

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	-	-	#DIV/0!	1,787,691.00	0.00%	1,815,000.00	0.00%
400101	Homestead & Rollback	-	-	#DIV/0!	220,000.00	0.00%	220,581.00	0.00%
400102	Public Utility Reimbursement	-	-	#DIV/0!	20,403.00	0.00%	24,903.00	0.00%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	-	-	#DIV/0!	86,647.58	0.00%	90,806.00	0.00%
400400	Trailer Tax	-	-	#DIV/0!	34,000.00	0.00%	32,500.00	0.00%
400500	Permissive Tax (Sales Tax)	434,523.41	439,837.26	1.22%	4,800,000.00	9.05%	4,900,000.00	8.98%
400600	Local Government	92,754.00	87,988.89	-5.14%	990,393.00	9.37%	852,859.00	10.32%
400700	Investment - Treas/Interest	28,532.09	25,211.92	-11.64%	650,000.00	4.39%	600,000.00	4.20%
400800	Investment - Other	597.19	133.40	-77.66%	1,000.00	59.72%	1,000.00	13.34%
400900	Auditor's Fees	-	12.35	#DIV/0!	215,000.00	0.00%	210,000.00	0.01%
400901	Conveyance Tax	23,142.00	9,553.20	-58.72%	350,000.00	6.61%	300,000.00	3.18%
400902	Sales & Copies	51.20	63.85	24.71%	1,100.00	4.65%	1,000.00	6.39%
400903	Mobile Home Conveyance Fee	483.20	141.80	-70.65%	6,000.00	8.05%	3,500.00	4.05%
400904	Mobile Home Transfer Fees	8.00	4.50	-25.00%	200.00	3.00%	100.00	4.50%
400905	Real Estate Transfer Fee	95.50	63.00	-34.03%	1,600.00	5.97%	1,200.00	5.25%
401000	Fees Recorder	12,049.60	9,986.05	-17.13%	150,000.00	8.03%	150,000.00	6.66%
401001	Fees Microfilm	17.50	273.10	1460.57%	150.00	11.67%	100.00	273.10%
401002	Housing Trust Fund Fees	355.15	80.66	-77.29%	1,925.00	18.45%	1,000.00	8.07%
401100	Fees Clerk of Courts	21,944.08	21,916.71	-0.12%	180,000.00	12.19%	265,000.00	8.27%
401200	Fees Treasurer	-	-	#DIV/0!	225,000.00	0.00%	220,000.00	0.00%
401300	Fees Probate Court	4,677.00	5,408.15	15.63%	42,000.00	11.14%	45,000.00	12.02%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forf	1,031.00	696.00	-32.49%	10,000.00	10.31%	10,000.00	6.96%
