	297,567.18
150	510201	Juve Cr Referee	55,300.00	57,371.00	3.75%	4,273.30	4,401.50	3.00%	52,969.50
150	530300	Supplies	15,000.00	15,000.00	0.00%	-	-	#DIV/0!	15,000.00
150	530600	Contract Repairs	6,000.00	6,000.00	0.00%	500.00	500.00	0.00%	5,500.00
150	530700	Travel	9,000.00	9,000.00	0.00%	556.52	303.72	-45.43%	8,696.28
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	22,800.00	23,565.00	3.36%	1,062.85	834.95	-21.44%	22,730.05
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Det	70,000.00	77,000.00	10.00%	-	7,740.00	#DIV/0!	69,260.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	-	24.00	#DIV/0!	376.00
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	51,590.00	61,412.00	19.04%	-	4,020.14	#DIV/0!	57,391.86
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 548,290.00	\$ 576,932.00	5.22%	30,841.56	42,441.13	37.61%	534,490.87

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	933.29	933.35	0.01%	10,266.79
155	510200	Salaries Employee	117,100.00	120,613.00	3.00%	9,000.42	7,037.34	-21.81%	113,575.66
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	152.00	-	-100.00%	7,000.00
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	348.00	240.00	-31.03%	2,760.00
155	530700	Travel	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	4,000.00	0.00%	-	-	#DIV/0!	4,000.00
155	531101	Mental Health	15,000.00	30,000.00	100.00%	5,400.00	7,970.00	47.59%	22,030.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	17,962.02	19,866.88	10.60%	-	1,090.29	#DIV/0!	18,776.59
	Total:		\$ 177,262.16	\$ 197,680.02	11.52%	15,833.71	17,270.98	9.08%	180,409.04
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	4,093.44	4,093.44	0.00%	49,120.56
160	510200	Salaries Employees	83,283.20	104,000.00	24.88%	5,710.40	7,528.00	31.83%	96,472.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	0.00	5,000.00	#DIV/0!	-	780.73	#DIV/0!	4,219.27
160	530700	Travel	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	531200	Contract Service	4,300.00	3,535.00	-17.79%	-	812.00	#DIV/0!	2,723.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	19,109.00	22,009.96	15.18%	-	1,594.65	#DIV/0!	20,415.31
	Total:		\$ 161,106.20	\$ 187,758.96	16.54%	9,803.84	14,808.82	51.05%	172,950.14
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	3,166.54	2,079.56	-34.33%	39,085.44
165	510200	Salaries Employees	13,935.00	16,935.00	21.53%	1,071.84	1,191.84	11.20%	15,743.16
165	530300	Supplies	250.00	250.00	0.00%	-	21.32	#DIV/0!	228.68
165	530700	Travel	13,000.00	13,000.00	0.00%	-	-	#DIV/0!	13,000.00
165	531100	Other Expense	3,000.00	0.00	-100.00%	-	-	#DIV/0!	-
165	531200	Contract Service	48,000.00	48,000.00	0.00%	3,223.91	925.00	-71.31%	47,075.00
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	-	593.37	#DIV/0!	7,120.63
	Total:		\$ 127,064.00	\$ 127,064.00	0.00%	7,462.29	4,811.09	-35.53%	122,252.91
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,420.00	0.00%	2,108.26	2,108.26	0.00%	23,311.74
170	510201	Salaries Employees	62,170.80	63,484.88	2.11%	4,803.05	5,032.91	4.79%	58,451.97
170	531101	Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	18,000.00	0.00%	1,186.00	3,261.00	174.96%	14,739.00
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	-	930.00	#DIV/0!	2,070.00
170	532000	Witness Fees	300.00	300.00	0.00%	16.00	-	-100.00%	300.00
170	532000	Criminal Prosecution	47,867.00	47,867.00	0.00%	23,933.50	-	-100.00%	47,867.00
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,262.71	12,446.68	1.50%	-	998.08	#DIV/0!	11,448.60
	Total:		\$ 169,020.51	\$ 170,518.56	0.89%	32,046.81	12,330.25	-61.52%	158,188.31
BOARD OF ELECTIONS									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	1,639.17	1,772.08	8.11%	21,375.72
175	510200	Salaries Employees	220,000.00	190,000.00	-13.64%	13,585.83	12,085.73	-11.04%	177,914.27
