

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	1,850,286.10	1,895,158.64	2.43%	1,787,691.00	103.50%	1,815,000.00	104.42%
400101	Homestead & Rollback	117,311.94	122,226.64	4.19%	220,000.00	53.32%	220,581.00	55.41%
400102	Public Utility Reimbursement	25,548.83	23,693.13	-7.26%	20,403.00	125.22%	24,903.00	95.14%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	49,512.90	51,889.39	4.80%	86,647.58	57.14%	90,806.00	57.14%
400400	Trailer Tax	35,407.28	32,220.29	-9.00%	34,000.00	104.14%	32,500.00	99.14%
400500	Permissive Tax (Sales Tax)	3,804,689.10	3,976,918.73	4.53%	4,800,000.00	79.26%	4,900,000.00	81.16%
400600	Local Government	770,386.53	794,751.31	3.16%	990,393.00	77.79%	852,859.00	93.19%
400700	Investment - Treas/Interest	642,126.20	429,028.77	-33.19%	650,000.00	98.79%	600,000.00	71.50%
400800	Investment - Other	1,954.02	706.85	-63.83%	1,000.00	195.40%	1,000.00	70.69%
400900	Auditor's Fees	193,201.19	198,497.42	2.74%	215,000.00	89.86%	210,000.00	94.52%
400901	Conveyance Tax	262,760.70	282,286.40	7.43%	350,000.00	75.07%	300,000.00	94.10%
400902	Sales & Copies	1,054.81	820.05	-22.26%	1,100.00	95.89%	1,000.00	82.01%
400903	Mobile Home Conveyance Fee	3,353.40	3,345.80	-0.23%	6,000.00	55.89%	3,500.00	95.59%
400904	Mobile Home Transfer Fees	125.50	101.00	-19.52%	200.00	62.75%	100.00	101.00%
400905	Real Estate Transfer Fee	1,036.00	939.50	-9.31%	1,600.00	64.75%	1,200.00	78.29%
401000	Fees Recorder	122,272.53	127,874.50	4.58%	150,000.00	81.52%	150,000.00	85.25%
401001	Fees Microfilm	24.50	971.10	3863.67%	150.00	16.33%	100.00	971.10%
401002	Housing Trust Fund Fees	1,269.75	1,027.48	-19.08%	1,925.00	65.96%	1,000.00	102.75%
401100	Fees Clerk of Courts	208,764.85	259,627.73	24.36%	180,000.00	115.98%	275,560.00	94.22%
401200	Fees Treasurer	202,143.93	209,936.22	3.85%	225,000.00	89.84%	220,000.00	95.43%
401300	Fees Probate Court	48,054.61	44,926.24	-6.51%	42,000.00	114.42%	45,000.00	99.84%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forf	11,015.00	7,600.00	-31.00%	10,000.00	110.15%	10,000.00	76.00%
401402	Juvenile Law Library	1,243.13	1,244.58	0.12%	1,200.00	103.59%	-	#DIV/0!
401500	Fees Sheriff	61,454.66	54,336.94	-11.58%	65,000.00	94.55%	65,000.00	83.60%
401501	Restitution Regional Jail	-	3,850.00	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401503	Sheriff Dare Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	2,683.02	1,178.95	-56.06%	15,000.00	17.89%	2,000.00	58.95%
401701	Fees 5% Permissive	9,196.12	9,431.41	2.56%	12,000.00	76.63%	12,000.00	76.60%
401702	Fees 5% Hotel Lodging	11,554.66	9,669.04	-16.32%	12,000.00	96.29%	12,000.00	80.58%
401703	Contract Fees - Board of Commission	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	1,675.00	1,975.00	17.91%	2,800.00	59.82%	2,000.00	98.75%
402000	License - Cigarette	434.15	821.23	89.16%	400.00	108.54%	400.00	205.31%
402200	Health District C&DD Fee	1,280.90	999.90	-21.94%	1,400.00	91.49%	1,400.00	71.42%
402300	Fines Municipal Court	103,315.39	122,060.59	18.14%	120,000.00	86.10%	120,000.00	101.72%
402400	Fines Juvenile Court	3,651.30	2,009.64	-44.96%	4,000.00	91.28%	4,000.00	50.24%
402500	Vending Machine	1,868.40	1,166.75	-37.55%	1,300.00	143.72%	1,600.00	72.92%
402600	Sales Rental & Lease	11,152.00	11,152.00	0.00%	12,000.00	92.93%	12,000.00	92.93%
402700	Sales Personal Property	352.00	-	-100.00%	400.00	88.00%	300.00	0.00%
402800	Flag Sales	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	85,417.31	90,924.34	6.45%	40,000.00	213.54%	85,000.00	106.97%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	16,089.24	90,405.50	461.90%	38,000.00	42.34%	75,000.00	120.54%
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	8,335.82	12.35	-99.85%	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	9,423.24	10,453.22	10.93%	10,000.00	94.23%	10,000.00	104.53%
404402	Public Def. Fee CP Court	2,874.27	3,657.65	27.25%	1,500.00	191.62%	3,000.00	121.92%
404403	Public Def. Fee P/J Court	952.00	1,032.00	8.40%	700.00	136.00%	800.00	129.00%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	12,546.75	17,069.00	36.04%	15,000.00	83.65%	15,000.00	113.79%
404502	Other Assigned Counsel	40,681.39	39,263.21	-3.49%	36,000.00	113.00%	42,000.00	93.48%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv, Emergency Mgmt	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	238,419.50	165,665.47	-30.52%	305,000.00	78.17%	360,000.00	46.02%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	97,515.22	127,932.54	31.19%	187,127.00	52.11%	150,000.00	85.29%
404510	Pros. Atty Salary Reimb MRDD	-	27,270.88	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	22,500.00	22,500.00	0.00%	45,000.00	50.00%	45,000.00	50.00%
404512	Pros Atty Salary Reimb Accs	34,951.78	80,543.81	130.44%	82,500.00	42.37%	85,000.00	94.76%
404513	Sheriff Dept Salary Reimb	27,000.00	27,765.85	2.84%	54,000.00	50.00%	54,000.00	51.42%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	33,304.00	32,120.00	-3.56%	32,000.00	104.08%	32,000.00	100.38%