401402	Juvenile Law Library	-	-	#DIV/0!	1,200.00	0.00%	-	#DIV/0!
401500	Fees Sheriff	13,609.56	4,307.84	-68.35%	65,000.00	20.94%	65,000.00	6.63%
401501	Restitution Regional Jail	-	50.00	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	-	16.40	#DIV/0!	15,000.00	0.00%	2,000.00	0.82%
401701	Fees 5% Permissive	919.49	893.36	-2.84%	12,000.00	7.66%	12,000.00	7.44%
401702	Fees 5% Hotel Lodging	-	-	#DIV/0!	12,000.00	0.00%	12,000.00	0.00%
401703	Contract Fees - Board of Commissione	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	125.00	225.00	80.00%	2,800.00	4.46%	2,000.00	11.25%
402000	License - Cigarette	-	-	#DIV/0!	400.00	0.00%	400.00	0.00%
402200	Health District C&DD Fee	98.73	132.70	34.41%	1,400.00	7.05%	1,400.00	9.48%
402300	Fines Municipal Court	10,144.92	10,908.22	7.52%	120,000.00	8.45%	120,000.00	9.09%
402400	Fines Juvenile Court	706.01	310.01	-56.09%	4,000.00	17.65%	4,000.00	7.75%
402500	Vending Machine	-	-	#DIV/0!	1,300.00	0.00%	1,600.00	0.00%
402600	Sales Rental & Lease	1,040.00	152.00	-85.38%	12,000.00	8.67%	12,000.00	1.27%
402700	Sales Personal Property	152.00	-	-100.00%	400.00	38.00%	300.00	0.00%
402800	Flag Sales	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	-	49,685.92	#DIV/0!	40,000.00	0.00%	85,000.00	58.45%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	-	-	#DIV/0!	38,000.00	0.00%	75,000.00	0.00%
403800	Unexp Allow Pros Atty	8,335.82	-	-100.00%	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	1,132.80	712.74	-37.08%	10,000.00	11.33%	10,000.00	7.13%
404402	Public Def. Fee CP Court	303.28	382.04	25.97%	1,500.00	20.22%	3,000.00	12.73%
404403	Public Def. Fee P/J Court	60.00	60.00	0.00%	700.00	8.57%	800.00	7.50%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	1,447.75	918.50	-36.56%	15,000.00	9.65%	15,000.00	6.12%
404502	Other Assigned Counsel	4,705.32	5,971.74	26.91%	36,000.00	13.07%	42,000.00	14.22%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv., Emergency Mqmt	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	-	20,036.50	#DIV/0!	305,000.00	0.00%	360,000.00	5.57%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	-	-	#DIV/0!	187,127.00	0.00%	150,000.00	0.00%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	-	-	#DIV/0!	45,000.00	0.00%	45,000.00	0.00%
404512	Pros Atty Salary Reimb Accs	-	-	#DIV/0!	82,500.00	0.00%	85,000.00	0.00%
404513	Sheriff Dept Salary Reimb	-	-	#DIV/0!	54,000.00	0.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	-	-	#DIV/0!	32,000.00	0.00%	32,000.00	0.00%
404516	Muni Court Judge Salary Reimb	-	-	#DIV/0!	10,000.00	0.00%	40,000.00	0.00%
404521	Other Title IVD-Prosecutor	-	-	#DIV/0!	25,000.00	0.00%	27,000.00	0.00%
404522	Other Title IVD-Comon Pleas Court	-	8,372.88	#DIV/0!	28,000.00	0.00%	30,000.00	27.91%
404523	Other Title IVD-Juvenile Court	7,393.47	-	-100.00%	73,000.00	10.13%	80,000.00	0.00%
404524	Other Title IVD-Clerk of Courts	-	1,319.92	#DIV/0!	6,000.00	0.00%	50,000.00	2.64%
404525	Monitoring System Fees	-	1,956.00	#DIV/0!	700.00	0.00%	-	#DIV/0!
404600	Law Library Refunds	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	-	1,411.10	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance/Ins. Reimb	-	-	#DIV/0!	-	#DIV/0!	29,000.00	0.00%
405000	Pub Def - Mun Cont Serv	1,819.90	9,693.12	432.62%	160,000.00	1.14%	155,000.00	6.25%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage R	7,364.10	1,123.80	-84.74%	15,000.00	49.09%	20,000.00	5.62%
