

Fund	Description	Y-T-D 2008	Y-T-D 2009	% Change	2008 Certified	2008 % Rec'd	2009 Certified	2009 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	933,806.04	1,063,094.24	13.85%	1,579,398.00	59.12%	1,787,691.00	59.47%
400101	Homestead & Rollback	105,737.24	117,311.94	10.95%	164,473.00	64.29%	220,000.00	53.32%
400102	Public Utility Reimbursement	10,948.82	10,534.36	-3.79%	20,403.00	53.66%	20,403.00	51.63%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	18,527.00	0.00%	-	#DIV/0!
400201	Personal Property Reimbursement	8,206.70	12,378.23	50.83%	57,447.00	14.29%	86,647.58	14.29%
400400	Trailer Tax	24,930.23	23,852.46	-4.32%	31,000.00	80.42%	34,000.00	70.15%
400500	Permissive Tax (Sales Tax)	2,421,331.23	2,482,150.10	2.51%	4,700,000.00	51.52%	4,800,000.00	51.71%
400600	Local Government	631,204.07	537,746.31	-14.81%	1,161,832.00	54.33%	990,393.00	54.30%
400700	Investment - Treas/Interest	689,641.95	525,258.18	-23.84%	800,000.00	86.21%	650,000.00	80.81%
400800	Investment - Other	1,527.39	1,621.94	6.19%	1,500.00	101.83%	1,000.00	162.19%
400900	Auditor's Fees	114,093.65	115,687.70	1.40%	200,000.00	57.05%	215,000.00	53.81%
400901	Conveyance Tax	190,876.87	149,821.80	-21.51%	450,000.00	42.42%	350,000.00	42.81%
400902	Sales & Copies	690.88	651.76	-5.66%	1,000.00	69.09%	1,100.00	59.25%
400903	Mobile Home Conveyance Fee	2,578.80	2,261.00	-12.32%	6,000.00	42.98%	6,000.00	37.68%
400904	Mobile Home Transfer Fees	86.50	83.50	-3.47%	200.00	43.25%	200.00	41.75%
400905	Real Estate Transfer Fee	875.00	664.00	-24.11%	1,700.00	51.47%	1,600.00	41.50%
401000	Fees Recorder	78,313.80	80,757.34	3.12%	185,000.00	42.33%	150,000.00	53.84%
401001	Fees Microfilm	12.25	21.50	75.51%	-	#DIV/0!	150.00	14.33%
401002	Housing Trust Fund Fees	946.20	788.34	-16.68%	1,900.00	49.80%	1,925.00	40.95%
401100	Fees Clerk of Courts	83,685.71	146,202.45	74.70%	160,000.00	52.30%	180,000.00	81.22%
401200	Fees Treasurer	115,215.38	118,719.97	3.04%	210,000.00	54.86%	225,000.00	52.76%
401300	Fees Probate Court	20,252.01	29,439.27	45.36%	42,000.00	48.22%	42,000.00	70.09%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forf	4,564.00	8,497.00	86.17%	10,000.00	45.64%	10,000.00	84.97%
401402	Juvenile Law Library	1,481.51	1,243.13	-16.09%	1,200.00	123.46%	1,200.00	103.59%
401500	Fees Sheriff	46,228.66	47,314.53	2.35%	50,000.00	92.46%	65,000.00	72.79%
401501	Restitution Regional Jail	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Dare Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	1,485.93	1,390.92	-6.39%	2,000.00	74.30%	15,000.00	11.59%
401701	Fees 5% Permissive	6,021.52	6,036.72	0.25%	12,000.00	50.18%	12,000.00	50.31%
401702	Fees 5% Hotel Lodging	5,135.29	7,794.84	51.79%	10,000.00	51.35%	12,000.00	#DIV/0!
401703	Contract Fees - Board of Commission	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401800	License - Vendor	1,450.00	1,025.00	-29.31%	3,000.00	48.33%	2,800.00	256.25%
402000	License - Cigarette	-	-	#DIV/0!	400.00	0.00%	400.00	0.00%
402200	Health District C&DD Fee	873.36	434.15	-50.29%	1,400.00	62.38%	1,400.00	0.36%
402300	Fines Municipal Court	74,664.22	873.76	-98.83%	120,000.00	62.22%	120,000.00	21.84%
402400	Fines Juvenile Court	958.20	68,408.06	7039.23%	4,000.00	23.96%	4,000.00	5262.16%
402500	Vending Machine	1,385.30	2,448.88	76.78%	1,200.00	115.44%	1,300.00	20.41%
402600	Sales Rental & Lease	12,612.00	1,460.30	-88.42%	9,000.00	140.13%	12,000.00	365.08%
402700	Sales Personal Property	5.00	6,152.00	122940.00%	400.00	1.25%	400.00	#DIV/0!
402800	Flag Sales	10.68	352.00	3195.88%	-	#DIV/0!	-	0.88%
403200	Pmt in lieu of Taxes	16,720.05	57,535.31	244.11%	37,000.00	45.19%	40,000.00	#DIV/0!
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
403700	Election Expense	73,475.88	11,842.21	-83.88%	73,475.00	100.00%	38,000.00	#DIV/0!
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	1,153.94	8,335.82	622.38%	-	#DIV/0!	-	83.36%
404401	Public Def. Fee Muni. Court	7,553.28	6,929.20	-8.26%	10,000.00	75.53%	10,000.00	461.95%
404402	Public Def. Fee CP Court	1,603.78	2,030.68	26.62%	1,000.00	160.38%	1,500.00	290.10%
404403	Public Def. Fee P/J Court	356.00	656.00	84.27%	700.00	50.86%	700.00	3.28%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	25,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	10,549.75	7,803.25	-26.03%	12,000.00	87.91%	15,000.00	21.68%
404502	Other Assigned Counsel	31,260.23	11,571.25	-62.98%	40,000.00	78.15%	36,000.00	#DIV/0!
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv, Emergency Mgmt	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404506	Other - Indirect Costs	178,605.96	154,997.00	-13.22%	305,000.00	58.56%	305,000.00	#DIV/0!
404508	DUI Housing Clerk of Courts	390.00	-	-100.00%	-	#DIV/0!	-	0.00%
404509	Pros Atty Salary Reimb VAP	25,391.96	21,902.15	-13.74%	173,020.00	14.68%	187,127.00	#DIV/0!
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404511	Pros. Atty Salary Reimb. ACDJFS	-	11,250.00	#DIV/0!	45,000.00	0.00%	45,000.00	13.64%
404512	Pros Atty Salary Reimb Accs	-	17,727.10	#DIV/0!	125,000.00	0.00%	82,500.00	32.83%
404513	Sheriff Dept Salary Reimb	13,500.00	13,500.00	0.00%	42,000.00	32.14%	54,000.00	#DIV/0!
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404515	Sheriff/Pros Atty State Sal Reimb	16,277.00	16,348.00	0.44%	31,000.00	52.51%	32,000.00	163.48%
404516	Muni Court Judge Salary Reimb	5,233.70	4,668.32	-10.80%	9,000.00	58.15%	10,000.00	18.67%
404521	Other Title IVD-Prosecutor	7,046.20	13,772.96	95.47%	20,000.00	35.23%	25,000.00	49.19%
404522	Other Title IVD-Comon Pleas Court	16,848.62	27,484.48	63.13%	23,000.00	73.25%	28,000.00	37.65%
404523	Other Title IVD-Juvenile Court	36,196.89	50,225.31	38.76%	88,000.00	41.13%	73,000.00	837.09%
404524	Other Title IVD-Clerk of Courts	3,229.32	10,090.24	212.46%	6,000.00	53.82%	6,000.00	1441.46%
404525	Monitoring System Fees	615.00	920.00	49.59%	700.00	87.86%	700.00	6.26%
404600	Law Library Refunds	14,705.99	-	-100.00%	-	#DIV/0!	14,700.00	#DIV/0!
404700	Ins. Refunds - Cobra	353.88	5.03	-98.58%	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404702	Insurances	219.95	-	-100.00%	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance/ Ins. Reimb	-	28,764.79	#DIV/0!	-	#DIV/0!	-	#DIV/0!
405000	Pub Def - Mun Cont Serv	2,721.10	84,097.66	2990.58%	160,000.00	1.70%	160,000.00	#DIV/0!
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
405300	BWC Grants	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
406000	Other Non-Revenue/Phone Postage R	12,921.05	18,374.38	42.21%	-	#DIV/0!	15,000.00	654.76%
406001	Unclaimed Money	-	-	#DIV/0!	15,000.00	0.00%	2,806.28	#DIV/0!
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
406003	NSF Check Fee	33.00	286.00	766.67%	-	#DIV/0!	100.00	#DIV/0!
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		6,068,798.92	6,153,594.82	1.40%	\$ 11,258,875.00	53.90%	\$ 11,222,742.86	#DIV/0!
TOTAL CURRENT EXPENDITURES:		6,805,373.30	6,918,776.31	1.67%				
Sub Total:		(736,574.38)	(765,181.49)	3.88%				
* Total Carryover from Prior Year:		2,462,450.52	2,106,431.40	-14.46%	2,462,450.52		2,106,431.40	
PRIOR UNEXPENDED ENCUMBRAN		1,918.52	42,454.19	2112.86%	1,719.12		42,026.50	
Cash Balance:		1,727,794.66	1,383,704.10	-19.92%	\$ 13,723,044.64		\$ 13,371,200.76	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2008 Appropriation	2009 Appropriation	% Change	2008 Y-T-D	2009 Y-T-D	% Change	2009 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	83,285.94	83,133.82	-0.18%	83,438.18
100	510200	Salaries Employees	107,000.00	109,987.00	2.79%	50,924.00	48,996.80	-3.78%	60,990.20
100	510300	Salary-fisk Correct Cor	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	4,789.57	4,482.63	-6.41%	4,517.37
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	1,402.35	615.90	-56.08%	4,384.10
100	530700	Travel & Expenses	31,000.00	16,000.00	-48.39%	6,231.02	5,365.99	-13.88%	10,634.01
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	152.45	358.38	135.08%	641.62
100	530900	Professional Services	28,000.00	36,529.03	30.46%	18,073.83	19,930.24	10.27%	16,598.79
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,500.00	4,790.00	6.44%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,500.00	8,950.00	5.29%	8,500.00	8,950.00	5.29%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	6,613.40	2,057.50	-68.89%	5,442.50
100	530905	Regional Jail	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	93,000.00	79,739.13	-14.26%	76,637.73	58,246.67	-24.00%	21,492.46
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,872.00	10,422.00	-4.14%	2,378.00
100	531102	Other Expense Medica	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Trainir	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	372.93	16,451.96	4311.54%	8,548.04
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	38,300.00	39,824.50	3.98%	24,464.96	18,500.58	-24.38%	21,323.92
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 537,172.00	\$ 522,691.66	-2.70%	292,320.18	277,512.47	-5.07%	245,179.19
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	34,195.06	34,195.06	0.00%	34,194.94
105	510200	Salaries Employees	182,000.00	187,460.00	3.00%	91,000.00	89,793.70	-1.33%	97,666.30
105	530300	Supplies	6,000.00	7,000.00	16.67%	2,386.36	532.44	-77.69%	6,467.56
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	5,000.00	6,000.00	20.00%	1,547.91	1,715.34	10.82%	4,284.66
105	530800	Advertising & Printing	10,000.00	7,000.00	-30.00%	2,356.03	4,770.09	102.46%	2,229.91
105	531100	Other Expense	11,000.00	12,000.00	9.09%	2,971.40	2,717.00	-8.56%	9,283.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,054.00	35,819.00	2.18%	22,373.41	17,577.08	-21.44%	18,241.92
	Total:		\$ 319,444.00	\$ 325,669.00	1.95%	156,830.17	151,300.71	-3.53%	174,368.29
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
110	510200	Salaries Employees	51,461.45	53,005.44	3.00%	25,730.77	26,502.84	3.00%	26,502.60
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	1,697.50	1,206.33	-28.93%	1,393.67
110	530300	Supplies	1,200.00	1,200.00	0.00%	230.54	408.82	77.33%	791.18
110	530600	Contract Repairs	250.00	250.00	0.00%	194.00	215.00	10.82%	35.00
110	530700	Travel	250.00	250.00	0.00%	155.54	88.00	-43.42%	162.00
110	530800	Advertising & Printing	16,837.70	14,000.00	-16.85%	4,762.74	1,954.20	-58.97%	12,045.80
110	530900	Education	200.00	200.00	0.00%	194.34	152.90	-21.32%	47.10
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,452.56	2,487.48	1.42%	312.52
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,019.00	15,234.72	1.44%	9,673.66	7,537.55	-22.08%	7,697.17
	Total:		143,832.15	142,754.16	-0.75%	71,698.68	67,160.15	-6.33%	75,594.01