404516	Muni Court Judge Salary Reimb	6,670.70	2,512.80	-62.33%	10,000.00	66.71%	-	#DIV/0!
404517	ARRA Victims Assistance	-	-	#DIV/0!	-	#DIV/0!	40,000.00	0.00%
404521	Other Title IVD-Prosecutor	29,315.28	15,231.16	-48.04%	25,000.00	117.26%	27,000.00	56.41%
404522	Other Title IVD-Comon Pleas Court	40,404.28	43,063.92	6.58%	28,000.00	144.30%	30,000.00	143.55%
404523	Other Title IVD-Juvenile Court	75,401.07	66,176.27	-12.23%	73,000.00	103.29%	80,000.00	82.72%
404524	Other Title IVD-Clerk of Courts	11,906.77	11,604.50	-2.54%	6,000.00	198.45%	50,000.00	23.21%
404525	Monitoring System Fees	920.00	3,145.00	241.85%	700.00	131.43%	-	#DIV/0!
404600	Law Library Fees	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	5.03	1,819.84	36079.72%	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404702	Insurances	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance	28,764.79	28,163.24	-2.10%	-	-	29,000.00	-
405000	Pub Def - Mun Cont Serv	84,097.66	75,939.65	-9.70%	160,000.00	52.56%	155,000.00	48.99%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
405300	BWC Grants	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage R	18,852.50	7,296.77	-61.30%	15,000.00	125.68%	20,000.00	36.48%
406001	Unclaimed Money	-	49,538.32	#DIV/0!	2,806.28	0.00%	68,937.30	71.86%
406003	NSF Check Fee	561.00	451.00	-19.61%	100.00	561.00%	-	#DIV/0!
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	51,080.00	#DIV/0!	-	#DIV/0!	51,080.00	100.00%
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		9,489,070.00	9,777,081.51	3.04%	11,222,742.86	84.55%	11,518,845.30	84.88%
TOTAL CURRENT EXPENDITURES:		9,661,383.26	9,893,213.81	2.40%				
Sub Total:		(172,313.26)	(116,132.30)	-32.60%				
* Total Carryover from Prior Year:		2,106,431.40	1,634,177.71	-22.42%	Total Carryover from Prioi		1,634,177.71	
PRIOR UNEXPENDED ENCUMBRAN		42,454.19	7,036.67	-83.43%	42,026.50		7,036.67	
Cash Balance:		1,976,572.33	1,525,082.08	-22.84%	11,264,769.36		13,160,059.68	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	121,573.54	121,725.66	0.13%	44,846.34
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	71,766.40	71,530.40	-0.33%	28,469.60
100	510300	Salary-fisk Correct Comm	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	5,612.83	5,847.04	4.17%	3,152.96
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	1,059.29	2,100.34	98.28%	2,899.66
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	8,427.29	5,534.01	-34.33%	4,465.99
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	525.88	623.13	18.49%	376.87
100	530900	Professional Services	36,529.03	48,409.00	32.52%	34,830.24	47,744.55	37.08%	664.45
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,935.00	4,790.00	-2.94%	4,935.00	-	-100.00%	4,790.00
100	530903	David Griffith	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	2,757.50	2,788.75	1.13%	4,711.25
100	530906	Comm. Poston Lawsuit	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	99,594.13	73,000.00	-26.70%	94,922.07	56,175.33	-40.82%	16,824.67
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,922.00	9,567.00	-12.41%	3,233.00
100	531102	Other Expense Medicare	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Training	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	24,645.00	-1.42%	23,553.22	555.00	-97.64%	24,090.00
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	39,824.50	37,320.08	-6.29%	28,493.99	28,525.82	0.11%	8,794.26
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		542,691.66	508,986.08	-6.21%	418,329.25	361,667.03	-13.54%	147,319.05
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	49,977.34	49,977.34	0.00%	18,412.66
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	129,038.06	130,539.03	1.16%	56,920.97
105	530300	Supplies	7,000.00	6,200.00	-11.43%	740.31	923.28	24.72%	5,276.72
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	2,794.81	1,736.24	-37.88%	2,763.76
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	6,190.41	5,585.47	-9.77%	1,414.53
105	531100	Other Expense	12,000.00	12,000.00	0.00%	6,531.39	6,817.76	4.38%	5,182.24
105	531200	Contract Service	2,000.00	2,000.00	0.00%	1,992.90	-	-100.00%	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	26,381.40	26,180.98	-0.76%	9,638.02
	Total:		325,669.00	323,369.00	-0.71%	223,646.62	221,760.10	-0.84%	101,608.90
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	38,887.17	38,887.17	0.00%	14,326.83
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	38,734.92	38,734.92	0.00%	14,270.52
110	510201	Salaries Empl Extra	2,200.00	2,600.00	18.18%	1,653.46	2,219.20	34.22%	380.80
110	530300	Supplies	1,200.00	1,200.00	0.00%	811.99	811.97	0.00%	388.03
110	530600	Contract Repairs	250.00	250.00	0.00%	215.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	88.00	232.90	164.66%	17.10
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	3,624.05	4,294.86	18.51%	8,705.14
110	530900	Education	200.00	200.00	0.00%	152.90	150.00	-1.90%	50.00
110	531100	Other Expense	3,200.00	2,800.00	-12.50%	3,002.95	2,679.39	-10.77%	120.61
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	11,653.86	11,749.71	0.82%	3,485.01
	Total:		142,754.16	141,754.16	-0.70%	98,824.30	99,760.12	0.95%	41,994.04

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	84,552.16	84,552.16	0.00%	31,150.84
115	510200	Salaries Employees	626,242.95	617,000.00	-1.48%	456,794.10	449,284.38	-1.64%	167,715.62
115	530300	Supplies	5,000.00	5,000.00	0.00%	4,482.05	4,253.84	-5.09%	746.16
115	530400	Equipment	3,000.00	3,000.00	0.00%	1,428.75	1,839.00	28.71%	1,161.00
115	530700	Travel	4,000.00	4,000.00	0.00%	2,121.41	754.20	-64.45%	3,245.80
115	531100	Other Expense	7,000.00	6,000.00	-14.29%	6,790.50	5,712.41	-15.88%	287.59