175	510300	Salaries Employees	50,000.00	50,000.00	0.00%	2,303.46	3,732.72	62.05%	46,267.28
175	530300	Supplies	20,000.00	18,000.00	-10.00%	3,312.80	120.87	-96.35%	17,879.13
175	530400	Equipment	26,000.00	95,000.00	265.38%	585.00	-	-100.00%	95,000.00
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
175	530700	Travel	6,000.00	5,000.00	-16.67%	-	-	#DIV/0!	5,000.00
175	530800	Advertising/Printing	61,000.00	34,500.00	-43.44%	-	186.00	#DIV/0!	34,314.00
175	531100	Other Expense	2,000.00	2,000.00	0.00%	-	40.00	#DIV/0!	1,960.00
175	531200	Contract Services	58,000.00	52,000.00	-10.34%	6,536.61	17,022.98	160.43%	34,977.02
175	531300	Poll Workers	84,000.00	50,000.00	-40.48%	-	-	#DIV/0!	50,000.00
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	41,041.00	43,840.69	6.82%	-	2,233.27	#DIV/0!	41,607.42
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 591,688.80	\$ 563,988.49	-4.68%	27,962.87	37,193.65	33.01%	526,794.84

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	5,336.40	3,504.72	-34.32%	65,867.28
180	510200	Salaries Employee	213,146.40	185,941.60	-12.76%	17,532.00	14,093.60	-19.61%	171,848.00
180	510201	Law Enforcement Sal	910,651.20	976,978.40	7.28%	68,261.56	69,017.60	1.11%	907,960.80
180	510202	Sheriffs Overtime	40,000.00	45,000.00	12.50%	2,623.87	3,939.95	50.16%	41,060.05
180	530300	Supplies	7,500.00	7,500.00	0.00%	5.18	147.73	2751.93%	7,352.27
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	3,414.58	2,303.59	-32.54%	87,696.41
180	530400	Equipment	20,000.00	20,000.00	0.00%	239.80	291.08	21.38%	19,708.92
180	530600	Contract Repairs	6,000.00	6,000.00	0.00%	-	68.12	#DIV/0!	5,931.88
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	511.40	1,708.97	234.17%	48,291.03
180	530700	Travel	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
180	530701	Pursuing Prisoners	10,000.00	10,000.00	0.00%	-	-	#DIV/0!	10,000.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	30,000.00	30,000.00	0.00%	3,774.00	727.90	-80.71%	29,272.10
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	34,753.00	35,640.00	2.55%	34,686.00	34,686.00	0.00%	954.00
180	531500	Canine Expense	600.00	0.00	-100.00%	58.99	-	-100.00%	-
180	531600	SO Dare Exp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532100	Training School	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County MA	12,062.00	12,127.00	0.54%	-	12,127.00	#DIV/0!	-
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	29,840.50	26,031.83	-12.76%	-	1,957.02	#DIV/0!	24,074.81
180	536701	PERS 16%	177,484.04	192,741.46	8.60%	-	14,196.61	#DIV/0!	178,544.85
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 1,706,909.14	\$ 1,762,832.29	3.28%	136,443.78	158,769.89	16.36%	1,604,062.40
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	2,534.92	3,861.88	52.35%	46,341.12
185	510200	Salaries Employees	68,172.00	70,217.00	3.00%	3,911.04	5,360.60	37.06%	64,856.40
185	530300	Supplies	4,000.00	3,500.00	-12.50%	-	213.02	#DIV/0!	3,286.98
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,500.00	1,000.00	-33.33%	-	-	#DIV/0!	1,000.00
185	531100	Other Expense	2,008.42	2,008.12	-0.01%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	4,080.00	2,040.00	-50.00%	72,960.00
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
185	532500	Documents	300.00	300.00	0.00%	-	-	#DIV/0!	300.00
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,573.00	16,858.83	1.72%	-	1,277.60	#DIV/0!	15,581.23
		Total:	\$ 219,756.42	\$ 221,086.95	0.61%	12,534.08	14,761.22	17.77%	206,325.73
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	38,095.44	39,238.31	3.00%	2,920.40	3,008.60	3.02%	36,229.71
186	530300	Microfilm - Supplies	1,524.53	1,000.00	-34.41%	429.36	-	-100.00%	1,000.00
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	6,929.89	5,500.00	-20.63%	-	-	#DIV/0!	5,500.00
