

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	1,063,094.24	1,089,131.49	2.45%	1,787,691.00	59.47%	1,815,000.00	60.01%
400101	Homestead & Rollback	-	-	#DIV/0!	220,000.00	0.00%	220,581.00	0.00%
400102	Public Utility Reimbursement	10,534.36	10,201.50	-3.16%	20,403.00	51.63%	24,903.00	40.96%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	-	-	#DIV/0!	86,647.58	0.00%	90,806.00	0.00%
400400	Trailer Tax	23,852.46	23,461.45	-1.64%	34,000.00	70.15%	32,500.00	72.19%
400500	Permissive Tax (Sales Tax)	1,681,000.59	1,766,145.59	5.07%	4,800,000.00	35.02%	4,900,000.00	36.04%
400600	Local Government	337,246.41	330,154.85	-2.10%	990,393.00	34.05%	852,859.00	38.71%
400700	Investment - Treas/Interest	247,814.68	179,789.46	-27.45%	650,000.00	38.13%	600,000.00	29.96%
400800	Investment - Other	1,253.94	298.14	-76.22%	1,000.00	125.39%	1,000.00	29.81%
400900	Auditor's Fees	106,086.63	107,116.29	0.97%	215,000.00	49.34%	210,000.00	51.01%
400901	Conveyance Tax	81,221.80	126,744.80	56.05%	350,000.00	23.21%	300,000.00	42.25%
400902	Sales & Copies	504.11	326.95	-35.14%	1,100.00	45.83%	1,000.00	32.70%
400903	Mobile Home Conveyance Fee	1,427.60	936.60	-34.39%	6,000.00	23.79%	3,500.00	26.76%
400904	Mobile Home Transfer Fees	59.50	36.50	-38.66%	200.00	29.75%	100.00	36.50%
400905	Real Estate Transfer Fee	460.50	348.00	-24.43%	1,600.00	28.78%	1,200.00	29.00%
401000	Fees Recorder	51,423.40	50,688.45	-1.43%	150,000.00	34.28%	150,000.00	33.79%
401001	Fees Microfilm	17.50	958.10	5374.86%	150.00	11.67%	100.00	958.10%
401002	Housing Trust Fund Fees	788.34	596.54	-24.33%	1,925.00	40.95%	1,000.00	59.65%
401100	Fees Clerk of Courts	100,961.23	102,348.95	1.37%	180,000.00	56.09%	265,000.00	38.62%
401200	Fees Treasurer	109,164.23	110,723.86	1.43%	225,000.00	48.52%	220,000.00	50.33%
401300	Fees Probate Court	19,667.54	17,264.55	-12.22%	42,000.00	46.83%	45,000.00	38.37%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forf	3,896.00	3,575.00	-8.24%	10,000.00	38.96%	10,000.00	35.75%
401402	Juvenile Law Library	1,243.13	889.89	-28.42%	1,200.00	103.59%	-	#DIV/0!
401500	Fees Sheriff	36,601.08	24,644.63	-32.67%	65,000.00	56.31%	65,000.00	37.91%
401501	Restitution Regional Jail	-	3,450.00	-	-	#DIV/0!	-	#DIV/0!
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401600	Fees Brd Elections	566.07	504.60	-10.86%	15,000.00	3.77%	2,000.00	25.23%
401701	Fees 5% Permissive	3,937.71	4,141.93	5.19%	12,000.00	32.81%	12,000.00	34.52%
401702	Fees 5% Hotel Lodging	5,181.88	2,643.19	-48.99%	12,000.00	43.18%	12,000.00	22.03%
401703	Contract Fees - Board of Commission	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	800.00	950.00	18.75%	2,800.00	28.57%	2,000.00	47.50%
402000	License - Cigarette	-	30.03	#DIV/0!	400.00	0.00%	400.00	7.51%
402200	Health District C&DD Fee	499.91	392.95	-21.40%	1,400.00	35.71%	1,400.00	28.07%
402300	Fines Municipal Court	46,166.93	53,609.04	16.12%	120,000.00	38.47%	120,000.00	44.67%
402400	Fines Juvenile Court	1,368.18	609.98	-55.42%	4,000.00	34.20%	4,000.00	15.25%
402500	Vending Machine	1,460.30	785.75	-46.19%	1,300.00	112.33%	1,600.00	49.11%
402600	Sales Rental & Lease	1,152.00	6,152.00	434.03%	12,000.00	9.60%	12,000.00	51.27%
402700	Sales Personal Property	352.00	-	-100.00%	400.00	88.00%	300.00	0.00%
402800	Flag Sales	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	57,535.31	47,142.08	-18.06%	40,000.00	143.84%	85,000.00	55.46%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	11,842.21	83,586.19	605.83%	38,000.00	31.16%	75,000.00	111.45%
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	8,335.82	12.35	-99.85%	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	4,642.80	5,028.55	8.31%	10,000.00	46.43%	10,000.00	50.29%
404402	Public Def. Fee CP Court	1,289.55	1,755.48	36.13%	1,500.00	85.97%	3,000.00	58.52%
404403	Public Def. Fee P/J Court	471.20	504.00	6.96%	700.00	67.31%	800.00	63.00%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	5,379.25	4,053.50	-24.65%	15,000.00	35.86%	15,000.00	27.02%
404502	Other Assigned Counsel	7,000.37	18,975.21	171.06%	36,000.00	19.45%	42,000.00	45.18%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv, Emergency Mgmt	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	114,557.00	117,026.66	2.16%	305,000.00	37.56%	360,000.00	32.51%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	21,902.15	59,714.04	172.64%	187,127.00	11.70%	150,000.00	39.81%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	11,250.00	-	-100.00%	45,000.00	25.00%	45,000.00	0.00%
404512	Pros Atty Salary Reimb Accs	17,727.10	8,851.33	-50.07%	82,500.00	21.49%	85,000.00	10.41%
404513	Sheriff Dept Salary Reimb	-	-	#DIV/0!	54,000.00	0.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	16,348.00	15,758.00	-3.61%	32,000.00	51.09%	32,000.00	49.24%