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	6,553.79	7,503.45	14.49%	496.55
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	38,948.17	38,948.17	0.00%	-
115	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	103,872.43	102,998.42	-0.84%	80,582.57	78,450.56	-2.65%	24,547.86
115	537001	Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	596010	Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	970,775.08	959,658.12	-1.15%	741,262.03	730,306.70	-1.48%	229,351.42
BOARD OF REVISION									
120	530300	Supplies	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	75,000.00	75,000.00	0.00%	63,516.70	66,969.54	5.44%	8,030.46
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	50,000.00	55,000.00	10.00%	47,529.24	49,226.65	3.57%	5,773.35
126	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
COMMISSIONERS									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	4,088.10	-	-100.00%	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	12,938.10	12,938.10	0.00%	4,438.10	350.00	-92.11%	12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	25,591.49	25,591.49	0.00%	9,428.51
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	148.88	#DIV/0!	8,851.12
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	2,827.00	#DIV/0!	673.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	11,682.12	16,633.48	42.38%	16,366.52
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	3,760.39	3,771.38	0.29%	1,131.42
		Total:	92,922.80	85,922.80	-7.53%	41,034.00	48,972.23	19.35%	36,950.57
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	526.91	510.60	-3.10%	1,039.40
140	530400	Equipment	6,449.75	6,994.75	8.45%	4,587.71	5,132.57	11.88%	1,862.18
140	530600	Contract Repairs	545.00	0.00	-100.00%	-	-	#DIV/0!	-
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	8,669.75	8,669.75	0.00%	5,114.62	5,643.17	10.33%	3,026.58
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	16,800.30	14,933.60	-11.11%	7,666.40
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	188,825.03	178,351.40	-5.55%	64,539.56
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	41,398.15	41,398.15	0.00%	15,251.95
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	8,316.97	7,073.19	-14.95%	7,926.81
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	53,999.45	50,801.87	-5.92%	4,198.13
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	4,555.17	4,395.72	-3.50%	2,504.28
145	530700	Travel	2,200.00	2,200.00	0.00%	1,475.16	824.05	-44.14%	1,375.95
145	531100	Other Expense	8,000.00	8,635.00	7.94%	4,453.37	4,934.50	10.80%	3,700.50
145	531500	Foreign Judge Exp	900.00	2,500.00	177.78%	70.00	1,870.05	2571.50%	629.95
145	531600	Jurors Fees	74,000.00	50,560.00	-31.68%	47,600.86	41,603.43	-12.60%	8,956.57
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	948.18	112.50	-88.14%	1,387.50
145	531800	Transcripts	13,000.00	35,775.00	175.19%	11,577.00	28,516.00	146.32%	7,259.00
145	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	35,626.85	35,905.66	0.78%	7,442.17
145	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	542,188.79	543,758.89	0.29%	415,646.49	410,720.12	-1.19%	133,038.77
LAW LIBRARY									
146	510300	Salaries Law Library	28,873.39	0.00	-100.00%	21,099.88	-	-100.00%	-
146	531100	Other Expense	1,200.00	1,200.00	0.00%	-	1,200.00	0.00%	-
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	0.00	-100.00%	3,100.43	-	-100.00%	-
		Total:	34,115.66	1,200.00	-96.48%	25,400.31	1,200.00	-95.28%	-

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
JUVENILE COURT									
150	510200	Salaries Employees	322,184.00	342,184.00	6.21%	234,064.62	238,218.45	1.77%	103,965.55
150	510201	Juve Cr Referee	57,371.00	57,371.00	0.00%	41,814.25	41,814.25	0.00%	15,556.75
150	530300	Supplies	15,000.00	10,000.00	-33.33%	8,693.35	4,594.44	-47.15%	5,405.56
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	3,228.14	3,371.31	4.44%	628.69
150	530700	Travel	9,000.00	6,000.00	-33.33%	4,022.36	4,109.38	2.16%	1,890.62
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	7,091.63	9,433.59	33.02%	15,118.25
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Det	77,000.00	27,000.00	-64.94%	33,390.00	16,560.00	-50.40%	10,440.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	66.40	24.00	-63.86%	376.00
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	0.00	-100.00%	(97.00)	(51.00)	-47.42%	51.00
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	62,660.16	62,660.16	0.00%	42,854.38	42,316.34	-1.26%	20,343.82
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		578,180.16	534,167.00	-7.61%	375,128.13	360,390.76	-3.93%	173,776.24
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	8,400.15	7,466.80	-11.11%	3,733.34
155	510200	Salaries Employee	120,613.00	100,513.00	-16.66%	66,854.73	66,854.73	0.00%	33,658.27
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	1,138.52	1,583.03	39.04%	5,416.97
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	3,402.38	808.00	-76.25%	2,192.00
155	530700	Travel	2,000.00	1,500.00	-25.00%	177.84	-	-100.00%	1,500.00
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	340.00	294.80	-13.29%	5,705.20
155	531101	Mental Health	30,000.00	70,000.00	133.33%	29,920.00	46,955.00	56.94%	23,045.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	100.00	#DIV/0!	-	6.00	#DIV/0!	94.00
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	19,866.88	19,866.88	0.00%	9,886.81	11,028.31	11.55%	8,838.57
	Total:		197,680.02	219,180.02	10.88%	120,120.43	134,996.67	12.38%	84,183.35
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	38,887.17	38,887.17	0.00%	14,326.83