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	271.83	0.00	-100.00%	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,333.31	5,493.37	3.00%	-	408.85	#DIV/0!	5,084.52
		Total:	\$ 52,155.00	\$ 51,231.68	-1.77%	3,349.76	3,417.45	2.02%	47,814.23
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	205,000.00	150,000.00	-26.83%	-	42,536.00	#DIV/0!	107,464.00
194	530601	EMA Transfers Out	33,208.00	33,000.00	-0.63%	33,208.00	-	-100.00%	33,000.00
194	530602	691 Maintenance	92,000.00	85,000.00	-7.61%	18,126.86	640.35	-96.47%	84,359.65
194	530603	691 Loan	108,728.96	108,728.96	0.00%	-	-	#DIV/0!	108,728.96
194	530604	Public Defender	490,000.00	490,000.00	0.00%	121,478.00	119,729.00	-1.44%	370,271.00
194	530605	Cline Courthouse Bond	354,652.50	353,265.00	-0.39%	-	-	#DIV/0!	353,265.00
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	68,384.38	67,969.01	-0.61%	-	-	#DIV/0!	67,969.01
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	83,000.00	93,000.00	12.05%	40,000.00	40,000.00	0.00%	53,000.00
194	530610	Legal Service - Juvenile	175,000.00	125,000.00	-28.57%	10,651.59	9,598.73	-9.88%	115,401.27
194	530611	GIS	5,000.00	0.00	-100.00%	5,000.00	-	-100.00%	-
194	530612	Monday Creek	2,500.00	2,000.00	-20.00%	-	-	#DIV/0!	2,000.00
194	531100	Capitol Improvement	191,328.00	0.00	-100.00%	-	-	#DIV/0!	-
194	531101	Regional Jail	1,437,568.22	1,167,568.00	-18.78%	-	236,867.42	#DIV/0!	930,700.58
194	531102	Health Dept. Renovation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring Systems	6,000.00	6,000.00	0.00%	422.84	476.84	12.77%	5,523.16
194	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 3,252,370.06	\$ 2,681,530.97	-17.55%	228,887.29	449,848.34	96.54%	2,231,682.63
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	160,000.00	164,800.00	3.00%	11,188.58	11,585.40	3.55%	153,214.60
195	530300	Crt Hse Supplies	45,400.00	55,000.00	21.15%	2,794.95	4,799.40	71.72%	50,200.60
195	530400	Crt Hse Equipment	64,000.00	54,000.00	-15.63%	3,628.97	113.99	-96.86%	53,886.01
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	0.00%	1,166.70	180.00	-84.57%	28,320.00
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	3,500.00	3,500.00	0.00%	-	-	#DIV/0!	3,500.00
195	531100	Other Expense	110,000.00	10,000.00	-90.91%	92.07	357.37	288.15%	9,642.63
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	0.00%	149.37	311.16	108.31%	5,688.84
195	531200	Contract Serv. Cr	354,637.60	378,462.52	6.72%	49,592.11	41,614.90	-16.09%	336,847.62
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	22,400.00	23,072.00	3.00%	-	-	#DIV/0!	23,072.00
195	537000	Transfers Out	12,362.40	0.00	-100.00%	12,362.40	1,558.81	-87.39%	(1,558.81)
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefighter	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 807,800.00	\$ 724,334.52	-10.33%	80,975.15	60,521.03	-25.26%	663,813.49

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
210		VITAL STATISTICS	\$ 1,000.00	\$ 1,000.00	0.00%	-	-	#DIV/0!	1,000.00
		COMMISSIONERS - AGRICULTURE							
215	532601	Grant Co Extension	178,000.00	178,000.00	0.00%	-	-	#DIV/0!	178,000.00
215	532602	Grant Soil Conservation	97,244.94	97,244.94	0.00%	-	-	#DIV/0!	97,244.94
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	0.00%	-	-	#DIV/0!	3,000.00
215	532700	Apiary Inspection	4,000.00	4,000.00	0.00%	-	-	#DIV/0!	4,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 287,244.94	\$ 287,244.94	0.00%	0.00	0.00	#DIV/0!	287,244.94
		COMMISSIONERS - OTHER HEALTH							
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	82,082.78	81,967.34	-0.14%	-	-	#DIV/0!	81,967.34
		Total:	\$ 84,582.78	\$ 84,467.34	-0.14%	0.00	0.00	#DIV/0!	84,467.34
		VETERANS							
230	510100	Salaries Official	26,520.00	27,820.00	4.90%	1,968.75	2,126.00	7.99%	25,694.00