404516	Muni Court Judge Salary Reimb	4,668.32	1,465.80	-68.60%	10,000.00	46.68%	-	#DIV/0!
404521	Other Title IVD-Prosecutor	13,772.96	8,370.58	-39.22%	25,000.00	55.09%	40,000.00	20.93%
404522	Other Title IVD-Comon Pleas Court	19,530.64	17,717.83	-9.28%	28,000.00	69.75%	27,000.00	65.62%
404523	Other Title IVD-Juvenile Court	34,567.69	35,339.56	2.23%	73,000.00	47.35%	30,000.00	117.80%
404524	Other Title IVD-Clerk of Courts	1,876.47	5,419.77	188.83%	6,000.00	31.27%	80,000.00	6.77%
404525	Monitoring System Fees	385.00	2,785.00	623.38%	700.00	55.00%	50,000.00	5.57%
404600	Law Library Refunds	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	-	1,819.84	-	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance/Ins Reimb	-	-	#DIV/0!	-	#DIV/0!	29,000.00	0.00%
405000	Pub Def - Mun Cont Serv	4,693.42	73,491.44	1465.84%	160,000.00	2.93%	155,000.00	47.41%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage R	17,772.48	5,141.36	-71.07%	15,000.00	118.48%	20,000.00	25.71%
406001	Unclaimed Money	-	49,538.32	#DIV/0!	2,806.28	0.00%	68,937.30	71.86%
406003	NSF Check Fee	264.00	275.00	4.17%	100.00	264.00%	-	#DIV/0!
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	50,000.00	0.00%
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		4,315,615.99	4,583,422.95	6.21%	\$ 11,222,742.86	38.45%	\$ 11,507,205.30	39.83%
TOTAL CURRENT EXPENDITURES:		5,055,867.50	5,130,464.23	1.48%				
Sub Total:		(740,251.51)	(547,041.28)	-26.10%				
* Total Carryover from Prior Year:		2,106,431.40	1,634,177.71	-22.42%	2,106,431.40		1,634,177.71	
PRIOR UNEXPENDED ENCUMBRAN		42,814.69	7,036.67	-83.56%				
Cash Balance:		1,408,994.58	1,094,173.10	-22.34%	\$ 13,329,174.26		\$ 13,141,383.01	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	57,507.34	57,659.46	0.26%	108,912.54
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	33,934.40	33,962.40	0.08%	66,037.60
100	510300	Salary-fisk Correct Con	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	3,655.73	3,913.15	7.04%	5,086.85
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	385.96	1,318.41	241.59%	3,681.59
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	3,841.01	3,619.07	-5.78%	6,380.93
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	152.00	341.00	124.34%	659.00
100	530900	Professional Services	36,529.03	31,000.00	-15.14%	15,430.24	13,877.15	-10.07%	17,122.85
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,790.00	4,790.00	0.00%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	1,882.50	1,460.00	-22.44%	6,040.00
100	530905	Regional Jail	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	79,739.13	83,000.00	4.09%	31,966.32	55,660.33	74.12%	27,339.67
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,422.00	9,567.00	-8.20%	3,233.00
100	531102	Other Expense Medica	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Trainin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	11,244.50	315.00	-97.20%	24,685.00
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	39,824.50	37,320.08	-6.29%	12,808.64	12,849.99	0.32%	24,470.09
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 522,691.66	\$ 501,932.08	-3.97%	192,180.64	203,492.96	5.89%	298,439.12
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	23,673.54	23,673.54	0.00%	44,716.46
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	64,337.48	60,021.01	-6.71%	127,438.99
105	530300	Supplies	7,000.00	6,200.00	-11.43%	228.02	514.39	125.59%	5,685.61
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	1,178.62	723.58	-38.61%	3,776.42
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	3,219.39	2,989.17	-7.15%	4,010.83
105	531100	Other Expense	12,000.00	12,000.00	0.00%	1,257.00	1,092.00	-13.13%	10,908.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	12,340.09	11,665.74	-5.46%	24,153.26
		Total:	\$ 325,669.00	\$ 323,369.00	-0.71%	106,234.14	100,679.43	-5.23%	222,689.57
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	18,420.27	18,420.27	0.00%	34,793.73
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	18,348.12	18,348.12	0.00%	34,657.32
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	848.63	1,485.55	75.05%	1,114.45
110	530300	Supplies	1,200.00	1,200.00	0.00%	256.75	274.57	6.94%	925.43
110	530600	Contract Repairs	250.00	250.00	0.00%	97.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	-	152.90	#DIV/0!	97.10
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	1,882.02	2,158.62	14.70%	10,841.38
110	530900	Education	200.00	200.00	0.00%	152.90	150.00	-1.90%	50.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,128.56	2,481.41	16.58%	318.59