PROSECUTING ATTORNEY								
115	510100 Salaries Officials	115,703.00	115,703.00	0.00%	57,851.44	57,851.44	0.00%	57,851.56
115	510200 Salaries Employees	621,014.81	626,242.95	0.84%	297,268.81	308,145.99	3.66%	318,096.96
115	530300 Supplies	4,500.00	5,000.00	11.11%	2,550.30	2,503.59	-1.83%	2,496.41
115	530400 Equipment	3,000.00	3,000.00	0.00%	-	650.00	#DIV/0!	2,350.00
115	530700 Travel	3,500.00	4,000.00	14.29%	1,408.14	1,585.86	12.62%	2,414.14
115	531100 Other Expense	3,000.00	7,000.00	133.33%	162.00	1,127.50	595.99%	5,872.50
115	531300 Allowances	57,851.50	59,008.53	2.00%	57,851.50	59,008.53	2.00%	-
115	531500 Library/Research	7,500.00	8,000.00	6.67%	3,777.69	3,637.59	-3.71%	4,362.41
115	534000 P.A. VAP County Mat	38,385.00	38,948.17	1.47%	38,385.00	38,948.17	1.47%	-
115	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700 Public Emp Retire	103,140.38	103,872.43	0.71%	65,215.93	51,733.46	-20.67%	52,138.97
115	537001 Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	596010 Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	957,594.69	970,775.08	1.38%	524,470.81	525,192.13	0.14%	445,582.95

BOARD OF REVISION								
120	530300 Supplies	500.00	500.00	0.00%	-	-	#DIV/0!	500.00

BUREAU OF INSPECTION								
125	531400 Exam Co Offices	75,000.00	75,000.00	0.00%	49,644.84	33,441.06	-32.64%	41,558.94