230	510200	Salaries Employee	74,458.63	80,000.00	7.44%	5,188.18	5,788.00	11.56%	74,212.00
230	520000	Capital Improvement	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
230	530300	Supplies	3,834.92	3,000.00	-21.77%	834.92	-	-100.00%	3,000.00
230	530700	Travel & Exp	2,500.00	2,500.00	0.00%	70.00	-	-100.00%	2,500.00
230	530701	Relief Travel	68,100.00	64,143.91	-5.81%	6,333.59	5,931.06	-6.36%	58,212.85
230	530800	RSVP Travel	14,400.00	14,932.75	3.70%	-	-	#DIV/0!	14,932.75
230	531100	Other Expense	5,035.00	1,929.37	-61.68%	2,011.58	67.25	-96.66%	1,862.12
230	533200	Relief Allowance	185,000.00	183,137.88	-1.01%	16,402.43	25,145.88	53.31%	157,992.00
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	1,000.00	-	-100.00%	10,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	-	1,162.85	#DIV/0!	12,837.15
231	533300	Grave Markers	20,000.00	22,000.00	10.00%	-	-	#DIV/0!	22,000.00
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
		Total:	\$ 432,848.55	\$ 432,463.91	-0.09%	33,809.45	40,221.04	18.96%	392,242.87
		COMMISSIONERS - INS PENSIONS							
235	533500	Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800	Official Bonds	11,000.00	11,000.00	0.00%	341.00	1,909.00	459.82%	9,091.00
235	533900	Health Insurance	1,127,665.76	1,200,849.05	6.49%	93,853.10	96,703.86	3.04%	1,104,145.19
235	533901	Life Insurance	11,000.00	8,000.00	-27.27%	360.22	460.19	27.75%	7,539.81
235	533903	Adjusted Compensation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904	AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905	Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906	Medicare Employ	57,000.00	58,000.00	1.75%	4,214.71	4,310.41	2.27%	53,689.59
235	536400	Workmens Comp	32,906.12	20,875.93	-36.56%	-	-	#DIV/0!	20,875.93
		Total:	\$ 1,239,571.88	\$ 1,298,724.98	4.77%	98,769.03	103,383.46	4.67%	1,195,341.52
		COMMISSIONERS - PUBLIC ASSISTANCE							
236	552600	Grant Public Asst	413,900.00	405,400.00	-2.05%	-	-	#DIV/0!	405,400.00
236	532601	Grant Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533600	Insurance Co Building	265,354.00	283,928.78	7.00%	-	-	#DIV/0!	283,928.78
236	533601	Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602	Insurance Deductible	18,000.00	18,000.00	0.00%	-	200.00	#DIV/0!	17,800.00
236	533700	Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000	Unanticipated Emerg	435,640.78	513,000.00	17.76%	-	-	#DIV/0!	513,000.00
236	535000	Cash Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 1,132,894.78	\$ 1,220,328.78	7.72%	0.00	200.00	#DIV/0!	1,220,128.78
		TOTAL EXPENSES	13,721,325.52	13,329,174.26	-2.86%	993,794.69	1,228,223.00	#DIV/0!	12,100,951.26

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	107,000.00	107,000.00	-	109,987.00	109,987.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	31,000.00	15,000.00	16,000.00	16,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	28,000.00	28,000.00	-	31,000.00	36,529.03	5,529.03
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,500.00	4,500.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,500.00	-	8,500.00	8,500.00	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	93,000.00	10,000.00	83,000.00	82,950.00	(50.00)
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	38,300.00	38,300.00	-	39,824.50	39,824.50	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 512,172.00	\$ 537,172.00	\$ 25,000.00	\$ 519,973.50	\$ 525,452.53	\$ 5,479.03
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	182,000.00	182,000.00	-	187,460.00	187,460.00	-
105	530300	Supplies	6,000.00	6,000.00	-	7,000.00	7,000.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	5,000.00	5,000.00	-	6,000.00	6,000.00	-