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	5,249.75	5,355.55	2.02%	9,879.17
		Total:	142,754.16	\$ 141,754.16	-0.70%	47,384.00	48,826.99	3.05%	92,927.17

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PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	40,050.96	40,050.96	0.00%	75,652.04
115	510200	Salaries Employees	626,242.95	620,000.00	-1.00%	207,164.53	211,258.60	1.98%	408,741.40
115	530300	Supplies	5,000.00	5,000.00	0.00%	1,604.70	1,957.07	21.96%	3,042.93
115	530400	Equipment	3,000.00	3,000.00	0.00%	650.00	1,839.00	182.92%	1,161.00
115	530700	Travel	4,000.00	4,000.00	0.00%	356.00	-	-100.00%	4,000.00
115	531100	Other Expense	3,000.00	3,000.00	0.00%	320.00	2,059.91	543.72%	940.09
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	3,407.59	3,653.14	7.21%	4,346.86
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	38,948.17	38,948.17	0.00%	-
115	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	103,872.43	102,998.42	-0.84%	34,239.30	34,994.80	2.21%	68,003.62
115	537001	Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	596010	Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		966,775.08	959,658.12	-0.74%	385,749.78	393,770.18	2.08%	565,887.94
BOARD OF REVISION									
120	530300	Supplies	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	75,000.00	75,000.00	0.00%	-	25,283.59	#DIV/0!	49,716.41
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	50,000.00	55,000.00	10.00%	27,794.93	28,200.65	1.46%	26,799.35
126	590000	Transfers Out	0.00	-	#DIV/0!	-	-	#DIV/0!	-
COMMISSIONERS									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		12,938.10	12,938.10	0.00%	350.00	350.00	0.00%	12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	12,122.19	12,122.19	0.00%	22,897.81
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	-	#DIV/0!	9,000.00
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	247.00	#DIV/0!	3,253.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	3,965.62	8,316.74	109.72%	24,683.26
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	1,686.12	1,697.11	0.65%	3,205.69
	Total:		92,922.80	85,922.80	-7.53%	17,773.93	22,383.04	25.93%	63,539.76
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	311.88	102.66	-67.08%	1,447.34
140	530400	Equipment	6,449.75	6,449.75	0.00%	1,383.70	1,162.08	-16.02%	5,287.67
140	530600	Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		8,669.75	8,669.75	0.00%	1,695.58	1,264.74	-25.41%	7,405.01
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	7,466.80	7,466.80	0.00%	15,133.20
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	94,917.79	84,413.70	-11.07%	158,477.26
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	19,609.65	19,609.65	0.00%	37,040.45
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	3,591.31	3,978.63	10.78%	11,021.37
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	16,556.12	24,740.79	49.44%	30,259.21
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	2,465.17	1,662.22	-32.57%	5,237.78
145	530700	Travel	2,200.00	2,200.00	0.00%	257.50	330.05	28.17%	1,869.95
145	531100	Other Expense	8,000.00	9,935.00	24.19%	1,614.41	829.99	-48.59%	9,105.01
145	531500	Foreign Judge Exp	900.00	1,200.00	33.33%	-	1,117.65	#DIV/0!	82.35
145	531600	Jurors Fees	40,000.00	40,000.00	0.00%	16,182.92	11,575.22	-28.47%	28,424.78
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	142.00	23.60	-83.38%	1,476.40
145	531800	Transcripts	10,000.00	22,250.00	122.50%	5,458.00	14,110.00	158.52%	8,140.00
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	15,904.76	16,120.47	1.36%	27,227.36
145	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		505,188.79	519,673.89	2.87%	184,166.43	185,978.77	0.98%	333,695.12
LAW LIBRARY									
146	510300	Salaries Law Library	28,873.39	0.00	-100.00%	9,994.68	-	-100.00%	-
146	531100	Other Expense	1,200.00	0.00	-100.00%	1,200.00	-	-100.00%	-
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	0.00	-100.00%	1,390.21	-	-100.00%	-
	Total:		34,115.66	-	-100.00%	12,584.89	-	-100.00%	-

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
JUVENILE COURT									
150	510200	Salaries Employees	322,184.00	322,184.00	0.00%	110,898.58	110,960.01	0.06%	211,223.99
150	510201	Juve Crt Referee	57,371.00	57,371.00	0.00%	19,806.75	19,806.75	0.00%	37,564.25
150	530300	Supplies	15,000.00	10,000.00	-33.33%	2,432.67	2,686.91	10.45%	7,313.09
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	3,021.94	2,454.42	-18.78%	1,545.58
150	530700	Travel	9,000.00	6,000.00	-33.33%	1,200.42	1,788.88	49.02%	4,211.12
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	4,667.63	4,688.65	0.45%	19,863.19
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Dete	77,000.00	57,000.00	-25.97%	16,290.00	-	-100.00%	57,000.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	54.40	6.00	-88.97%	394.00