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	73,010.46	71,592.00	-1.94%	28,536.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	14,250.00	5,000.00	-64.91%	10,493.40	4,985.10	-52.49%	14.90
160	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	3,490.00	4,234.00	21.32%	66.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	16,246.50	16,281.07	0.21%	5,186.81
	Total:		197,008.96	184,109.88	-6.55%	142,127.53	135,979.34	-4.33%	48,130.54
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	29,765.08	30,082.11	1.07%	11,082.89
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	12,342.48	12,462.48	0.97%	1,472.52
165	530300	Supplies	2,250.00	2,250.00	0.00%	715.46	246.82	-65.50%	2,003.18
165	530700	Travel	11,000.00	8,000.00	-27.27%	1,426.41	249.80	-82.49%	7,750.20
165	531100	Other Expense	0.00	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	63,000.00	58,000.00	-7.94%	37,922.00	33,977.50	-10.40%	24,022.50
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	6,168.65	6,282.46	1.84%	1,431.54
	Total:		142,064.00	134,064.00	-5.63%	88,340.08	83,301.17	-5.70%	50,762.83
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	18,974.98	18,974.98	0.00%	6,325.02
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	42,045.61	44,436.27	5.69%	15,317.43
170	531100	Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	9,410.50	8,740.18	-7.12%	3,259.82
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	1,500.00	2,020.00	34.67%	980.00
170	532000	Witness Fees	300.00	300.00	0.00%	27.00	265.40	882.96%	34.60
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	35,900.25	36,977.25	3.00%	12,325.76
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	9,172.59	9,287.33	1.25%	2,620.19
	Total:		170,518.56	161,564.23	-5.25%	117,030.93	120,701.41	3.14%	40,862.82

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
BOARD OF ELECTIONS									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	16,834.76	16,834.76	0.00%	6,313.04
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	122,209.04	123,577.10	1.12%	96,422.90
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	25,550.32	27,382.21	7.17%	52,617.79
175	530300	Supplies	18,000.00	12,000.00	-33.33%	5,227.32	5,440.08	4.07%	6,559.92
175	530400	Equipment	95,000.00	5,000.00	-94.74%	86,259.21	1,207.17	-98.60%	3,792.83
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	426.00	#DIV/0!	74.00
175	530700	Travel	5,000.00	5,000.00	0.00%	1,433.87	3,597.47	150.89%	1,402.53
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	1,484.01	15,401.97	937.86%	17,598.03
175	531100	Other Expense	2,000.00	2,000.00	0.00%	1,221.74	1,080.64	-11.55%	919.36
175	531200	Contract Services	52,000.00	60,000.00	15.38%	38,070.95	41,313.28	8.52%	18,686.72
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	380.00	38,821.00	10116.05%	45,179.00
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	23,976.36	24,967.48	4.13%	20,273.21
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	563,988.49	569,888.49	1.05%	322,647.58	300,049.16	-7.00%	269,839.33
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	50,160.71	50,694.95	1.07%	18,677.05
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	139,658.17	165,281.90	18.35%	29,594.10
180	510201	Law Enforcement Sal	976,370.35	1,006,287.75	3.06%	682,790.14	724,971.35	6.18%	281,316.40
180	510202	Sheriffs Overtime	45,608.05	50,000.00	9.63%	43,921.21	31,535.78	-28.20%	18,464.22
180	530300	Supplies	13,348.06	10,000.00	-25.08%	11,527.25	7,628.30	-33.82%	2,371.70
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	63,471.92	78,310.90	23.38%	11,689.10
180	530400	Equipment	25,000.00	25,000.00	0.00%	21,161.18	17,251.90	-18.47%	7,748.10
180	530600	Contract Repairs	6,000.00	1,500.00	-75.00%	5,455.97	986.06	-81.93%	513.94
180	530601	Repair Vehicles	50,000.00	56,000.00	12.00%	41,132.44	50,145.88	21.91%	5,854.12
180	530700	Travel	500.00	500.00	0.00%	411.87	215.85	-47.59%	284.15
180	530701	Pursuing Prisoners	10,000.00	5,355.00	-46.45%	7,214.00	4,897.00	-32.12%	458.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	20,000.00	30,000.00	50.00%	13,478.54	20,489.08	52.01%	9,510.92
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Carine Expense	0.00	600.00	#DIV/0!	-	466.40	#DIV/0!	133.60
180	531600	SO Dare Exp	0.00	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	3,910.45	9,528.19	143.66%	471.81
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County MA	12,127.00	12,889.22	6.29%	12,127.00	12,889.22	6.29%	-
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	20,969.80	22,058.62	5.19%	5,224.02
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	145,603.48	150,144.38	3.12%	54,343.46
180	537001	Advances Out	0.00	50,000.00	#DIV/0!	-	50,000.00	#DIV/0!	-
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	1,763,680.35	1,888,836.45	7.10%	1,297,680.13	1,442,181.76	11.14%	446,654.69
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	36,686.84	36,686.84	0.00%	13,516.16
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	50,925.70	50,925.70	0.00%	19,291.30
185	530300	Supplies	3,500.00	2,500.00	-28.57%	2,407.35	1,677.12	-30.33%	822.88
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	750.00	-25.00%	231.50	90.00	-61.12%	660.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	58,225.28	46,695.87	-19.80%	28,304.13
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfilm - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	1,000.00	-50.00%	-	-	#DIV/0!	1,000.00
185	532500	Documents	300.00	100.00	-66.67%	52.59	35.81	-31.91%	64.19
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,858.83	16,858.80	0.00%	12,897.84	12,911.38	0.10%	3,947.42
		Total:	221,086.95	218,636.92	-1.11%	163,435.22	151,030.84	-7.59%	67,606.08