406001	Unclaimed Money	-	-	#DIV/0!	2,806.28	0.00%	68,937.30	0.00%
406003	NSF Check Fee	11.00	33.00	200.00%	100.00	-	-	#DIV/0!
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
490000	Transfers In (GL Only)	-	-	-	-	-	-	-
<b>TOTALS:</b>		<b>679,628.07</b>	<b>720,043.63</b>	<b>5.95%</b>	<b>\$ 11,222,742.86</b>	<b>6.06%</b>	<b>\$ 11,457,205.30</b>	<b>6.28%</b>
<b>TOTAL CURRENT EXPENDITURES:</b>		<b>1,228,223.00</b>	<b>1,624,814.38</b>	<b>32.29%</b>				
<b>Sub Total:</b>		<b>(548,594.93)</b>	<b>(904,770.75)</b>	<b>64.93%</b>				
<b>* Total Carryover from Prior Year:</b>		<b>2,106,431.40</b>	<b>1,634,177.71</b>	<b>-22.42%</b>	<b>2,106,431.40</b>		<b>1,634,177.71</b>	
<b>PRIOR UNEXPENDED ENCUMBRAN</b>		<b>66,545.96</b>	<b>14,234.01</b>	<b>-78.61%</b>				
<b>Cash Balance:</b>		<b>1,624,382.43</b>	<b>743,640.97</b>	<b>-54.22%</b>	<b>\$ 13,329,174.26</b>		<b>\$ 13,091,383.01</b>	

\* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
<b>COMMISSIONERS</b>									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	12,661.00	12,813.12	1.20%	153,758.88
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	7,467.20	7,467.20	0.00%	92,532.80
100	510300	Salary-fisk Correct Con	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	663.44	1,446.00	117.95%	7,554.00
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Fermdale Park Expenst	5,000.00	5,000.00	0.00%	111.29	165.41	48.63%	4,834.59
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	2,204.40	2,905.66	31.81%	7,094.34
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	-	277.00	#DIV/0!	723.00
100	530900	Professional Services	36,529.03	31,000.00	-15.14%	10,930.24	-	-100.00%	31,000.00
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,790.00	4,790.00	0.00%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,500.00	8,500.00	0.00%	-	-	#DIV/0!	8,500.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	272.50	350.00	28.44%	7,150.00
100	530905	Regional Jail	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsui	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	82,950.00	83,000.00	0.06%	492.01	-	-100.00%	83,000.00
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	8,797.00	8,797.00	0.00%	4,003.00
100	531102	Other Expense Medica	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Trainir	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	2,692.00	-	-100.00%	25,000.00
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	39,824.50	37,320.08	-6.29%	2,846.08	2,889.65	1.53%	34,430.43
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 525,452.53</b>	<b>\$ 501,482.08</b>	<b>-4.56%</b>	<b>49,137.16</b>	<b>37,111.04</b>	<b>-24.47%</b>	<b>464,371.04</b>
<b>AUDITOR - GENERAL</b>									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	5,260.88	5,260.88	0.00%	63,129.12
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	14,419.96	13,088.13	-9.24%	174,371.87
105	530300	Supplies	7,000.00	6,200.00	-11.43%	142.02	-	-100.00%	6,200.00
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	-	30.00	#DIV/0!	4,470.00
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	1,380.44	-	-100.00%	7,000.00
105	531100	Other Expense	12,000.00	12,000.00	0.00%	-	170.00	#DIV/0!	11,830.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	2,696.51	2,594.43	-3.79%	33,224.57
	<b>Total:</b>		<b>\$ 325,669.00</b>	<b>\$ 323,369.00</b>	<b>-0.71%</b>	<b>23,899.81</b>	<b>21,143.44</b>	<b>-11.53%</b>	<b>302,225.56</b>
<b>TREASURER</b>									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	4,093.44	4,093.44	0.00%	49,120.56
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	4,077.36	4,077.36	0.00%	48,928.08
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	-	-	#DIV/0!	2,600.00
110	530300	Supplies	1,200.00	1,200.00	0.00%	2.62	62.95	2302.67%	1,137.05
110	530600	Contract Repairs	250.00	250.00	0.00%	-	-	#DIV/0!	250.00