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	0.00	-100.00%	(97.00)	(51.00)	-47.42%	51.00
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	62,660.16	62,660.16	0.00%	19,881.90	18,834.79	-5.27%	43,825.37
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	578,180.16	\$ 544,167.00	-5.88%	178,157.29	161,175.41	-9.53%	382,991.59
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	3,733.40	3,733.40	0.00%	7,466.74
155	510200	Salaries Employee	120,613.00	120,513.00	-0.08%	31,668.03	31,668.03	0.00%	88,844.97
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	-	703.07	#DIV/0!	6,296.93
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	2,354.15	580.00	-75.36%	2,420.00
155	530700	Travel	2,000.00	1,500.00	-25.00%	177.84	-	-100.00%	1,500.00
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	-	-	#DIV/0!	6,000.00
155	531101	Mental Health	30,000.00	40,000.00	33.33%	29,030.00	30,800.00	6.10%	9,200.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	100.00	#DIV/0!	-	6.00	#DIV/0!	94.00
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	19,866.88	19,866.88	0.00%	4,930.60	4,956.20	0.52%	14,910.68
		Total:	197,680.02	\$ 209,180.02	5.82%	71,894.02	72,446.70	0.77%	136,733.32
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	18,420.27	18,420.27	0.00%	34,793.73
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	33,904.00	33,912.00	0.02%	66,216.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	5,000.00	5,000.00	0.00%	2,351.29	4,901.81	108.47%	98.19
160	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	3,490.00	2,321.00	-33.50%	1,979.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	7,291.92	7,326.49	0.47%	14,141.39
		Total:	187,758.96	\$ 184,109.88	-1.94%	65,457.48	66,881.57	2.18%	117,228.31
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	13,479.48	14,249.41	5.71%	26,915.59
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	5,783.28	5,903.28	2.07%	8,031.72
165	530300	Supplies	2,250.00	2,250.00	0.00%	675.45	36.07	-94.66%	2,213.93
165	530700	Travel	11,000.00	8,000.00	-27.27%	378.24	249.80	-33.96%	7,750.20
165	531100	Other Expense	0.00	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	48,000.00	43,000.00	-10.42%	11,372.00	10,687.00	-6.02%	32,313.00
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	2,650.52	2,834.08	6.93%	4,879.92
		Total:	127,064.00	\$ 119,064.00	-6.30%	34,338.97	33,959.64	-1.10%	85,104.36
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	8,433.28	8,433.28	0.00%	16,866.72
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	21,747.19	22,146.38	1.84%	37,607.32
170	531100	Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	4,716.50	4,877.45	3.41%	7,122.55
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	1,050.00	1,490.00	41.90%	1,510.00
170	532000	Witness Fees	300.00	300.00	0.00%	-	256.80	#DIV/0!	43.20
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	23,933.50	12,325.75	-48.50%	36,977.26
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	4,551.35	4,455.28	-2.11%	7,452.24
		Total:	170,518.56	\$ 161,564.23	-5.25%	64,431.82	53,984.94	-16.21%	107,579.29
BOARD OF ELECTIONS									

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	7,974.36	7,974.36	0.00%	15,173.44
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	54,525.97	57,457.48	5.38%	162,542.52
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	15,522.42	12,038.32	-22.45%	67,961.68
175	530300	Supplies	18,000.00	12,000.00	-33.33%	1,645.84	1,305.51	-20.68%	10,694.49
175	530400	Equipment	95,000.00	5,000.00	-94.74%	282.41	945.80	234.90%	4,054.20
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	426.00	#DIV/0!	74.00
175	530700	Travel	5,000.00	5,000.00	0.00%	252.50	369.73	46.43%	4,630.27
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	819.00	644.80	-21.27%	32,355.20
175	531100	Other Expense	2,000.00	2,000.00	0.00%	374.24	99.90	-73.31%	1,900.10
175	531200	Contract Services	52,000.00	60,000.00	15.38%	31,038.33	28,597.57	-7.86%	31,402.43
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	-	173.25	#DIV/0!	83,826.75
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	11,002.44	10,631.08	-3.38%	34,609.61
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	563,988.49	569,888.49	1.05%	123,437.51	120,663.80	-2.25%	449,224.69
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	22,716.01	24,013.45	5.71%	45,358.55
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	66,128.00	84,228.86	27.37%	110,647.14
180	510201	Law Enforcement Sal	976,978.40	1,006,287.75	3.00%	316,911.66	337,486.86	6.49%	668,800.89
180	510202	Sheriffs Overtime	45,000.00	50,000.00	11.11%	20,212.65	13,470.15	-33.36%	36,529.85