AUDITOR - FEES SETTLEMENT								
126	531100 Fees-Settlement	42,000.00	50,000.00	19.05%	25,210.13	27,794.93	10.25%	22,205.07
126	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-

COMMISSIONERS								
130	510200 Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100 Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101 Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102 Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103 Planning/Buckeye/RC	300.00	350.00	16.67%	300.00	350.00	16.67%	-
130	531104 Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105 Regional Plann OT	7,000.00	7,000.00	0.00%	5,365.93	-	-100.00%	7,000.00
130	531106 Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	12,888.10	12,938.10	0.39%	5,665.93	350.00	-93.82%	12,588.10

AUDITOR - DATA PROCESSING								
135	510200 Salaries Employees	34,000.00	35,020.00	3.00%	17,000.03	17,509.91	3.00%	17,510.09
135	510201 Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300 Supplies	9,000.00	9,000.00	0.00%	2,023.04	-	-100.00%	9,000.00
135	530400 Equipment	3,500.00	3,500.00	0.00%	205.25	-	-100.00%	3,500.00
135	530401 Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600 Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700 Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100 Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101 Consultants	500.00	500.00	0.00%	500.00	-	-100.00%	500.00
135	531102 Contracts	40,000.00	40,000.00	0.00%	11,432.08	7,409.90	-35.18%	32,590.10
135	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700 Public Empl Retire	4,760.00	4,902.80	3.00%	3,547.53	2,440.40	-31.21%	2,462.40
	Total:	91,760.00	92,922.80	1.27%	34,707.93	27,360.21	-21.17%	65,562.59

COURT OF APPEALS								
140	530300 Supplies	1,550.00	1,550.00	0.00%	611.60	488.52	-20.12%	1,061.48
140	530400 Equipment	6,694.15	6,449.75	-3.65%	3,485.00	2,192.25	-37.09%	4,257.50
140	530600 Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100 Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101 Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	8,914.15	8,669.75	-2.74%	4,096.60	2,680.77	-34.56%	5,988.98

COMMON PLEAS								
145	510100 Salaries Official	22,600.00	22,600.00	0.00%	11,200.08	11,200.20	0.00%	11,399.80
145	510200 Salaries Employee	234,742.00	242,890.96	3.47%	120,617.29	132,413.23	9.78%	110,477.73
145	510201 Salaries Referee	69,917.33	56,650.00	-18.98%	38,811.05	28,325.05	-27.02%	28,324.95
145	510202 Jury Comm Salaries	150.00	200.00	33.33%	-	-	#DIV/0!	200.00
145	530300 Supplies	15,000.00	15,000.00	0.00%	5,438.43	5,185.69	-4.65%	9,814.31
145	530500 Attorney Fees	54,000.00	55,000.00	1.85%	29,370.20	27,657.94	-5.83%	27,342.06
145	530600 Contract Repairs	6,200.00	6,900.00	11.29%	2,353.21	2,465.17	4.76%	4,434.83
145	530700 Travel	2,200.00	2,200.00	0.00%	339.06	615.65	81.58%	1,584.35
145	531100 Other Expense	7,000.00	8,000.00	14.29%	2,703.20	2,843.25	5.18%	5,156.75
145	531500 Foreign Judge Exp	900.00	900.00	0.00%	-	-	#DIV/0!	900.00
145	531600 Jurors Fees	40,000.00	40,000.00	0.00%	17,579.91	31,084.47	76.82%	8,915.53
145	531700 Witness Fees	1,500.00	1,500.00	0.00%	161.20	326.00	102.23%	1,174.00
145	531800 Transcripts	10,000.00	10,000.00	0.00%	6,669.00	5,610.00	-15.88%	4,390.00
145	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
145	536700 Public Empl Retire	45,816.27	43,347.83	-5.39%	30,000.46	23,116.28	-22.95%	20,231.55
145	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	510,025.60	505,188.79	-0.95%	265,243.09	270,842.93	2.11%	234,345.86

LAW LIBRARY								
146	510300 Salaries Law Library	28,304.66	28,873.39	2.01%	14,016.21	14,436.76	3.00%	14,436.63
146	531100 Other Expense	1,200.00	1,200.00	0.00%	1,200.00	1,200.00	0.00%	-
146	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700 Public Empl Retire	3,962.65	4,042.27	2.01%	2,530.24	2,012.11	-20.48%	2,030.16
	Total:	33,467.31	34,115.66	1.94%	17,746.45	17,648.87	-0.55%	16,466.79

JUVENILE COURT

150	510200 Salaries Employees	313,200.00	322,184.00	2.87%	154,438.92	160,132.22	3.69%	162,051.78
150	510201 Juve Cr Referee	55,300.00	57,371.00	3.75%	27,776.45	28,609.75	3.00%	28,761.25
150	530300 Supplies	15,000.00	15,000.00	0.00%	2,943.45	5,237.40	77.93%	9,762.60
150	530600 Contract Repairs	6,000.00	6,000.00	0.00%	3,128.12	3,021.94	-3.39%	2,978.06
150	530700 Travel	9,000.00	9,000.00	0.00%	3,513.48	3,079.41	-12.35%	5,920.59
150	530800 Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900 Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100 Other Expense	22,800.00	23,565.00	3.36%	14,406.72	5,473.33	-62.01%	18,091.67
150	531101 Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102 Other Juv Dete	70,000.00	77,000.00	10.00%	23,370.00	26,190.00	12.07%	50,810.00
150	531500 Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600 Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700 Witness Fees	400.00	400.00	0.00%	-	54.40	#DIV/0!	345.60
150	531800 Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900 Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700 Unemployment	5,000.00	5,000.00	0.00%	(75.00)	(97.00)	29.33%	5,097.00
150	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700 Public Empl Retire	51,590.00	62,660.16	21.46%	-	-	#DIV/0!	62,660.16
150	590000 Transfers Out	0.00	0.00	#DIV/0!	33,443.52	28,237.17	-15.57%	(28,237.17)
	Total:	548,290.00	578,180.16	5.45%	262,945.66	259,938.62	-1.14%	318,241.54

PROBATE COURT

155	510100 Salaries Official	11,200.14	11,200.14	0.00%	5,600.04	5,600.10	0.00%	5,600.04
155	510200 Salaries Employee	117,100.00	120,613.00	3.00%	54,167.63	45,742.71	-15.55%	74,870.29
155	510201 Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300 Supplies	7,000.00	7,000.00	0.00%	549.11	169.69	-69.10%	6,830.31
155	530600 Contract Repairs	3,000.00	3,000.00	0.00%	2,264.00	2,354.15	3.98%	645.85
155	530700 Travel	2,000.00	2,000.00	0.00%	617.25	177.84	-71.19%	1,822.16
155	530800 Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900 Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100 Other Expense	4,000.00	4,000.00	0.00%	3,480.76	-	-100.00%	4,000.00
155	531101 Mental Health	15,000.00	30,000.00	100.00%	14,795.00	29,920.00	102.23%	80.00
155	531500 Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600 Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700 Witness Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700 Public Empl Retire	17,962.02	19,866.88	10.60%	11,063.73	6,046.50	-45.35%	13,820.38
	Total:	177,262.16	197,680.02	11.52%	92,537.52	90,010.99	-2.73%	107,669.03