110	530700	Travel	250.00	250.00	0.00%	-	-	#DIV/0!	250.00
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	338.11	-	-100.00%	13,000.00
110	530900	Education	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,128.56	2,128.56	0.00%	671.44
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	1,127.28	1,143.90	1.47%	14,090.82
	<b>Total:</b>		<b>\$ 142,754.16</b>	<b>\$ 141,754.16</b>	<b>-0.70%</b>	<b>11,767.37</b>	<b>11,506.21</b>	<b>-2.22%</b>	<b>130,247.95</b>

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<b>PROSECUTING ATTORNEY</b>									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	8,900.12	8,900.12	0.00%	106,802.88
115	510200	Salaries Employees	626,242.95	620,000.00	-1.00%	46,181.92	45,532.86	-1.41%	574,467.14
115	530300	Supplies	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
115	530400	Equipment	3,000.00	3,000.00	0.00%	-	-	#DIV/0!	3,000.00
115	530700	Travel	4,000.00	4,000.00	0.00%	-	-	#DIV/0!	4,000.00
115	531100	Other Expense	3,000.00	3,000.00	0.00%	126.00	-	-100.00%	3,000.00
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	-	-	#DIV/0!	8,000.00
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	-	-	#DIV/0!	38,948.17
115	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	0.00	102,998.42	#DIV/0!	7,723.96	7,730.41	0.08%	95,268.01
115	537001	Advances Out	103,872.43	0.00	-100.00%	-	-	#DIV/0!	-
115	596010	Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>966,775.08</b>	<b>959,658.12</b>	<b>-0.74%</b>	<b>121,940.53</b>	<b>121,171.92</b>	<b>-0.63%</b>	<b>838,486.20</b>
<b>BOARD OF REVISION</b>									
120	530300	Supplies	\$ 500.00	\$ 500.00	0.00%	-	-	#DIV/0!	500.00
<b>BUREAU OF INSPECTION</b>									
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	0.00%	-	-	#DIV/0!	75,000.00
<b>AUDITOR - FEES SETTLEMENT</b>									
126	531100	Fees-Settlement	\$ 50,000.00	\$ 55,000.00	10.00%	-	-	#DIV/0!	55,000.00
126	590000	Transfers Out	\$ -	\$ -	#DIV/0!	-	-	#DIV/0!	-
<b>COMMISSIONERS</b>									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 12,938.10</b>	<b>\$ 12,938.10</b>	<b>0.00%</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00%</b>	<b>12,588.10</b>
<b>AUDITOR - DATA PROCESSING</b>									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	2,693.68	2,693.68	0.00%	32,326.32
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	-	#DIV/0!	9,000.00
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	-	#DIV/0!	3,500.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	-	4,158.37	#DIV/0!	28,841.63
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	366.15	377.14	3.00%	4,525.66
	<b>Total:</b>		<b>\$ 92,922.80</b>	<b>\$ 85,922.80</b>	<b>-7.53%</b>	<b>3,059.83</b>	<b>7,229.19</b>	<b>136.26%</b>	<b>78,693.61</b>
<b>COURT OF APPEALS</b>									
140	530300	Supplies	1,550.00	1,550.00	0.00%	-	-	#DIV/0!	1,550.00
140	530400	Equipment	6,449.75	6,449.75	0.00%	341.50	-	-100.00%	6,449.75
140	530600	Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 8,669.75</b>	<b>\$ 8,669.75</b>	<b>0.00%</b>	<b>341.50</b>	<b>-</b>	<b>-100.00%</b>	<b>8,669.75</b>
<b>COMMON PLEAS</b>									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	1,866.70	1,866.70	0.00%	20,733.30
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	31,733.69	18,747.72	-40.92%	224,143.24
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	4,357.70	4,357.70	0.00%	52,292.40
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	1,477.85	920.18	-37.74%	14,079.82
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	4,638.30	7,311.81	57.64%	47,688.19
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	-	-	#DIV/0!	6,900.00
145	530700	Travel	2,200.00	2,200.00	0.00%	-	-	#DIV/0!	2,200.00
145	531100	Other Expense	8,000.00	9,935.00	24.19%	560.00	400.00	-28.57%	9,535.00
145	531500	Foreign Judge Exp	900.00	1,200.00	33.33%	-	1,002.65	#DIV/0!	197.35
145	531600	Jurors Fees	40,000.00	40,000.00	0.00%	5,068.77	5,420.00	6.93%	34,580.00