180	530300	Supplies	7,500.00	10,000.00	33.33%	5,396.51	2,962.27	-45.11%	7,037.73
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	19,608.04	28,049.39	43.05%	61,950.61
180	530400	Equipment	20,000.00	25,000.00	25.00%	13,620.50	9,906.75	-27.27%	15,093.25
180	530600	Contract Repairs	6,000.00	7,500.00	25.00%	2,068.67	557.91	-73.03%	6,942.09
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	15,578.81	23,809.13	52.83%	26,190.87
180	530700	Travel	500.00	500.00	0.00%	-	75.27	#DIV/0!	424.73
180	530701	Pursuing Prisoners	10,000.00	5,000.00	-50.00%	4,786.00	1,325.00	-72.32%	3,675.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	30,000.00	30,000.00	0.00%	5,218.21	7,718.56	47.92%	22,281.44
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Canine Expense	0.00	600.00	#DIV/0!	-	-	#DIV/0!	600.00
180	531600	SO Dare Exp	0.00	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	1,025.00	1,442.24	40.71%	8,557.76
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County M	12,127.00	12,889.22	6.29%	12,127.00	12,889.22	6.29%	-
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	9,298.61	9,975.14	7.28%	17,307.50
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	63,550.50	67,961.19	6.94%	136,526.65
180	537001	Advances Out	0.00	50,000.00	#DIV/0!	-	50,000.00	#DIV/0!	-
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	1,762,832.29	\$ 1,888,481.45	7.13%	612,932.17	720,557.39	17.56%	1,167,924.06
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	17,378.04	17,378.04	0.00%	32,824.96
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	24,122.70	24,122.70	0.00%	46,094.30
185	530300	Supplies	3,500.00	2,500.00	-28.57%	1,123.32	946.08	-15.78%	1,553.92
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	250.00	-75.00%	132.50	90.00	-32.08%	160.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	22,358.44	16,864.41	-24.57%	58,135.59
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	1,500.00	-25.00%	-	-	#DIV/0!	1,500.00
185	532500	Documents	300.00	100.00	-66.67%	-	35.81	#DIV/0!	64.19
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,858.83	16,858.80	0.00%	5,796.59	5,810.13	0.23%	11,048.67
		Total:	221,086.95	\$ 218,636.92	-1.11%	72,919.71	67,255.29	-7.77%	151,381.63
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	13,538.70	13,538.70	0.00%	25,699.61
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	635.14	343.57	-45.91%	656.43
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	-	-	#DIV/0!	5,500.00
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	1,883.06	1,895.41	0.66%	3,597.96
		Total:	51,231.68	\$ 51,231.68	0.00%	16,056.90	15,777.68	-1.74%	35,454.00

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	124,751.84	143,509.00	15.04%	115,417.86	-	-100.00%	143,509.00
194	530601	EMA Transfers Out	34,216.00	34,528.00	0.91%	34,216.00	34,528.00	0.91%	-
194	530602	691 Maintenance	85,000.00	51,000.00	-40.00%	1,971.64	35,749.90	1713.21%	15,250.10
194	530603	691 Loan	108,728.96	108,728.96	0.00%	-	-	#DIV/0!	108,728.96
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	239,458.00	220,298.00	-8.00%	254,702.00
194	530605	Cline Courthouse Bonc	353,265.00	350,965.00	-0.65%	-	-	#DIV/0!	350,965.00
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	67,969.01	67,511.38	-0.67%	-	51,625.38	#DIV/0!	15,886.00
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	50,000.00	40,000.00	-20.00%	43,000.00
194	530610	Legal Service - Juvenil	125,000.00	123,000.00	-1.60%	37,229.34	41,565.13	11.65%	81,434.87
194	530611	GIS	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	4,500.00	125.00%	-	-	#DIV/0!	4,500.00
194	531100	Capitol Improvement	0.00	25,000.00	#DIV/0!	-	7,537.99	#DIV/0!	17,462.01
194	531101	Regional Jail	1,167,568.00	1,060,851.29	-9.14%	631,972.39	661,773.12	4.72%	399,078.17
194	531102	Health Dept. Renovatic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring Systems	6,000.00	6,000.00	0.00%	2,391.58	927.01	-61.24%	5,072.99
194	590000	Transfers Out	0.00	19,630.00	#DIV/0!	-	19,630.00	#DIV/0!	-
	Total:		2,657,498.81	\$ 2,553,223.63	-3.92%	1,112,656.81	1,113,634.53	0.09%	1,439,589.10
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	53,030.21	53,325.31	0.56%	100,674.69
195	530300	Crt Hse Supplies	55,000.00	41,956.95	-23.71%	16,902.43	16,457.78	-2.63%	25,499.17
195	530400	Crt Hse Equipment	48,500.00	37,713.55	-22.24%	10,975.36	1,666.96	-84.81%	36,046.59
195	530600	Crt Hse Contract Re	28,500.00	17,387.37	-38.99%	3,821.14	4,867.21	27.38%	12,520.16
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	6,500.00	7,000.00	7.69%	5,988.00	5,506.66	-8.04%	1,493.34
195	531100	Other Expense	7,000.00	3,365.91	-51.92%	1,399.33	1,151.40	-17.72%	2,214.51