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	28,581.70	28,581.70	0.00%	10,656.61
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	999.47	548.44	-45.13%	451.56
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	5,029.10	5,500.00	9.36%	-
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	4,199.67	4,212.02	0.29%	1,281.35
		Total:	51,231.68	51,231.68	0.00%	38,809.94	38,842.16	0.08%	12,389.52

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	144,751.84	67,509.00	-53.36%	143,509.26	17,990.97	-87.46%	49,518.03
194	530601	EMA Transfers Out	34,216.00	34,528.00	0.91%	34,216.00	34,528.00	0.91%	-
194	530602	691 Maintenance	85,000.00	63,000.00	-25.88%	50,194.05	59,699.65	18.94%	3,300.35
194	530603	691 Loan	108,728.96	108,728.96	0.00%	54,364.48	54,364.48	0.00%	54,364.48
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	349,607.00	440,552.00	26.01%	34,448.00
194	530605	Cline Courthouse Bond	353,265.00	350,965.00	-0.65%	26,632.50	20,482.50	-23.09%	330,482.50
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	67,969.01	67,511.38	-0.67%	51,343.63	51,625.38	0.55%	15,886.00
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	93,000.00	80,000.00	-13.98%	3,000.00
194	530610	Legal Service - Juvenile	125,000.00	123,000.00	-1.60%	86,936.73	101,939.34	17.26%	21,060.66
194	530611	GIS	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	4,500.00	125.00%	-	4,500.00	#DIV/0!	-
194	531100	Capitol Improvement	46,978.00	45,617.00	-2.90%	46,978.00	28,199.39	-39.97%	17,417.61
194	531101	Regional Jail	1,167,568.00	1,276,263.28	9.31%	1,116,259.55	1,260,462.61	12.92%	15,800.67
194	531102	Health Dept. Renovation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring System Equip	6,000.00	6,000.00	0.00%	4,493.49	1,955.34	-56.49%	4,044.66
194	590000	Transfers Out	0.00	19,630.00	#DIV/0!	-	19,630.00	#DIV/0!	-
	Total:		2,724,476.81	2,725,252.62	0.03%	2,057,534.69	2,175,929.66	5.75%	549,322.96
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	110,705.78	111,219.85	0.46%	42,780.15
195	530300	Crt Hse Supplies	55,000.00	76,956.95	39.92%	32,596.19	38,298.57	17.49%	38,658.38
195	530400	Crt Hse Equipment	62,500.00	27,713.55	-55.66%	45,434.72	12,203.96	-73.14%	15,509.59
195	530600	Crt Hse Contract Re	27,651.94	17,387.37	-37.12%	14,684.68	5,350.94	-63.56%	12,036.43
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	6,500.00	7,000.00	7.69%	6,331.58	5,506.66	-13.03%	1,493.34
195	531100	Other Expense	7,000.00	3,365.91	-51.92%	2,083.27	1,404.11	-32.60%	1,961.80
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	4,017.24	2,657.26	-33.85%	2,044.39
195	531200	Contract Serv. Cr	364,063.12	403,214.32	10.75%	292,995.10	296,994.14	1.36%	106,220.18
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	16,250.62	16,370.10	0.74%	4,730.81
195	537000	Transfers Out	48,831.18	65,377.81	33.89%	48,831.18	65,377.81	33.89%	-
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefighters	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		766,418.24	781,818.47	2.01%	573,930.36	555,383.40	-3.23%	226,435.07
210	VITAL STATISTICS		1,000.00	1,000.00	0.00%	830.40	779.20	-6.17%	220.80
COMMISSIONERS - AGRICULTURE									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	133,500.00	121,506.00	-8.98%	40,502.00
215	532602	Grant Soil Conservation	97,244.94	92,244.94	-5.14%	97,244.94	92,244.94	-5.14%	-
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	5,000.00	4,000.00	-20.00%	-
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	3,000.00	2,000.00	-33.33%	-
215	532700	Apiary Inspection	4,000.00	4,000.00	0.00%	3,150.14	3,000.00	-4.77%	1,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		287,244.94	264,252.94	-8.00%	241,895.08	222,750.94	-7.91%	41,502.00
COMMISSIONERS - OTHER HEALTH									
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	2,485.03	-	-100.00%	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	25,444.02	55,332.60	117.47%	26,959.94
	Total:		84,467.34	84,792.54	0.39%	27,929.05	55,332.60	98.12%	29,459.94
VETERANS									
230	510100	Salaries Official	28,526.00	28,925.00	1.40%	20,826.00	21,817.88	4.76%	7,107.12
230	510200	Salaries Employee	79,294.00	95,000.00	19.81%	56,953.76	57,058.20	0.18%	37,941.80
230	520000	Capital Improvement	4,200.00	2,000.00	-52.38%	3,394.00	1,027.39	-69.73%	972.61
230	530300	Supplies	3,000.00	3,500.00	16.67%	2,341.00	1,956.42	-16.43%	1,543.58
230	530700	Travel & Exp	2,147.42	3,683.16	71.52%	1,855.68	2,935.13	58.17%	748.03
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	43,631.61	32,508.45	-25.49%	42,491.55
230	530800	RSVP Travel	12,932.75	20,000.00	54.65%	6,851.25	11,564.25	68.79%	8,435.75
230	531100	Other Expense	6,067.25	5,287.04	-12.86%	3,947.75	3,539.23	-10.35%	1,747.81
230	533200	Relief Allowance	191,337.76	202,039.65	5.59%	176,272.56	184,044.94	4.41%	17,994.71
230	533300	Indigent Burial	0.00	10,000.00	#DIV/0!	-	1,000.00	#DIV/0!	9,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	11,482.28	11,753.87	2.37%	2,246.13
	Sub Total:		405,649.09	459,434.85	13.26%	327,555.89	329,205.76	0.50%	130,229.09
231	533300	Grave Markers	22,152.58	24,416.84	10.22%	22,152.58	24,416.84	10.22%	-
231	533400	Memorial Day Expense	4,662.24	4,612.96	-1.06%	4,662.24	4,612.96	-1.06%	-
	Sub Total:		26,814.82	29,029.80	8.26%	26,814.82	29,029.80	8.26%	-
	Total:		432,463.91	488,464.65	12.95%	354,370.71	358,235.56	1.09%	130,229.09

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - INS PENSIONS									
235	533500	Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800	Official Bonds	11,000.00	11,000.00	0.00%	5,106.00	3,360.00	-34.20%	7,640.00
235	533900	Health Insurance	1,200,849.05	1,119,986.50	-6.73%	897,402.40	994,835.46	10.86%	125,151.04