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
145	531800	Transcripts	10,000.00	10,000.00	0.00%	1,773.00	-	-100.00%	10,000.00
145	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	3,749.51	3,605.63	-3.84%	39,742.20
145	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 505,188.79</b>	<b>\$ 507,423.89</b>	<b>0.44%</b>	<b>55,225.52</b>	<b>43,632.39</b>	<b>-20.99%</b>	<b>463,791.50</b>
<b>LAW LIBRARY</b>									
146	510300	Salaries Law Library	28,873.39	0.00	-100.00%	2,221.04	-	-100.00%	-
146	531100	Other Expense	1,200.00	0.00	-100.00%	-	-	#DIV/0!	-
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	0.00	-100.00%	301.89	-	-100.00%	-
	<b>Total:</b>		<b>\$ 34,115.66</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>2,522.93</b>	<b>-</b>	<b>-100.00%</b>	<b>-</b>

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
<b>JUVENILE COURT</b>									
150	510200	Salaries Employees	322,184.00	322,184.00	0.00%	24,616.82	24,616.82	0.00%	297,567.18
150	510201	Juve Cr Referee	57,371.00	57,371.00	0.00%	4,401.50	4,401.50	0.00%	52,969.50
150	530300	Supplies	15,000.00	10,000.00	-33.33%	-	729.61	#DIV/0!	9,270.39
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	500.00	-	-100.00%	4,000.00
150	530700	Travel	9,000.00	6,000.00	-33.33%	303.72	368.50	21.33%	5,631.50
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	834.95	185.44	-77.79%	24,366.40
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Dete	77,000.00	57,000.00	-25.97%	7,740.00	-	-100.00%	57,000.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	24.00	-	-100.00%	400.00
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	0.00	-100.00%	-	-	#DIV/0!	-
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	61,412.00	62,660.16	2.03%	4,020.14	4,188.35	4.18%	58,471.81
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 576,932.00</b>	<b>\$ 544,167.00</b>	<b>-5.68%</b>	<b>42,441.13</b>	<b>34,490.22</b>	<b>-18.73%</b>	<b>509,676.78</b>
<b>PROBATE COURT</b>									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	933.35	933.35	0.00%	10,266.79
155	510200	Salaries Employee	120,613.00	120,613.00	0.00%	7,037.34	7,037.34	0.00%	113,575.66
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	240.00	-	-100.00%	3,000.00
155	530700	Travel	2,000.00	1,500.00	-25.00%	-	-	#DIV/0!	1,500.00
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	-	-	#DIV/0!	6,000.00
155	531101	Mental Health	30,000.00	40,000.00	33.33%	7,970.00	8,610.00	8.03%	31,390.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	19,866.88	19,866.88	0.00%	1,090.29	1,115.89	2.35%	18,750.99
	<b>Total:</b>		<b>\$ 197,680.02</b>	<b>\$ 209,180.02</b>	<b>5.82%</b>	<b>17,270.98</b>	<b>17,696.58</b>	<b>2.46%</b>	<b>191,483.44</b>
<b>CLERK OF COURTS</b>									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	4,093.44	4,093.44	0.00%	49,120.56
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	7,528.00	7,536.00	0.11%	92,592.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	5,000.00	5,000.00	0.00%	780.73	3,531.63	352.35%	1,468.37
160	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	812.00	1,771.00	118.10%	2,529.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	1,594.65	1,628.10	2.10%	19,839.78
	<b>Total:</b>		<b>\$ 187,758.96</b>	<b>\$ 184,109.88</b>	<b>-1.94%</b>	<b>14,808.82</b>	<b>18,560.17</b>	<b>25.33%</b>	<b>165,549.71</b>
<b>CORONER</b>									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	2,079.56	3,166.52	52.27%	37,998.48
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	1,191.84	1,311.84	10.07%	12,623.16
165	530300	Supplies	250.00	250.00	0.00%	21.32	-	-100.00%	250.00
165	530700	Travel	13,000.00	10,000.00	-23.08%	-	-	#DIV/0!	10,000.00
165	531100	Other Expense	0.00	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	48,000.00	43,000.00	-10.42%	925.00	-	-100.00%	43,000.00