CLERK OF COURTS

160	510100 Salaries Official	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
160	510200 Salaries Employees	84,383.20	104,000.00	23.25%	41,232.92	49,615.31	20.33%	54,384.69
160	510201 Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300 Supplies	0.00	5,000.00	#DIV/0!	-	2,351.29	#DIV/0!	2,648.71
160	530700 Travel	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	530800 Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100 Other Expense	600.00	0.00	-100.00%	-	-	#DIV/0!	-
160	531200 Contract Service	4,300.00	3,535.00	-17.79%	-	3,490.00	#DIV/0!	45.00
160	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700 Public Empl Retire	19,109.00	22,009.96	15.18%	11,560.02	10,548.12	-8.75%	11,461.84
	Total:	162,206.20	187,758.96	15.75%	79,399.97	92,611.75	16.64%	95,147.21

CORONER

165	510100 Salaries Official	41,165.00	41,165.00	0.00%	20,582.51	19,993.72	-2.86%	21,171.28
165	510200 Salaries Employees	13,935.00	16,935.00	21.53%	6,966.96	8,406.96	20.67%	8,528.04
165	530300 Supplies	250.00	2,250.00	800.00%	-	675.45	#DIV/0!	1,574.55
165	530700 Travel	13,000.00	11,000.00	-15.38%	135.32	1,153.20	752.20%	9,846.80
165	531100 Other Expense	3,000.00	0.00	-100.00%	-	-	#DIV/0!	-
165	531200 Contract Service	48,000.00	48,000.00	0.00%	19,651.56	15,872.00	-19.23%	32,128.00
165	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700 Public Empl Retire	7,714.00	7,714.00	0.00%	4,975.78	3,929.84	-21.02%	3,784.16
	Total:	127,064.00	127,064.00	0.00%	52,312.13	50,031.17	-4.36%	77,032.83

MUNICIPAL COURT

170	510200 Salaries Official	25,420.00	25,420.00	0.00%	12,649.96	12,649.96	0.00%	12,770.04
170	510201 Salaries Employees	62,170.80	63,484.88	2.11%	28,658.78	29,578.88	3.21%	33,906.00
170	531100 Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101 Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600 Assigned Counsel	18,000.00	18,000.00	0.00%	5,884.04	6,409.50	8.93%	11,590.50
170	531700 Juror Fees	3,000.00	3,000.00	0.00%	1,380.00	1,500.00	8.70%	1,500.00
170	532000 Witness Fees	300.00	300.00	0.00%	49.40	-	-100.00%	300.00
170	532000 Criminal Prosecution	47,867.00	47,867.00	0.00%	23,933.50	23,933.50	0.00%	23,933.50
170	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700 Public Empl Retire	12,262.71	12,446.68	1.50%	7,437.42	6,027.48	-18.96%	6,419.20
	Total:	169,020.51	170,518.56	0.89%	79,993.10	80,099.32	0.13%	90,419.24

BOARD OF ELECTIONS

175	510100 Salaries Official	23,147.80	23,147.80	0.00%	10,920.44	11,518.52	5.48%	11,629.28
175	510200 Salaries Employees	220,000.00	190,000.00	-13.64%	103,072.95	79,661.74	-22.71%	110,338.26
175	510300 Salaries Employees	50,000.00	50,000.00	0.00%	34,661.24	18,730.58	-45.96%	31,269.42
175	530300 Supplies	20,000.00	18,000.00	-10.00%	12,970.06	1,977.52	-84.75%	16,022.48
175	530400 Equipment	29,000.00	95,000.00	227.59%	14,414.78	282.41	-98.04%	94,717.59
175	530500 Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600 Contract Repairs	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
175	530700 Travel	6,000.00	5,000.00	-16.67%	3,166.02	618.37	-80.47%	4,381.63
175	530800 Advertising/Printing	61,000.00	34,500.00	-43.44%	20,298.17	819.00	-95.97%	33,681.00
175	531100 Other Expense	2,000.00	2,000.00	0.00%	980.80	1,221.74	24.57%	778.26
175	531200 Contract Services	58,000.00	52,000.00	-10.34%	36,750.26	33,188.66	-9.69%	18,811.34
175	531300 Poll Workers	84,000.00	50,000.00	-40.48%	41,262.50	380.00	-99.08%	49,620.00
175	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700 Public Empl Retire	41,041.00	43,840.69	6.82%	28,566.76	15,484.24	-45.80%	28,356.45
175	596000 Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010 Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	594,688.80	563,988.49	-5.16%	307,063.98	163,882.78	-46.63%	400,105.71

SHERIFF

180	510100 Salaries Official	69,372.00	69,372.00	0.00%	34,686.05	33,693.89	-2.86%	35,678.11
180	510200 Salaries Employee	213,146.40	185,941.60	-12.76%	123,728.68	96,091.37	-22.34%	89,850.23
180	510201 Law Enforcement Sal	910,651.20	976,978.40	7.28%	440,744.35	463,249.71	5.11%	513,728.69
180	510202 Sheriffs Overtime	40,000.00	45,000.00	12.50%	24,969.64	29,360.55	17.58%	15,639.45
180	530300 Supplies	7,500.00	13,348.06	77.97%	2,671.19	9,078.90	239.88%	4,269.16
180	530301 Sheriff Gasoline	90,000.00	90,000.00	0.00%	46,660.43	32,860.16	-29.58%	57,139.84
180	530400 Equipment	20,000.00	25,000.00	25.00%	12,107.64	16,554.44	36.73%	8,445.56
180	530600 Contract Repairs	6,000.00	6,000.00	0.00%	2,810.05	4,931.07	75.48%	1,068.93
180	530601 Repair Vehicles	50,000.00	50,000.00	0.00%	20,950.87	26,163.42	24.88%	23,836.58
180	530700 Travel	500.00	500.00	0.00%	110.39	411.87	273.10%	88.13
180	530701 Pursuing Prisoners	10,000.00	10,000.00	0.00%	3,293.00	6,528.00	98.24%	3,472.00
180	530800 Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100 Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200 Contract Service	30,000.00	20,000.00	-33.33%	8,832.84	9,976.12	12.94%	10,023.88
180	531201 Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300 Allowances	34,753.00	35,640.00	2.55%	34,686.00	34,686.00	0.00%	954.00
180	531500 Canine Expense	600.00	0.00	-100.00%	120.09	-	-100.00%	-
180	531600 SO Dare Exp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532100 Training School	5,000.00	5,000.00	0.00%	970.00	2,092.75	115.75%	2,907.25
180	532200 Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300 Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400 Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000 COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001 OCJS-DVDA County M	12,062.00	12,127.00	0.54%	12,062.00	12,127.00	0.54%	-
180	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700 Public Empl Retire	29,840.50	26,031.83	-12.76%	21,617.05	13,545.75	-37.34%	12,486.08
180	536701 PERS 16%	177,484.04	192,741.46	8.60%	113,820.77	91,979.09	-19.19%	100,762.37
180	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000 Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010 Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	1,706,909.14	1,763,680.35	3.33%	904,841.04	883,330.09	-2.38%	880,350.26