235	533901	Life Insurance	8,000.00	8,000.00	0.00%	4,174.59	4,177.80	0.08%	3,822.20
235	533903	Adjusted Compensation	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904	AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905	Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906	Medicare Employ	58,000.00	60,000.00	3.45%	44,659.58	44,883.99	0.50%	15,116.01
235	536400	Workmen's Comp	22,420.80	44,063.59	96.53%	22,420.80	42,842.27	91.08%	1,221.32
		Total:	1,300,269.85	1,243,050.09	-4.40%	973,763.37	1,090,099.52	11.95%	152,950.57
COMMISSIONERS - PUBLIC ASSISTANCE									
236	552600	Grant Public Asst	405,400.00	140,400.00	-65.37%	405,400.00	140,400.00	-65.37%	-
236	532601	Grant Child Support	0.00	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600	Insurance Co Building	264,997.00	300,000.00	13.21%	264,997.00	261,674.00	-1.25%	38,326.00
236	533601	Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602	Insurance Deductible	18,000.00	18,000.00	0.00%	7,204.00	2,500.00	-65.30%	15,500.00
236	533700	Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000	Unanticipated Emerg	402,798.50	168,512.80	-58.16%	3,466.97	-	-100.00%	168,512.80
236	535000	Cash Advances Out	0.00	1,080.00	#DIV/0!	-	1,080.00	#DIV/0!	-
236	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	1,091,195.50	892,992.80	-18.16%	681,067.97	670,654.00	-1.53%	222,338.80
		TOTAL EXPENSES	13,371,200.76	13,160,059.68	-1.58%	9,661,383.26	9,893,213.81	2.40%	3,266,845.87

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	-	-	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	-	-	-
100	530500	Legal Counsel	0.00	0.00	-	-	-	-
100	530601	Port Authority	0.00	0.00	-	-	-	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	-	-	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	48,409.00	17,409.00
100	530901	Architects	0.00	0.00	-	-	-	-
100	530902	Comp Specialists	4,790.00	4,935.00	145.00	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,950.00	450.00	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	-	-	-
100	531100	Other Expense	83,000.00	99,594.13	16,594.13	83,000.00	73,000.00	(10,000.00)
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	-	-	-
100	531103	Health Department	0.00	0.00	-	-	-	-
100	531104	Other Exp - Probate	0.00	0.00	-	-	-	-
100	531105	Other Exp - Municipal	0.00	0.00	-	-	-	-
100	531106	Other Law Library	0.00	0.00	-	-	-	-
100	531107	Other Juvenile Dete	0.00	0.00	-	-	-	-
100	531108	Other Public Defend	0.00	0.00	-	-	-	-
100	531109	Other Expense - Rent	0.00	0.00	-	-	-	-
100	531110	Humane Officer Training	0.00	0.00	-	-	-	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	24,645.00	(355.00)
100	531112	Other-CH Serv. Exec	0.00	0.00	-	-	-	-
100	531113	Public Defender St	0.00	0.00	-	-	-	-
100	531300	Allowances	0.00	0.00	-	-	-	-
100	536400	Workmen's Comp	0.00	0.00	-	-	-	-
100	536700	Pubic Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	0.00	0.00	-	-	-	-
100	537001	Transfers Out County	0.00	0.00	-	-	-	-
100	540000	Debt Service - Principal	0.00	0.00	-	-	-	-
100	540100	Interest	0.00	0.00	-	-	-	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	-	-	-
100	596000	Debt Service - Principal	0.00	0.00	-	-	-	-
100	596010	Debt Service - Interest	0.00	0.00	-	-	-	-
	Total:		\$ 519,973.50	\$ 542,691.66	\$ 22,718.16	\$ 501,482.08	\$ 508,986.08	\$ 7,504.00
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	0.00	0.00	-	-	-	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	-	-	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
	Total:		\$ 325,669.00	\$ 325,669.00	\$ -	\$ 323,369.00	\$ 323,369.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,200.00	(400.00)	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	3,200.00	400.00	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	-	-	-
110	536400	Workmen's Comp	0.00	0.00	-	-	-	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
	Total:		\$ 142,754.16	\$ 142,754.16	\$ -	\$ 141,754.16	\$ 141,754.16	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	617,000.00	(3,000.00)
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	7,000.00	4,000.00	3,000.00	6,000.00	3,000.00
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	-	-	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	0.00	0.00	-	-	-	-
115	596010	Debt Service-Int	0.00	0.00	-	-	-	-
		Total:	\$ 966,775.08	970,775.08	\$ 4,000.00	\$ 959,658.12	\$ 959,658.12	0.00
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	500.00	\$ -	\$ 500.00	500.00	\$ -
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	75,000.00	\$ -	\$ 75,000.00	75,000.00	\$ -
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 50,000.00	50,000.00	\$ -	\$ 55,000.00	55,000.00	\$ -
126	590000	Transfers Out	\$ -	0.00	\$ -	\$ -	-	\$ -
COMMISSIONERS								
130	510200	Salaries Employees	0.00	0.00	-	-	-	-
130	531100	Other Expense	0.00	0.00	-	-	-	-
130	531101	Planning/Com Action	0.00	0.00	-	-	-	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	-	-	-
		Total:	\$ 12,888.10	12,938.10	\$ 50.00	\$ 12,938.10	\$ 12,938.10	\$ -
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	-	-	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	-	-	-
135	530600	Contract Repairs	0.00	0.00	-	-	-	-
135	530700	Travel	0.00	0.00	-	-	-	-
135	531100	Other Expense	0.00	0.00	-	-	-	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	-	-	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
		Total:	\$ 92,922.80	92,922.80	\$ -	\$ 85,922.80	\$ 85,922.80	\$ -
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,994.75	545.00
140	530600	Contract Repairs	545.00	545.00	-	545.00	-	(545.00)
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	-	-	-
		Total:	\$ 8,669.75	8,669.75	\$ -	\$ 8,669.75	\$ 8,669.75	\$ -