105	530800	Advertising & Printing	10,000.00	10,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	11,000.00	11,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,054.00	35,054.00	-	35,819.00	35,819.00	-
	Total:		\$ 319,444.00	\$ 319,444.00	\$ -	\$ 325,669.00	\$ 325,669.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	51,461.45	51,461.45	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	14,000.00	14,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,019.00	15,019.00	-	15,234.72	15,234.72	-
	Total:		\$ 140,994.45	\$ 140,994.45	\$ -	\$ 142,754.16	\$ 142,754.16	\$ -
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	621,014.81	621,014.81	-	626,242.95	626,242.95	-
115	530300	Supplies	4,500.00	4,500.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	3,500.00	3,500.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	Allowances	57,851.50	57,851.50	-	59,008.53	59,008.53	-
115	531500	Library/Research	7,500.00	7,500.00	-	8,000.00	8,000.00	-
115	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
115	534000	P.A. VAP County Mat	38,385.00	38,385.00	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700	Public Emp Retire	103,140.38	103,140.38	-	103,872.43	103,872.43	-
115	537001	Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010	Debt Service-Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 957,594.69	\$ 957,594.69	\$ -	\$ 966,775.08	\$ 966,775.08	\$ -

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 42,000.00	\$ 42,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
126	590000	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMISSIONERS								
130	510200	Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101	Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	300.00	-	300.00	350.00	50.00
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 12,888.10	\$ 12,888.10	\$ -	\$ 12,888.10	\$ 12,938.10	\$ 50.00
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	34,000.00	34,000.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700	Travel	0.00	0.00	-	0.00	0.00	-
135	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	40,000.00	40,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700	Public Empl Retire	4,760.00	4,760.00	-	4,902.80	4,902.80	-
	Total:		\$ 91,760.00	\$ 91,760.00	\$ -	\$ 92,922.80	\$ 92,922.80	\$ -
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,694.15	244.40	6,449.75	6,449.75	-
140	530600	Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 8,669.75	\$ 8,914.15	\$ 244.40	\$ 8,669.75	\$ 8,669.75	\$ -
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	234,742.00	234,742.00	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	69,917.33	69,917.33	-	56,650.00	56,650.00	-
145	510202	Jury Comm Salaries	150.00	150.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	54,000.00	54,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,200.00	6,200.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	7,000.00	7,000.00	-	8,000.00	8,000.00	-
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	900.00	-
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	10,000.00	-
145	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
145	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
145	536700	Public Empl Retire	45,816.27	45,816.27	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 510,025.60	\$ 510,025.60	\$ -	\$ 505,188.79	\$ 505,188.79	\$ -
LAW LIBRARY								
146	510300	Salaries Law Library	28,304.66	28,304.66	-	28,873.39	28,873.39	-
146	531100	Other Expense	1,200.00	1,200.00	-	1,200.00	1,200.00	-
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	3,962.65	3,962.65	-	4,042.27	4,042.27	-
	Total:		\$ 33,467.31	\$ 33,467.31	\$ -	\$ 34,115.66	\$ 34,115.66	\$ -
JUVENILE COURT								
150	510200	Salaries Employees	313,200.00	313,200.00	-	322,184.00	322,184.00	-