RECORDER

185	510100 Salaries Official	50,203.00	50,203.00	0.00%	24,382.79	25,101.56	2.95%	25,101.44
185	510200 Salaries Employees	68,172.00	70,217.00	3.00%	33,259.24	34,843.90	4.76%	35,373.10
185	530300 Supplies	4,000.00	3,500.00	-12.50%	1,387.86	1,276.82	-8.00%	2,223.18
185	530600 Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700 Travel	1,500.00	1,000.00	-33.33%	66.97	132.50	97.85%	867.50
185	531100 Other Expense	2,008.42	2,008.12	-0.01%	2,008.12	2,008.12	0.00%	-
185	531101 Overpayment Refund	286.00	0.00	-100.00%	286.00	-	-100.00%	-
185	531200 Contract Service	75,000.00	75,000.00	0.00%	24,068.44	40,708.17	69.14%	34,291.83
185	531201 Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202 Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300 housing Trust Fund	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
185	532500 Documents	300.00	300.00	0.00%	-	-	#DIV/0!	300.00
185	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700 Public Emp Retire	16,573.00	16,858.83	1.72%	10,290.93	8,378.87	-18.58%	8,479.96
	Total:	220,042.42	221,086.95	0.47%	95,750.35	112,449.94	17.44%	108,637.01

RECORDER - MICROFILM

186	510200 Microfilm - Salary	38,095.44	39,238.31	3.00%	18,982.60	19,555.90	3.02%	19,682.41
186	530300 Microfilm - Supplies	1,524.53	1,000.00	-34.41%	516.56	706.26	36.72%	293.74
186	530600 Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201 Microfilm - Film Stor	6,929.89	5,500.00	-20.63%	104.93	40.86	-61.06%	5,459.14
186	531202 Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400 Microfilm - Workmen's	271.83	0.00	-100.00%	-	-	#DIV/0!	-
186	536700 Microfilm - PERS	5,333.31	5,493.37	3.00%	3,426.70	2,725.46	-20.46%	2,767.91
	Total:	52,155.00	51,231.68	-1.77%	23,030.79	23,028.48	-0.01%	28,203.20

COMMISSIONERS - CAPITAL IMPROVEMENTS

194	530400 Other Equipment	205,000.00	124,751.84	-39.15%	72,881.86	117,812.78	61.65%	6,939.06
194	530601 EMA Transfers Out	33,208.00	34,216.00	3.04%	33,208.00	34,216.00	3.04%	-
194	530602 691 Maintenance	92,000.00	85,000.00	-7.61%	50,200.61	15,212.66	-69.70%	69,787.34
194	530603 691 Loan	108,728.96	108,728.96	0.00%	54,370.00	54,364.48	-0.01%	54,364.48
194	530604 Public Defender	490,000.00	490,000.00	0.00%	362,685.00	239,458.00	-33.98%	250,542.00
194	530605 Cline Courthouse Bond	354,652.50	353,265.00	-0.39%	34,826.25	26,632.50	-23.53%	326,632.50
194	530606 County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607 Courthouse Renovator	68,384.38	67,969.01	-0.61%	51,040.75	51,343.63	0.59%	16,625.38
194	530608 Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609 County Planner	83,000.00	93,000.00	12.05%	40,000.00	50,000.00	25.00%	43,000.00
194	530610 Legal Service - Juvenil	175,000.00	125,000.00	-28.57%	65,264.80	55,284.18	-15.29%	69,715.82
194	530611 GIS	5,000.00	0.00	-100.00%	5,000.00	-	-100.00%	-
194	530612 Monday Creek	2,500.00	2,000.00	-20.00%	-	-	#DIV/0!	2,000.00
194	531100 Capitol Improvement	187,096.12	46,978.00	-74.89%	30,141.90	46,978.00	55.86%	-
194	531101 Regional Jail	1,437,568.22	1,167,568.00	-18.78%	541,254.76	869,906.85	60.72%	297,661.15
194	531102 Health Dept. Renovat	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103 Monitoring Systems E	6,000.00	6,000.00	0.00%	2,666.80	3,238.61	21.44%	2,761.39
194	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	3,248,138.18	2,704,476.81	-16.74%	1,343,540.73	1,564,447.69	16.44%	1,140,029.12

COMMISSIONERS - BUILDING AND GROUNDS

195	510200 Salaries Employees	160,000.00	164,800.00	3.00%	73,278.89	76,089.41	3.84%	88,710.59
195	530300 Crt Hse Supplies	65,400.00	55,000.00	-15.90%	28,272.29	23,855.73	-15.62%	31,144.27
195	530400 Crt Hse Equipment	64,000.00	48,500.00	-24.22%	6,465.42	22,846.68	253.37%	25,653.32
195	530600 Crt Hse Contract Re	28,500.00	27,651.94	-2.98%	1,274.15	13,987.07	997.76%	13,664.87
195	530700 Travel & Exp	1,000.00	1,000.00	0.00%	85.85	-	-100.00%	1,000.00
195	530900 Taxes & Assm	13,500.00	6,500.00	-51.85%	5,417.42	5,988.00	10.53%	512.00
195	531100 Other Expense	80,000.00	7,000.00	-91.25%	1,611.33	1,839.84	14.18%	5,160.16
195	531101 Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102 Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103 Bikepath Maintenance	6,000.00	6,000.00	0.00%	875.40	2,170.93	147.99%	3,829.07
195	531200 Contract Serv. Cr	354,637.60	359,131.34	1.27%	209,075.69	201,300.94	-3.72%	157,830.40
195	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700 Public Empl Retire	22,400.00	23,072.00	3.00%	13,141.94	10,597.24	-19.36%	12,474.76
195	537000 Transfers Out	12,362.40	48,831.18	295.00%	12,362.40	48,831.18	295.00%	-
195	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596000 Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010 Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020 Athens County Firefigh	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	807,800.00	747,486.46	-100.00%	351,860.78	407,507.02	15.81%	339,979.44

210	VITAL STATISTICS	1,000.00	1,000.00	0.00%	834.40	830.40	-0.48%	169.60
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COMMISSIONERS - AGRICULTURE

215	532601 Grant Co Extension	178,000.00	178,000.00	0.00%	89,000.00	89,000.00	0.00%	89,000.00
215	532602 Grant Soil Conservatio	97,244.94	97,244.94	0.00%	97,244.94	97,244.94	0.00%	-
215	532603 Grant Athens Co Fair	5,000.00	5,000.00	0.00%	5,000.00	5,000.00	0.00%	-
215	532604 Grant Albany Co Fair	3,000.00	3,000.00	0.00%	3,000.00	3,000.00	0.00%	-
215	532700 Apiary Inspection	4,000.00	4,000.00	0.00%	-	1,574.14	#DIV/0!	2,425.86
215	532800 Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400 Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	287,244.94	287,244.94	-100.00%	194,244.94	195,819.08	0.81%	91,425.86

COMMISSIONERS - OTHER HEALTH

220	531100 TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101 Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102 Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900 Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000 Crippled Children	82,082.78	81,967.34	-0.14%	24,560.66	10,962.06	-55.37%	71,005.28
	Total:	84,582.78	84,467.34	-3.09%	24,560.66	10,962.06	-55.37%	73,505.28