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	56,650.10	56,650.10	-
145	510202	Jury Comm Salaries	200.00	200.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	8,000.00	8,635.00	635.00
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	2,500.00	1,600.00
145	531600	Jurors Fees	40,000.00	74,000.00	34,000.00	40,000.00	50,560.00	10,560.00
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	13,000.00	3,000.00	10,000.00	35,775.00	25,775.00
145	536400	Workmen's Comp	0.00	0.00	-	-	-	-
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	-	-	-
		Total:	\$ 505,188.79	542,188.79	\$ 37,000.00	\$ 505,188.89	\$ 543,758.89	\$ 38,570.00
LAW LIBRARY								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	-	-	-
146	531100	Other Expense	1,200.00	1,200.00	-	-	1,200.00	1,200.00
146	536400	Workmen's Comp	0.00	0.00	-	-	-	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	-	-	-
		Total:	\$ 34,115.66	34,115.66	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
JUVENILE COURT								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	342,184.00	20,000.00
150	510201	Juve Crt Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	4,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	-	-	-
150	530900	Psychological Serv	0.00	0.00	-	-	-	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	0.00	0.00	-	-	-	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	27,000.00	(30,000.00)
150	531500	Expense Foreign Jud	0.00	0.00	-	-	-	-
150	531600	Jurors Fees	0.00	0.00	-	-	-	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	-	-	-
150	531900	Child Support	0.00	0.00	-	-	-	-
150	533700	Unemployment	5,000.00	5,000.00	-	-	-	-
150	536400	Workmen's Comp	0.00	0.00	-	-	-	-
150	536700	Public Empl Retire	61,412.00	62,660.16	1,248.16	62,660.16	62,660.16	-
150	590000	Transfers Out	0.00	0.00	-	-	-	-
	Total:		\$ 576,167.00	\$ 578,180.16	\$ 2,013.16	\$ 544,167.00	\$ 534,167.00	\$ (10,000.00)
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	100,513.00	(20,100.00)
155	510201	Salaries Referee	0.00	0.00	-	-	-	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	0.00	0.00	-	-	-	-
155	530900	Prbt Crt Psychology SE	0.00	0.00	-	-	-	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	70,000.00	30,000.00
155	531500	Expenses Foreign	0.00	0.00	-	-	-	-
155	531600	Jurors Fees	0.00	0.00	-	-	-	-
155	531700	Witness Fees	0.00	0.00	-	-	100.00	100.00
155	536400	Workmen's Comp	0.00	0.00	-	-	-	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	Total:		\$ 197,680.02	\$ 197,680.02	\$ -	\$ 209,180.02	\$ 219,180.02	\$ 10,000.00
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	-	-	-
160	530300	Supplies	5,000.00	14,250.00	9,250.00	5,000.00	5,000.00	-
160	530700	Travel	0.00	0.00	-	-	-	-
160	530800	Advertising/Printing	0.00	0.00	-	-	-	-
160	531100	Other Expense	0.00	0.00	-	-	-	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	0.00	0.00	-	-	-	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	Total:		\$ 188,523.96	\$ 197,008.96	\$ 8,485.00	\$ 184,109.88	\$ 184,109.88	\$ -
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	2,250.00	2,000.00	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	11,000.00	(2,000.00)	10,000.00	8,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	0.00	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	63,000.00	15,000.00	43,000.00	58,000.00	15,000.00
165	536400	Workmen's Comp	0.00	0.00	-	-	-	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	\$ 142,064.00	\$ 15,000.00	\$ 119,064.00	\$ 134,064.00	\$ 15,000.00
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Crt Part Time H	0.00	0.00	-	-	-	-
170	531101	Other Expense	0.00	0.00	-	-	-	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	0.00	0.00	-	-	-	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	Total:		\$ 170,518.56	\$ 170,518.56	\$ -	\$ 161,564.23	\$ 161,564.23	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	0.00	0.00	-	-	-	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	-	-	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	-	-	-
175	596010	Debt Service - Int	0.00	0.00	-	-	-	-
	Total:		\$ 563,988.49	563,988.49	\$ -	\$ 569,888.49	\$ 569,888.49	\$ -
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,370.35	(608.05)	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,608.05	608.05	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	13,348.06	5,848.06	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	25,000.00	5,000.00	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	1,500.00	(6,000.00)
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	56,000.00	6,000.00
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,355.00	355.00
180	530800	Advertising/Printing	0.00	0.00	-	-	-	-
180	531100	Other Expense	0.00	0.00	-	-	-	-
180	531200	Contract Service	30,000.00	20,000.00	(10,000.00)	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	-	-	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	0.00	0.00	-	600.00	600.00	-
180	531600	SO Dare Exp	0.00	0.00	-	-	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	0.00	0.00	-	-	-	-
180	532300	Marine Patrol	0.00	0.00	-	-	-	-
180	532400	Fees	0.00	0.00	-	-	-	-
180	534000	COPS FAST - Co.	0.00	0.00	-	-	-	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	0.00	0.00	-	-	-	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
180	590000	Transfers Out	0.00	0.00	-	-	50,000.00	50,000.00
180	596000	Debt Service - Prin	0.00	0.00	-	-	-	-
180	596010	Debt Service - Int	0.00	0.00	-	-	-	-
	Total:		\$ 1,762,832.29	1,763,680.35	\$ 848.06	\$ 1,828,481.45	\$ 1,888,836.45	\$ 60,355.00
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	-	-	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	750.00	500.00