150	510201	Juve Crf Referee	55,300.00	55,300.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	9,000.00	9,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	22,800.00	-	22,800.00	23,565.00	765.00
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	70,000.00	70,000.00	-	77,000.00	77,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	5,000.00	5,000.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	51,590.00	51,590.00	-	61,412.00	61,412.00	-
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 548,290.00	\$ 548,290.00	\$ -	\$ 576,167.00	\$ 576,932.00	\$ 765.00

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	117,100.00	117,100.00	-	120,613.00	120,613.00	-
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	2,000.00	2,000.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	4,000.00	4,000.00	-
155	531101	Mental Health	15,000.00	15,000.00	-	30,000.00	30,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	0.00	-
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	17,962.02	17,962.02	-	19,866.88	19,866.88	-
	Total:		\$ 177,262.16	\$ 177,262.16	\$ -	\$ 197,680.02	\$ 197,680.02	\$ -
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	83,283.20	83,283.20	-	104,000.00	104,000.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	0.00	0.00	-	5,000.00	5,000.00	-
160	530700	Travel	600.00	600.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	600.00	600.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	4,300.00	-	4,300.00	3,535.00	(765.00)
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	19,109.00	19,109.00	-	22,009.96	22,009.96	-
	Total:		\$ 161,106.20	\$ 161,106.20	\$ -	\$ 188,523.96	\$ 187,758.96	\$ (765.00)
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	13,935.00	-	13,935.00	16,935.00	3,000.00
165	530300	Supplies	250.00	250.00	-	250.00	250.00	-
165	530700	Travel	13,000.00	13,000.00	-	13,000.00	13,000.00	-
165	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	0.00	(3,000.00)
165	531200	Contract Service	48,000.00	48,000.00	-	48,000.00	48,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	\$ 127,064.00	\$ -	\$ 127,064.00	\$ 127,064.00	\$ -
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,420.00	25,420.00	-
170	510201	Salaries Employees	62,170.80	62,170.80	-	63,484.88	63,484.88	-
170	531100	Mun Crt Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	18,000.00	18,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	47,867.00	47,867.00	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,262.71	12,262.71	-	12,446.68	12,446.68	-
	Total:		\$ 169,020.51	\$ 169,020.51	\$ -	\$ 170,518.56	\$ 170,518.56	\$ -
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	220,000.00	220,000.00	-	190,000.00	190,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	50,000.00	50,000.00	-
175	530300	Supplies	20,000.00	20,000.00	-	18,000.00	18,000.00	-
175	530400	Equipment	26,000.00	26,000.00	-	95,000.00	95,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	6,000.00	6,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	61,000.00	61,000.00	-	34,500.00	34,500.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	58,000.00	58,000.00	-	52,000.00	52,000.00	-
175	531300	Poll Workers	84,000.00	84,000.00	-	50,000.00	50,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	41,041.00	41,041.00	-	43,840.69	43,840.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 591,688.80	\$ 591,688.80	\$ -	\$ 563,988.49	\$ 563,988.49	\$ -

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	213,146.40	213,146.40	-	185,941.60	185,941.60	-
180	510201	Law Enforcement Sal	890,000.00	910,651.20	20,651.20	976,978.40	976,978.40	-
180	510202	Sheriffs Overtime	40,000.00	40,000.00	-	45,000.00	45,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	7,500.00	7,500.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	20,000.00	20,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	10,000.00	10,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	34,753.00	34,753.00	-	35,640.00	35,640.00	-