VETERANS

230	510100 Salaries Official	26,520.00	27,820.00	4.90%	13,738.75	14,226.00	3.55%	13,594.00
230	510200 Salaries Employee	72,736.79	80,000.00	9.99%	33,932.04	38,955.22	14.80%	41,044.78
230	520000 Capital Improvement	13,300.00	2,200.00	-83.46%	11,339.12	2,190.00	-80.69%	10.00
230	530300 Supplies	3,834.92	3,000.00	-21.77%	2,725.73	1,677.32	-38.46%	1,322.68
230	530700 Travel & Exp	2,500.00	2,147.42	-14.10%	1,477.64	1,566.60	6.02%	580.82
230	530701 Relief Travel	59,900.00	64,143.91	7.08%	28,005.92	30,040.91	7.27%	34,103.00
230	530800 RSVP Travel	14,400.00	14,932.75	3.70%	3,003.75	4,010.25	33.51%	10,922.50
230	531100 Other Expense	3,850.36	3,067.25	-20.34%	2,903.16	1,741.30	-40.02%	1,325.95
230	533200 Relief Allowance	185,000.00	182,000.00	-1.62%	96,270.22	125,965.21	30.85%	56,034.79
230	533300 Indigent Burial	10,000.00	10,000.00	0.00%	4,000.00	-	-100.00%	10,000.00
230	536400 Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700 Public Empl Retire	14,000.00	14,000.00	0.00%	8,591.77	7,412.04	-13.73%	6,587.96
231	533300 Grave Markers	20,221.84	22,152.58	9.55%	20,221.84	22,152.58	9.55%	-
231	533400 Memorial Day Expense	7,000.00	7,000.00	0.00%	1,000.00	500.00	-50.00%	6,500.00
	Total:	433,263.91	432,463.91	-98.38%	227,209.94	250,437.43	10.22%	182,026.48

COMMISSIONERS - INS PENSIONS

235	533500 Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800 Official Bonds	11,000.00	11,000.00	0.00%	1,251.00	2,681.00	114.31%	8,319.00
235	533900 Health Insurance	1,127,665.76	1,200,849.05	6.49%	572,570.18	597,784.52	4.40%	603,064.53
235	533901 Life Insurance	11,000.00	8,000.00	-27.27%	3,316.43	2,777.79	-16.24%	5,222.21
235	533903 Adjusted Compensatio	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904 AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905 Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906 Medicare Employ	57,000.00	58,000.00	1.75%	28,485.47	28,840.15	1.25%	29,159.85
235	536400 Workmens Comp	34,138.00	22,420.80	-34.32%	34,138.00	22,420.80	-34.32%	-
	Total:	1,240,803.76	1,300,269.85	-98.19%	639,761.08	654,504.26	2.30%	645,765.59

COMMISSIONERS - PUBLIC ASSISTANCE

236	552600 Grant Public Asst	413,900.00	405,400.00	-2.05%	405,400.00	405,400.00	0.00%	-
236	532601 Grant Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533600 Insurance Co Building	266,503.00	283,928.78	6.54%	266,503.00	264,997.00	-0.57%	18,931.78
236	533601 Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602 Insurance Deductible	18,000.00	18,000.00	0.00%	-	7,204.00	#DIV/0!	10,796.00
236	533700 Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000 Unanticipated Emerg	431,368.08	466,022.00	8.03%	5,948.42	-	-100.00%	466,022.00
236	535000 Cash Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	1,129,771.08	1,173,350.78	-100.00%	677,851.42	677,601.00	-0.04%	495,749.78

TOTAL EXPENSES	13,722,840.88	13,333,174.26	-100.00%	6,805,373.30	6,918,776.31	1.67%	6,414,397.95
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Dept	Line Item	Description	2008 Original Appropriation	2008 Appropriation	Increase/Decrease	2009 Original Appropriation	2009 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	107,000.00	107,000.00	-	109,987.00	109,987.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	31,000.00	15,000.00	16,000.00	16,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	28,000.00	28,000.00	-	31,000.00	36,529.03	5,529.03
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,500.00	4,500.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,500.00	-	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	93,000.00	10,000.00	83,000.00	79,739.13	(3,260.87)
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	38,300.00	38,300.00	-	39,824.50	39,824.50	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 512,172.00	\$ 537,172.00	\$ 25,000.00	\$ 519,973.50	\$ 522,691.66	\$ 2,718.16
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	182,000.00	182,000.00	-	187,460.00	187,460.00	-
105	530300	Supplies	6,000.00	6,000.00	-	7,000.00	7,000.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	5,000.00	5,000.00	-	6,000.00	6,000.00	-
105	530800	Advertising & Printing	10,000.00	10,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	11,000.00	11,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,054.00	35,054.00	-	35,819.00	35,819.00	-
	Total:		\$ 319,444.00	\$ 319,444.00	\$ -	\$ 325,669.00	\$ 325,669.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	51,461.45	51,461.45	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	16,837.70	2,837.70	14,000.00	14,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,019.00	15,019.00	-	15,234.72	15,234.72	-
	Total:		\$ 140,994.45	\$ 143,832.15	\$ 2,837.70	\$ 142,754.16	\$ 142,754.16	\$ -

PROSECUTING ATTORNEY							
115	510100 Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200 Salaries Employees	621,014.81	621,014.81	-	626,242.95	626,242.95	-
115	530300 Supplies	4,500.00	4,500.00	-	5,000.00	5,000.00	-
115	530400 Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700 Travel	3,500.00	3,500.00	-	4,000.00	4,000.00	-
115	531100 Other Expense	3,000.00	3,000.00	-	3,000.00	7,000.00	4,000.00
115	531300 Allowances	57,851.50	57,851.50	-	59,008.53	59,008.53	-
115	531500 Library/Research	7,500.00	7,500.00	-	8,000.00	8,000.00	-
115	533700 Unemployment	0.00	0.00	-	0.00	0.00	-
115	534000 P.A. VAP County Mat	38,385.00	38,385.00	-	38,948.17	38,948.17	-
115	536400 Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700 Public Emp Retire	103,140.38	103,140.38	-	103,872.43	103,872.43	-
115	537001 Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010 Debt Service-Int	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 957,594.69	957,594.69 \$	-	\$ 966,775.08	970,775.08 \$	4,000.00
BOARD OF REVISION							
120	530300 Supplies	\$ 500.00	500.00 \$	-	\$ 500.00	500.00 \$	-
BUREAU OF INSPECTION							
125	531400 Exam Co Offices	\$ 75,000.00	75,000.00 \$	-	\$ 75,000.00	75,000.00 \$	-
AUDITOR - FEES SETTLEMENT							
126	531100 Fees-Settlement	\$ 42,000.00	42,000.00 \$	-	\$ 50,000.00	50,000.00 \$	-
126	590000 Transfers Out	\$ -	0.00	-	\$ -	0.00	-
COMMISSIONERS							
130	510200 Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100 Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101 Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102 Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103 Planning/Buckeye/RC	300.00	300.00	-	300.00	350.00	50.00
130	531104 Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105 Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106 Ground Water Studies	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 12,888.10	12,888.10 \$	-	\$ 12,888.10	12,938.10 \$	50.00
AUDITOR - DATA PROCESSING							
135	510200 Salaries Employees	34,000.00	34,000.00	-	35,020.00	35,020.00	-
135	510201 Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300 Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400 Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401 Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600 Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700 Travel	0.00	0.00	-	0.00	0.00	-
135	531100 Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101 Consultants	500.00	500.00	-	500.00	500.00	-
135	531102 Contracts	40,000.00	40,000.00	-	40,000.00	40,000.00	-
135	536400 Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700 Public Empl Retire	4,760.00	4,760.00	-	4,902.80	4,902.80	-
	Total:	\$ 91,760.00	91,760.00 \$	-	\$ 92,922.80	92,922.80 \$	-
COURT OF APPEALS							
140	530300 Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400 Equipment	6,449.75	6,694.15	244.40	6,449.75	6,449.75	-
140	530600 Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100 Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101 Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 8,669.75	8,914.15 \$	244.40 \$	8,669.75	8,669.75 \$	-
COMMON PLEAS							
145	510100 Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200 Salaries Employee	234,742.00	234,742.00	-	242,890.96	242,890.96	-
145	510201 Salaries Referee	69,917.33	69,917.33	-	56,650.00	56,650.00	-
145	510202 Jury Comm Salaries	150.00	150.00	-	200.00	200.00	-
145	530300 Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500 Attorney Fees	54,000.00	54,000.00	-	55,000.00	55,000.00	-
145	530600 Contract Repairs	6,200.00	6,200.00	-	6,900.00	6,900.00	-
145	530700 Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100 Other Expense	7,000.00	7,000.00	-	8,000.00	8,000.00	-
145	531500 Foreign Judge Exp	900.00	900.00	-	900.00	900.00	-
145	531600 Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700 Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800 Transcripts	10,000.00	10,000.00	-	10,000.00	10,000.00	-
145	533700 Unemployment	0.00	0.00	-	0.00	0.00	-
145	536400 Workmen's Comp	0.00	0.00	-	0.00	0.00	-
145	536700 Public Empl Retire	45,816.27	45,816.27	-	43,347.83	43,347.83	-
145	590000 Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 510,025.60	510,025.60 \$	-	\$ 505,188.79	505,188.79 \$	-