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	-	-	-
185	531202	Microfile - Health Dep	0.00	0.00	-	-	-	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,000.00	(500.00)
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	0.00	0.00	-	-	-	-
185	536700	Public Emp Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
	Total:		\$ 221,086.95	221,086.95	\$ -	\$ 218,636.92	\$ 218,636.92	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	-	-	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	-	-	-
186	536400	Microfilm - Workmen's	0.00	0.00	-	-	-	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
	Total:		\$ 51,231.68	51,231.68	\$ -	\$ 51,231.68	\$ 51,231.68	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	150,000.00	144,751.84	(5,248.16)	143,509.00	67,509.00	(76,000.00)
194	530601	EMA Transfers Out	33,000.00	34,216.00	1,216.00	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	63,000.00	12,000.00
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	0.00	0.00	-	-	-	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	0.00	0.00	-	-	-	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	0.00	0.00	-	-	-	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	4,500.00	2,500.00
194	531100	Capitol Improvement	0.00	46,978.00	46,978.00	-	45,617.00	45,617.00
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,276,263.28	217,263.28
194	531102	Health Dept. Renovation	0.00	0.00	-	-	-	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	0.00	0.00	-	-	19,630.00	19,630.00
			\$ 2,671,530.97	2,724,476.81	\$ 52,945.84	\$ 2,504,242.34	\$ 2,725,252.62	\$ 221,010.28
COMMISSIONERS - BUILDING AND GROUNDS								
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	76,956.95	35,000.00
195	530400	Crt Hse Equipment	54,000.00	62,500.00	8,500.00	46,853.28	27,713.55	(19,139.73)
195	530600	Crt Hse Contract Re	28,500.00	27,651.94	(848.06)	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	6,500.00	3,000.00	3,500.00	7,000.00	3,500.00
195	531100	Other Expense	10,000.00	7,000.00	(3,000.00)	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	0.00	0.00	-	-	-	-
195	531102	Cleaning Extension	0.00	0.00	-	-	-	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	364,063.12	(14,399.40)	370,228.70	403,214.32	32,985.62
195	536400	Workmen's Comp	0.00	0.00	-	-	-	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	0.00	48,831.18	48,831.18	-	65,377.81	65,377.81
195	590000	Transfers Out	0.00	0.00	-	-	-	-
195	596000	Debt Service - Prin	0.00	0.00	-	-	-	-
195	596010	Debt Service - Int	0.00	0.00	-	-	-	-
195	596020	Athens County Firefighters	0.00	0.00	-	-	-	-
		Total:	\$ 724,334.52	766,418.24	\$ 42,083.72	\$ 664,094.77	\$ 781,818.47	\$ 117,723.70
210	VITAL STATISTICS		\$ 1,000.00	1,000.00	\$ -	\$ 1,000.00	1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	4,000.00	1,000.00
215	532800	Cattle Disease	0.00	0.00	-	-	-	-
215	536400	Work Comp Agricult	0.00	0.00	-	-	-	-
		Total:	\$ 287,244.94	287,244.94	\$ -	\$ 263,252.94	\$ 264,252.94	\$ 1,000.00
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	0.00	0.00	-	-	-	-
220	531101	Other Rabies Clinic	0.00	0.00	-	-	-	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	-	-	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
		Total:	\$ 84,467.34	84,467.34	\$ -	\$ 84,792.54	84,792.54	\$ -
VETERANS								
230	510100	Salaries Official	27,820.00	28,526.00	706.00	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	79,294.00	(706.00)	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	4,200.00	2,200.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,147.42	(352.58)	3,000.00	3,683.16	683.16
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	15,000.00	12,932.75	(2,067.25)	20,000.00	20,000.00	-
230	531100	Other Expense	3,000.00	6,067.25	3,067.25	3,000.00	5,287.04	2,287.04
230	533200	Relief Allowance	182,000.00	191,337.76	9,337.76	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	0.00	(10,000.00)	10,000.00	10,000.00	-
230	536400	Workmen's Comp	0.00	0.00	-	-	-	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
		Sub Total:	\$ 403,463.91	\$ 405,649.09	\$ 2,185.18	\$ 456,464.65	\$ 459,434.85	\$ 2,970.20
231	533300	Grave Markers	22,000.00	22,152.58	152.58	25,000.00	24,416.84	(583.16)
231	533400	Memorial Day Expense	7,000.00	4,662.24	(2,337.76)	7,000.00	4,612.96	(2,387.04)
		Sub Total:	\$ 29,000.00	\$ 26,814.82	\$ (2,185.18)	\$ 32,000.00	\$ 29,029.80	\$ (2,970.20)
		Total:	\$ 432,463.91	\$ 432,463.91	\$ 0.00	\$ 488,464.65	\$ 488,464.65	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - INS PENSIONS								
235	533500	Taxes & Assessments	0.00	0.00	-	-	-	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,119,986.50	11,387.18
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	-	-	-
235	533904	AFSCME Package	0.00	0.00	-	-	-	-
235	533905	Deferred Comp.	0.00	0.00	-	-	-	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	22,420.80	1,544.87	44,063.59	44,063.59	-
		Total:	\$ 1,298,724.98	1,300,269.85	\$ 1,544.87	\$ 1,231,662.91	\$ 1,243,050.09	\$ 11,387.18
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	264,997.00	(18,931.78)	300,000.00	300,000.00	-
236	533601	Insurance Disaster	0.00	0.00	-	-	-	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	-	-	-
236	534000	Unanticipated Emerg	513,000.00	402,798.50	(110,201.50)	513,000.00	168,512.80	(344,487.20)
236	535000	Cash Advances Out	0.00	0.00	-	-	1,080.00	1,080.00
236	590000	Transfers Out	0.00	0.00	-	-	-	-
		Total:	\$ 1,220,328.78	1,091,195.50	(129,133.28)	\$ 1,236,400.00	\$ 892,992.80	\$ (343,407.20)
		TOTAL EXPENSES	\$ 13,313,645.23	\$ 13,371,200.76	\$ 57,555.53	\$ 13,029,716.72	\$ 13,160,059.68	\$ 130,342.96