180	531500	Canine Expense	600.00	600.00	-	0.00	0.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	0.00	-
180	532100	Training School	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCSJ-DVDA County MA	12,062.00	12,062.00	-	12,127.00	12,127.00	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	29,840.50	29,840.50	-	26,031.83	26,031.83	-
180	536701	PERS 16%	166,323.24	177,484.04	11,160.80	192,741.46	192,741.46	-
180	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,675,097.14	\$ 1,706,909.14	\$ 31,812.00	\$ 1,762,832.29	\$ 1,762,832.29	\$ -
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	68,172.00	68,172.00	-	70,217.00	70,217.00	-
185	530300	Supplies	4,000.00	4,000.00	-	3,500.00	3,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,500.00	1,500.00	-	1,000.00	1,000.00	-
185	531100	Other Expense	2,008.42	2,008.42	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	0.00	0.00	-
185	531202	Microfile - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	2,000.00	2,000.00	-
185	532500	Documents	300.00	300.00	-	300.00	300.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Emp Retire	16,573.00	16,573.00	-	16,858.83	16,858.83	-
	Total:		\$ 219,756.42	\$ 219,756.42	\$ -	\$ 221,086.95	\$ 221,086.95	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	38,095.44	38,095.44	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,200.00	1,524.53	324.53	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	6,929.89	1,429.89	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	271.83	271.83	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,333.31	5,333.31	-	5,493.37	5,493.37	-
	Total:		\$ 50,400.58	\$ 52,155.00	\$ 1,754.42	\$ 51,231.68	\$ 51,231.68	\$ -
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	205,000.00	205,000.00	-	150,000.00	150,000.00	-
194	530601	EMA Transfers Out	33,000.00	33,208.00	208.00	33,000.00	33,000.00	-
194	530602	691 Maintenance	92,000.00	92,000.00	-	85,000.00	85,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	490,000.00	490,000.00	-
194	530605	Cline Courthouse Bond	354,652.50	354,652.50	-	353,265.00	353,265.00	-
194	530606	County School Board	0.00	0.00	-	0.00	0.00	-
194	530607	Courthouse Renovation	68,384.38	68,384.38	-	67,969.01	67,969.01	-
194	530608	Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609	County Planner	83,000.00	83,000.00	-	83,000.00	93,000.00	10,000.00
194	530610	Legal Service - Juvenile	175,000.00	175,000.00	-	125,000.00	125,000.00	-
194	530611	GIS	5,000.00	5,000.00	-	0.00	0.00	-
194	530612	Monday Creek	2,500.00	2,500.00	-	2,000.00	2,000.00	-
194	531100	Capitol Improvement	91,328.00	191,328.00	100,000.00	0.00	0.00	-
194	531101	Regional Jail	1,337,568.22	1,437,568.22	100,000.00	1,167,568.00	1,167,568.00	-
194	531102	Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103	Monitoring Systems	0.00	6,000.00	6,000.00	6,000.00	6,000.00	-
194	537001	Advances Out-Dog	0.00	0.00	-	0.00	0.00	-
194	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 3,046,162.06	\$ 3,252,370.06	\$ 206,208.00	\$ 2,671,530.97	\$ 2,681,530.97	\$ 10,000.00

Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
COMMISSIONERS - BUILDING AND GROUNDS								
195	510200	Salaries Employees	160,000.00	160,000.00	-	164,800.00	164,800.00	-
195	530300	Crt Hse Supplies	45,400.00	45,400.00	-	55,000.00	55,000.00	-
195	530400	Crt Hse Equipment	64,000.00	64,000.00	-	54,000.00	54,000.00	-
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	-	28,500.00	28,500.00	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	3,500.00	-	3,500.00	3,500.00	-
195	531100	Other Expense	10,000.00	110,000.00	100,000.00	10,000.00	10,000.00	-