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	1,837.27	1,315.54	-28.40%	3,386.11
195	531200	Contract Serv. Cr	359,131.34	353,214.32	-1.65%	127,771.37	153,904.22	20.45%	199,310.10
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	7,368.92	-	-100.00%	21,100.91
195	537000	Transfers Out	48,831.18	22,654.11	-53.61%	48,831.18	7,465.56	-84.71%	15,188.55
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	22,654.11	#DIV/0!	(22,654.11)
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefigh	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		748,334.52	\$ 664,094.77	-11.26%	277,925.21	268,314.75	-3.46%	395,780.02
210	VITAL STATISTICS		1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
COMMISSIONERS - AGRICULTURE									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	44,500.00	40,502.00	-8.98%	121,506.00
215	532602	Grant Soil Conservatio	97,244.94	92,244.94	-5.14%	97,244.94	92,244.94	-5.14%	-
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	5,000.00	-	-100.00%	4,000.00
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	3,000.00	-	-100.00%	2,000.00
215	532700	Apiary Inspection	4,000.00	3,000.00	-25.00%	-	-	#DIV/0!	3,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		287,244.94	263,252.94	-8.35%	149,744.94	132,746.94	-11.35%	130,506.00
COMMISSIONERS - OTHER HEALTH									
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	8,665.08	25,319.28	192.20%	56,973.26
	Total:		84,467.34	84,792.54	0.39%	8,665.08	25,319.28	192.20%	59,473.26
VETERANS									
230	510100	Salaries Official	27,820.00	28,925.00	3.97%	9,826.00	10,317.88	5.01%	18,607.12
230	510200	Salaries Employee	80,000.00	95,000.00	18.75%	26,396.24	28,108.41	6.49%	66,891.59
230	520000	Capital Improvement	2,200.00	2,000.00	-9.09%	2,072.00	894.39	-56.83%	1,105.61
230	530300	Supplies	3,000.00	3,500.00	16.67%	1,207.15	568.26	-52.93%	2,931.74
230	530700	Travel & Exp	2,147.42	3,100.00	44.36%	1,236.00	1,860.01	50.49%	1,239.99
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	20,524.34	5,880.04	-71.35%	69,119.96
230	530800	RSVP Travel	14,932.75	20,000.00	33.93%	2,556.00	1,995.75	-21.92%	18,004.25
230	531100	Other Expense	3,067.25	2,900.00	-5.45%	67.25	732.79	989.65%	2,167.21
230	533200	Relief Allowance	182,000.00	202,039.65	11.01%	87,049.68	66,171.80	-23.98%	135,867.85
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	-	-	#DIV/0!	10,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	5,090.10	5,375.00	5.60%	8,625.00
231	533300	Grave Markers	22,152.58	25,000.00	12.85%	22,152.58	-	-100.00%	25,000.00
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	500.00	500.00	0.00%	6,500.00
	Total:		432,463.91	488,464.65	12.95%	178,677.34	122,404.33	-31.49%	366,060.32
COMMISSIONERS - INS PENSIONS									

Line Dept	Item Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
235	533500 Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800 Official Bonds	11,000.00	11,000.00	0.00%	2,606.00	860.00	-67.00%	10,140.00
235	533900 Health Insurance	1,200,849.05	1,108,599.32	-7.68%	395,328.15	432,351.40	9.37%	676,247.92
235	533901 Life Insurance	8,000.00	8,000.00	0.00%	1,841.19	1,844.80	0.20%	6,155.20
235	533903 Adjusted Compensatio	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904 AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905 Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906 Medicare Employ	58,000.00	60,000.00	3.45%	19,860.79	19,935.53	0.38%	40,064.47
235	536400 Workmen's Comp	22,420.80	44,063.59	96.53%	22,420.80	23,045.90	2.79%	21,017.69
	Total:	1,300,269.85	1,231,662.91	-5.28%	442,056.93	478,037.63	8.14%	753,625.28
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600 Grant Public Asst	405,400.00	140,400.00	-65.37%	405,400.00	140,400.00	-65.37%	-
236	532601 Grant Child Support	0.00	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600 Insurance Co Building	283,928.78	300,000.00	5.66%	264,997.00	261,674.00	-1.25%	38,326.00
236	533601 Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602 Insurance Deductible	18,000.00	18,000.00	0.00%	204.00	-	-100.00%	18,000.00
236	533700 Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000 Unanticipated Emerg	513,000.00	500,750.00	-2.39%	-	-	#DIV/0!	500,750.00
236	535000 Cash Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	1,220,328.78	1,224,150.00	0.31%	670,601.00	667,074.00	-0.53%	557,076.00
	TOTAL EXPENSES	13,329,174.26	13,141,383.01	-1.41%	5,055,867.50	5,130,464.23	1.48%	8,010,918.78

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	31,000.00	-
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,790.00	4,790.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,950.00	450.00	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	79,739.13	(3,260.87)	83,000.00	83,000.00	-