LAW LIBRARY								
146	510300	Salaries Law Library	28,304.66	28,304.66	-	28,873.39	28,873.39	-
146	531100	Other Expense	1,200.00	1,200.00	-	1,200.00	1,200.00	-
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	3,962.65	3,962.65	-	4,042.27	4,042.27	-
	Total:		\$ 33,467.31	33,467.31	\$ -	\$ 34,115.66	34,115.66	\$ -
JUVENILE COURT								
150	510200	Salaries Employees	313,200.00	313,200.00	-	322,184.00	322,184.00	-
150	510201	Juve Crt Referee	55,300.00	55,300.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	9,000.00	9,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	22,800.00	-	22,800.00	23,565.00	765.00
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	70,000.00	70,000.00	-	77,000.00	77,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	5,000.00	5,000.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	51,590.00	51,590.00	-	61,412.00	62,660.16	1,248.16
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 548,290.00	548,290.00	\$ -	\$ 576,167.00	578,180.16	\$ 2,013.16
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	117,100.00	117,100.00	-	120,613.00	120,613.00	-
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	2,000.00	2,000.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Crt Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	4,000.00	4,000.00	-
155	531101	Mental Health	15,000.00	15,000.00	-	30,000.00	30,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	0.00	-
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	17,962.02	17,962.02	-	19,866.88	19,866.88	-
	Total:		\$ 177,262.16	177,262.16	\$ -	\$ 197,680.02	197,680.02	\$ -
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	83,283.20	84,383.20	1,100.00	104,000.00	104,000.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	0.00	0.00	-	5,000.00	5,000.00	-
160	530700	Travel	600.00	600.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	600.00	600.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	4,300.00	-	4,300.00	3,535.00	(765.00)
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	19,109.00	19,109.00	-	22,009.96	22,009.96	-
	Total:		\$ 161,106.20	162,206.20	\$ 1,100.00	\$ 188,523.96	187,758.96	\$ (765.00)
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	13,935.00	-	13,935.00	16,935.00	3,000.00
165	530300	Supplies	250.00	250.00	-	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	13,000.00	-	13,000.00	11,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	0.00	(3,000.00)
165	531200	Contract Service	48,000.00	48,000.00	-	48,000.00	48,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	127,064.00	\$ -	\$ 127,064.00	127,064.00	\$ -
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,420.00	25,420.00	-
170	510201	Salaries Employees	62,170.80	62,170.80	-	63,484.88	63,484.88	-
170	531100	Mun Crt Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	18,000.00	18,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	47,867.00	47,867.00	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,262.71	12,262.71	-	12,446.68	12,446.68	-
	Total:		\$ 169,020.51	169,020.51	\$ -	\$ 170,518.56	170,518.56	\$ -

BOARD OF ELECTIONS

175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	220,000.00	220,000.00	-	190,000.00	190,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	50,000.00	50,000.00	-
175	530300	Supplies	20,000.00	20,000.00	-	18,000.00	18,000.00	-
175	530400	Equipment	26,000.00	29,000.00	3,000.00	95,000.00	95,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	6,000.00	6,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	61,000.00	61,000.00	-	34,500.00	34,500.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	58,000.00	58,000.00	-	52,000.00	52,000.00	-
175	531300	Poll Workers	84,000.00	84,000.00	-	50,000.00	50,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	41,041.00	41,041.00	-	43,840.69	43,840.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 591,688.80	594,688.80 \$	3,000.00 \$	563,988.49	563,988.49 \$	-

SHERIFF

180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	213,146.40	213,146.40	-	185,941.60	185,941.60	-
180	510201	Law Enforcement Sal	890,000.00	910,651.20	20,651.20	976,978.40	976,978.40	-
180	510202	Sheriffs Overtime	40,000.00	40,000.00	-	45,000.00	45,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	7,500.00	13,348.06	5,848.06
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	20,000.00	25,000.00	5,000.00
180	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	6,000.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	10,000.00	10,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	20,000.00	(10,000.00)
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	34,753.00	34,753.00	-	35,640.00	35,640.00	-
180	531500	Canine Expense	600.00	600.00	-	0.00	0.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	0.00	-
180	532100	Training School	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCJS-DVDA County MA	12,062.00	12,062.00	-	12,127.00	12,127.00	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	29,840.50	29,840.50	-	26,031.83	26,031.83	-
180	536701	PERS 16%	166,323.24	177,484.04	11,160.80	192,741.46	192,741.46	-
180	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,675,097.14	1,706,909.14 \$	31,812.00 \$	1,762,832.29	1,763,680.35 \$	848.06

RECORDER

185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	68,172.00	68,172.00	-	70,217.00	70,217.00	-
185	530300	Supplies	4,000.00	4,000.00	-	3,500.00	3,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,500.00	1,500.00	-	1,000.00	1,000.00	-
185	531100	Other Expense	2,008.42	2,008.42	-	2,008.12	2,008.12	-
185	531101	Overpayment Refund	0.00	286.00	286.00	0.00	0.00	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	0.00	0.00	-
185	531202	Microfile - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	2,000.00	2,000.00	-
185	532500	Documents	300.00	300.00	-	300.00	300.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Empl Retire	16,573.00	16,573.00	-	16,858.83	16,858.83	-
	Total:		\$ 219,756.42	220,042.42 \$	286.00 \$	221,086.95	221,086.95 \$	-

RECORDER - MICROFILM

186	510200	Microfilm - Salary	38,095.44	38,095.44	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,200.00	1,524.53	324.53	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	6,929.89	1,429.89	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	271.83	271.83	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,333.31	5,333.31	-	5,493.37	5,493.37	-
	Total:		\$ 50,400.58	52,155.00 \$	1,754.42 \$	51,231.68	51,231.68 \$	-