195	531101	Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102	Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	6,000.00	6,000.00	-
195	531200	Contract Serv. Cr	367,000.00	354,637.60	(12,362.40)	378,462.52	378,462.52	-
195	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700	Public Empl Retire	22,400.00	22,400.00	-	23,072.00	23,072.00	-
195	537000	Transfers Out	0.00	12,362.40	12,362.40	0.00	0.00	-
195	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020	Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 707,800.00	\$ 807,800.00	\$ 100,000.00	\$ 724,334.52	\$ 724,334.52	\$ -
210	VITAL STATISTICS		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	178,000.00	178,000.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	97,244.94	97,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	5,000.00	5,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	3,000.00	3,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	4,000.00	4,000.00	-
215	532800	Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400	Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 287,244.94	\$ 287,244.94	\$ -	\$ 287,244.94	\$ 287,244.94	\$ -
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101	Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000	Crippled Children	82,082.78	82,082.78	-	81,967.34	81,967.34	-
		Total:	\$ 84,582.78	\$ 84,582.78	\$ -	\$ 84,467.34	\$ 84,467.34	\$ -
VETERANS								
230	510100	Salaries Official	26,520.00	26,520.00	-	27,820.00	27,820.00	-
230	510200	Salaries Employee	74,458.63	74,458.63	-	80,000.00	80,000.00	-
230	520000	Capital Improvement	2,000.00	2,000.00	-	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,834.92	834.92	3,000.00	3,000.00	-
230	530700	Travel & Exp	2,500.00	2,500.00	-	2,500.00	2,500.00	-
230	530701	Relief Travel	80,000.00	68,100.00	(11,900.00)	64,143.91	64,143.91	-
230	530800	RSVP Travel	0.00	14,400.00	14,400.00	0.00	14,932.75	-
230	531100	Other Expense	4,000.00	5,035.00	1,035.00	15,000.00	1,929.37	(13,070.63)
230	533200	Relief Allowance	195,000.00	185,000.00	(10,000.00)	3,000.00	183,137.88	180,137.88
230	533300	Indigent Burial	0.00	10,000.00	10,000.00	10,000.00	10,000.00	-
230	533700	Unemployment	0.00	0.00	-	182,000.00	0.00	(182,000.00)
230	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
231	533300	Grave Markers	20,000.00	20,000.00	-	22,000.00	22,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		Total:	\$ 428,478.63	\$ 432,848.55	\$ 4,369.92	\$ 432,463.91	\$ 432,463.91	\$ (14,932.75)
COMMISSIONERS - INS PENSIONS								
235	533500	Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,127,665.76	1,127,665.76	-	1,200,849.05	1,200,849.05	-
235	533901	Life Insurance	11,000.00	11,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904	AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905	Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906	Medicare Employ	57,000.00	57,000.00	-	58,000.00	58,000.00	-
235	536400	Workmens Comp	32,906.12	32,906.12	-	20,875.93	20,875.93	-
		Total:	\$ 1,239,571.88	\$ 1,239,571.88	\$ -	\$ 1,298,724.98	\$ 1,298,724.98	\$ -
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	413,900.00	8,500.00	405,400.00	405,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	0.00	0.00	-
236	533600	Insurance Co Building	265,354.00	265,354.00	-	283,928.78	283,928.78	-
236	533601	Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000	Unanticipated Emerg	83,000.00	435,640.78	352,640.78	513,000.00	513,000.00	-
236	535000	Cash Advances Out	0.00	0.00	-	0.00	0.00	-
236	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 771,754.00	\$ 1,132,894.78	\$ 361,140.78	\$ 1,220,328.78	\$ 1,220,328.78	\$ -
		TOTAL EXPENSES	\$ 12,990,796.00	\$ 13,721,325.52	\$ 730,529.52	\$ 13,313,645.23	\$ 13,329,174.26	\$ 596.28