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 519,973.50	\$ 522,691.66	\$ 2,718.16	\$ 501,482.08	\$ 501,932.08	\$ 450.00
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
	Total:		\$ 325,669.00	\$ 325,669.00	\$ -	\$ 323,369.00	\$ 323,369.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
	Total:		\$ 142,754.16	\$ 142,754.16	\$ -	\$ 141,754.16	\$ 141,754.16	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	620,000.00	-
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010	Debt Service-Int	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 966,775.08	966,775.08 \$	-	\$ 959,658.12	959,658.12 \$	-
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	500.00 \$	-	\$ 500.00	500.00 \$	-
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	75,000.00 \$	-	\$ 75,000.00	75,000.00 \$	-
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 50,000.00	50,000.00 \$	-	\$ 55,000.00	55,000.00 \$	-
126	590000	Transfers Out	\$ -	0.00	-	\$ -	-	-
COMMISSIONERS								
130	510200	Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101	Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 12,888.10	12,938.10 \$	50.00	\$ 12,938.10	12,938.10 \$	-
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700	Travel	0.00	0.00	-	0.00	0.00	-
135	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
		Total:	\$ 92,922.80	92,922.80 \$	-	\$ 85,922.80	85,922.80 \$	-
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,449.75	-
140	530600	Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 8,669.75	8,669.75 \$	-	\$ 8,669.75	8,669.75 \$	-
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	56,650.10	56,650.10	-
145	510202	Jury Comm Salaries	200.00	200.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	8,000.00	9,935.00	1,935.00
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	1,200.00	300.00
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	22,250.00	12,250.00
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 505,188.79	505,188.79 \$	-	\$ 505,188.89	519,673.89 \$	14,485.00

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
LAW LIBRARY								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	0.00	0.00	-
146	531100	Other Expense	1,200.00	1,200.00	-	0.00	0.00	-
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	0.00	0.00	-
	Total:		\$ 34,115.66	\$ 34,115.66	\$ -	\$ -	\$ -	\$ -
JUVENILE COURT								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	322,184.00	-
150	510201	Juve Crf Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	4,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	57,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	0.00	0.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	61,412.00	62,660.16	1,248.16	62,660.16	62,660.16	-
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 576,167.00	\$ 578,180.16	\$ 2,013.16	\$ 544,167.00	\$ 544,167.00	\$ -
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	120,513.00	(100.00)
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Crf Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	40,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	100.00	100.00
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	Total:		\$ 197,680.02	\$ 197,680.02	\$ -	\$ 209,180.02	\$ 209,180.02	\$ -
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	Travel	0.00	0.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	Total:		\$ 188,523.96	\$ 187,758.96	\$ (765.00)	\$ 184,109.88	\$ 184,109.88	\$ -
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	2,250.00	2,000.00	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	11,000.00	(2,000.00)	10,000.00	8,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	0.00	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	48,000.00	-	43,000.00	43,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	\$ 127,064.00	\$ -	\$ 119,064.00	\$ 119,064.00	\$ -
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Crf Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	Total:		\$ 170,518.56	\$ 170,518.56	\$ -	\$ 161,564.23	\$ 161,564.23	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 563,988.49	563,988.49 \$	-	\$ 569,888.49	\$ 569,888.49	\$ -
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,978.40	-	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,000.00	-	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	7,500.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	0.00	0.00	-	600.00	600.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
180	590000	Transfers Out	0.00	0.00	-	0.00	50,000.00	50,000.00
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,762,832.29	1,762,832.29 \$	-	\$ 1,828,481.45	\$ 1,888,481.45	\$ 60,000.00