COMMISSIONERS - CAPITAL IMPROVEMENTS

194	530400 Other Equipment	205,000.00	205,000.00	-	150,000.00	124,751.84	(25,248.16)
194	530601 EMA Transfers Out	33,000.00	33,208.00	208.00	33,000.00	34,216.00	1,216.00
194	530602 691 Maintenance	92,000.00	92,000.00	-	85,000.00	85,000.00	-
194	530603 691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604 Public Defender	490,000.00	490,000.00	-	490,000.00	490,000.00	-
194	530605 Cline Courthouse Bond	354,652.50	354,652.50	-	353,265.00	353,265.00	-
194	530606 County School Board	0.00	0.00	-	0.00	0.00	-
194	530607 Courthouse Renovation	68,384.38	68,384.38	-	67,969.01	67,969.01	-
194	530608 Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609 County Planner	83,000.00	83,000.00	-	83,000.00	93,000.00	10,000.00
194	530610 Legal Service - Juvenile	175,000.00	175,000.00	-	125,000.00	125,000.00	-
194	530611 GIS	5,000.00	5,000.00	-	0.00	0.00	-
194	530612 Monday Creek	2,500.00	2,500.00	-	2,000.00	2,000.00	-
194	531100 Capitol Improvement	91,328.00	187,096.12	95,768.12	0.00	46,978.00	46,978.00
194	531101 Regional Jail	1,337,568.22	1,437,568.22	100,000.00	1,167,568.00	1,167,568.00	-
194	531102 Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103 Monitoring Systems	0.00	6,000.00	6,000.00	6,000.00	6,000.00	-
194	537001 Advances Out-Dog	0.00	0.00	-	0.00	0.00	-
194	590000 Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 3,046,162.06	\$ 3,248,138.18	\$ 201,976.12	\$ 2,671,530.97	\$ 2,704,476.81	\$ 32,945.84

COMMISSIONERS - BUILDING AND GROUNDS

195	510200 Salaries Employees	160,000.00	160,000.00	-	164,800.00	164,800.00	-
195	530300 Crt Hse Supplies	45,400.00	65,400.00	20,000.00	55,000.00	55,000.00	-
195	530400 Crt Hse Equipment	64,000.00	64,000.00	-	54,000.00	48,500.00	(5,500.00)
195	530600 Crt Hse Contract Re	28,500.00	28,500.00	-	28,500.00	27,651.94	(848.06)
195	530700 Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900 Taxes & Assm	3,500.00	13,500.00	10,000.00	3,500.00	6,500.00	3,000.00
195	531100 Other Expense	10,000.00	80,000.00	70,000.00	10,000.00	7,000.00	(3,000.00)
195	531101 Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102 Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103 Bikepath Maintenance	6,000.00	6,000.00	-	6,000.00	6,000.00	-
195	531200 Contract Serv. Cr	367,000.00	354,637.60	(12,362.40)	378,462.52	359,131.34	(19,331.18)
195	536400 Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700 Public Empl Retire	22,400.00	22,400.00	-	23,072.00	23,072.00	-
195	537000 Transfers Out	0.00	12,362.40	12,362.40	0.00	48,831.18	48,831.18
195	590000 Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000 Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010 Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020 Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 707,800.00	\$ 807,800.00	\$ 100,000.00	\$ 724,334.52	\$ 747,486.46	\$ 23,151.94

210	VITAL STATISTICS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
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COMMISSIONERS - AGRICULTURE

215	532601 Grant Co Extension	178,000.00	178,000.00	-	178,000.00	178,000.00	-
215	532602 Grant Soil Conservation	97,244.94	97,244.94	-	97,244.94	97,244.94	-
215	532603 Grant Athens Co Fair	5,000.00	5,000.00	-	5,000.00	5,000.00	-
215	532604 Grant Albany Co Fair	3,000.00	3,000.00	-	3,000.00	3,000.00	-
215	532700 Apiary Inspection	4,000.00	4,000.00	-	4,000.00	4,000.00	-
215	532800 Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400 Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 287,244.94	\$ 287,244.94	\$ -	\$ 287,244.94	\$ 287,244.94	\$ -

COMMISSIONERS - OTHER HEALTH

220	531100 TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101 Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102 Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900 Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000 Crippled Children	82,082.78	82,082.78	-	81,967.34	81,967.34	-
	Total:	\$ 84,582.78	\$ 84,582.78	\$ -	\$ 84,467.34	\$ 84,467.34	\$ -

VETERANS

230	510100 Salaries Official	26,520.00	26,520.00	-	27,820.00	27,820.00	-
230	510200 Salaries Employee	74,458.63	72,736.79	(1,721.84)	80,000.00	80,000.00	-
230	520000 Capital Improvement	2,000.00	13,300.00	11,300.00	2,000.00	2,200.00	200.00
230	530300 Supplies	3,000.00	3,834.92	834.92	3,000.00	3,000.00	-
230	530700 Travel & Exp	2,500.00	2,500.00	-	2,500.00	2,147.42	(352.58)
230	530701 Relief Travel	80,000.00	59,900.00	(20,100.00)	64,143.91	64,143.91	-
230	530800 RSVP Travel	0.00	14,400.00	14,400.00	0.00	14,932.75	14,932.75
230	531100 Other Expense	4,000.00	3,850.36	(149.64)	15,000.00	3,067.25	(11,932.75)
230	533200 Relief Allowance	195,000.00	185,000.00	(10,000.00)	3,000.00	182,000.00	179,000.00
230	533300 Indigent Burial	0.00	10,000.00	10,000.00	10,000.00	10,000.00	-
230	533700 Unemployment	0.00	0.00	-	182,000.00	0.00	-
230	536400 Workmen's Comp	0.00	0.00	-	0.00	0.00	-
230	536700 Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
231	533300 Grave Markers	20,000.00	20,221.84	221.84	22,000.00	22,152.58	152.58
231	533400 Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
	Total:	\$ 428,478.63	\$ 433,263.91	\$ 4,785.28	\$ 432,463.91	\$ 432,463.91	\$ 182,000.00

COMMISSIONERS - INS PENSIONS

235	533500 Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800 Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900 Health Insurance	1,127,665.76	1,127,665.76	-	1,200,849.05	1,200,849.05	-
235	533901 Life Insurance	11,000.00	11,000.00	-	8,000.00	8,000.00	-
235	533903 Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904 AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905 Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906 Medicare Employ	57,000.00	57,000.00	-	58,000.00	58,000.00	-
235	536400 Workmens Comp	32,906.12	34,138.00	1,231.88	20,875.93	22,420.80	1,544.87
	Total:	\$ 1,239,571.88	1,240,803.76 \$	1,231.88 \$	1,298,724.98	1,300,269.85 \$	1,544.87

COMMISSIONERS - PUBLIC ASSISTANCE

236	552600 Grant Public Asst	405,400.00	413,900.00	8,500.00	405,400.00	405,400.00	-
236	532601 Grant Child Support	0.00	0.00	-	0.00	0.00	-
236	533600 Insurance Co Building	265,354.00	266,503.00	1,149.00	283,928.78	283,928.78	-
236	533601 Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602 Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700 Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000 Unanticipated Emerg	83,000.00	431,368.08	348,368.08	513,000.00	466,022.00	(46,978.00)
236	535000 Cash Advances Out	0.00	0.00	-	0.00	0.00	-
236	590000 Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:	\$ 771,754.00	1,129,771.08 \$	358,017.08 \$	1,220,328.78	1,173,350.78 \$	(46,978.00)

TOTAL EXPENSES	\$ 12,990,796.00	\$ 13,722,840.88	\$ 732,044.88	\$ 13,313,645.23	\$ 13,333,174.26	\$ 201,529.03
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