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	250.00	-
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531101	Overpayment Refund	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531200	Contract Service	0.00	0.00	-	0.00	0.00	-
185	531202	Microfilm - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,500.00	-
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Emp Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
	Total:		\$ 221,086.95	221,086.95 \$	-	\$ 218,636.92	\$ 218,636.92	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	0.00	0.00	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
	Total:		\$ 51,231.68	51,231.68 \$	-	\$ 51,231.68	\$ 51,231.68	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	150,000.00	124,751.84	(25,248.16)	143,509.00	143,509.00	-
194	530601	EMA Transfers Out	33,000.00	34,216.00	1,216.00	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	51,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	0.00	0.00	-	0.00	0.00	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	0.00	0.00	-	0.00	0.00	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	4,500.00	2,500.00
194	531100	Capitol Improvement	0.00	0.00	-	0.00	25,000.00	25,000.00
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,060,851.29	1,851.29
194	531102	Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	0.00	0.00	-	0.00	19,630.00	19,630.00
		Total:	\$ 2,671,530.97	2,657,498.81	\$ (14,032.16)	\$ 2,504,242.34	\$ 2,553,223.63	\$ 48,981.29
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	41,956.95	-
195	530400	Crt Hse Equipment	54,000.00	51,500.00	(2,500.00)	46,853.28	37,713.55	(9,139.73)
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	-	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	6,500.00	3,000.00	3,500.00	7,000.00	3,500.00
195	531100	Other Expense	10,000.00	7,000.00	(3,000.00)	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102	Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	365,582.69	(12,879.83)	370,228.70	353,214.32	(17,014.38)
195	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	0.00	39,379.83	39,379.83	0.00	22,654.11	22,654.11
195	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020	Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 724,334.52	748,334.52	\$ 24,000.00	\$ 664,094.77	\$ 664,094.77	\$ -
210	VITAL STATISTICS		\$ 1,000.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	3,000.00	-
215	532800	Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400	Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 287,244.94	287,244.94	\$ -	\$ 263,252.94	\$ 263,252.94	\$ -
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101	Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
		Total:	\$ 84,467.34	84,467.34	\$ -	\$ 84,792.54	\$ 84,792.54	\$ -
VETERANS								
230	510100	Salaries Official	27,820.00	27,820.00	-	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	80,000.00	-	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	2,200.00	200.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,300.00	(200.00)	3,000.00	3,100.00	100.00
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	0.00	14,932.75	14,932.75	20,000.00	20,000.00	-
230	531100	Other Expense	15,000.00	3,067.25	(11,932.75)	3,000.00	2,900.00	(100.00)
230	533200	Relief Allowance	3,000.00	182,000.00	179,000.00	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
230	536400	Workmen's Comp	14,000.00	14,000.00	-	14,000.00	14,000.00	-
230	536700	Public Empl Retire	22,000.00	22,000.00	-	25,000.00	25,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		Total:	\$ 250,463.91	432,463.91	\$ 182,000.00	\$ 488,464.65	\$ 488,464.65	\$ -
COMMISSIONERS - INS PENSIONS								

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
235	533500	Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,108,599.32	-
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904	AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905	Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	22,420.80	1,544.87	44,063.59	44,063.59	-
	Total:		\$ 1,298,724.98	1,300,269.85	\$ 1,544.87	\$ 1,231,662.91	\$ 1,231,662.91	\$ -
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	283,928.78	-	300,000.00	300,000.00	-
236	533601	Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000	Unanticipated Emerg	513,000.00	513,000.00	-	513,000.00	500,750.00	(12,250.00)
236	535000	Cash Advances Out	0.00	0.00	-	0.00	0.00	-
236	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,220,328.78	1,220,328.78	\$ -	\$ 1,236,400.00	\$ 1,224,150.00	\$ (12,250.00)
	TOTAL EXPENSES		\$ 13,131,645.23	\$ 13,329,174.26	\$ 197,529.03	\$ 13,029,716.72	\$ 13,141,383.01	\$ 111,666.29