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	593.37	639.66	7.80%	7,074.34
	<b>Total:</b>		<b>\$ 127,064.00</b>	<b>\$ 119,064.00</b>	<b>-6.30%</b>	<b>4,811.09</b>	<b>5,118.02</b>	<b>6.38%</b>	<b>113,945.98</b>
<b>MUNICIPAL COURT</b>									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	2,108.26	2,108.26	0.00%	23,191.74
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	5,032.91	5,019.53	-0.27%	54,734.17
170	531100	Mun Cr Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	3,261.00	75.00	-97.70%	11,925.00
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	930.00	60.00	-93.55%	2,940.00
170	532000	Witness Fees	300.00	300.00	0.00%	-	256.80	#DIV/0!	43.20
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	-	12,325.75	#DIV/0!	36,977.26
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	998.08	782.12	-21.64%	11,125.40
	<b>Total:</b>		<b>\$ 170,518.56</b>	<b>\$ 161,564.23</b>	<b>-5.25%</b>	<b>12,330.25</b>	<b>20,627.46</b>	<b>67.29%</b>	<b>140,936.77</b>

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
<b>BOARD OF ELECTIONS</b>									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	1,772.08	1,772.08	0.00%	21,375.72
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	12,085.73	11,884.56	-1.66%	208,115.44
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	3,732.72	2,138.78	-42.70%	77,861.22
175	530300	Supplies	18,000.00	12,000.00	-33.33%	120.87	398.28	229.51%	11,601.72
175	530400	Equipment	95,000.00	5,000.00	-94.74%	-	-	#DIV/0!	5,000.00
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
175	530700	Travel	5,000.00	5,000.00	0.00%	-	-	#DIV/0!	5,000.00
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	186.00	-	-100.00%	33,000.00
175	531100	Other Expense	2,000.00	2,000.00	0.00%	40.00	-	-100.00%	2,000.00
175	531200	Contract Services	52,000.00	60,000.00	15.38%	17,022.98	862.76	-94.93%	59,137.24
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	-	-	#DIV/0!	84,000.00
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	2,233.27	2,600.77	16.46%	42,639.92
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 563,988.49</b>	<b>\$ 569,888.49</b>	<b>1.05%</b>	<b>37,193.65</b>	<b>19,657.23</b>	<b>-47.15%</b>	<b>550,231.26</b>
<b>SHERIFF</b>									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	3,504.72	5,336.40	52.26%	64,035.60
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	14,093.60	15,335.60	8.81%	179,540.40
180	510201	Law Enforcement Sal	976,978.40	1,006,287.75	3.00%	69,017.60	76,835.62	11.33%	929,452.13
180	510202	Sheriffs Overtime	45,000.00	50,000.00	11.11%	3,939.95	1,910.36	-51.51%	48,089.64
180	530300	Supplies	7,500.00	10,000.00	33.33%	147.73	102.88	-30.36%	9,897.12
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	2,303.59	6,530.82	183.51%	83,469.18
180	530400	Equipment	20,000.00	25,000.00	25.00%	291.08	994.89	241.79%	24,005.11
180	530600	Contract Repairs	6,000.00	7,500.00	25.00%	68.12	-	-100.00%	7,500.00
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	1,708.97	960.31	-43.81%	49,039.69
180	530700	Travel	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
180	530701	Pursuing Prisoners	10,000.00	5,000.00	-50.00%	-	-	#DIV/0!	5,000.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	30,000.00	30,000.00	0.00%	727.90	1,058.70	45.45%	28,941.30
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Canine Expense	0.00	600.00	#DIV/0!	-	-	#DIV/0!	600.00
180	531600	SO Dare Exp	0.00	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	-	-	#DIV/0!	10,000.00
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County M	12,127.00	12,889.22	6.29%	12,127.00	-	-100.00%	12,889.22
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	1,957.02	2,028.16	3.64%	25,254.48
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	14,196.61	15,499.43	9.18%	188,988.41
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 1,762,832.29</b>	<b>\$ 1,838,481.45</b>	<b>4.29%</b>	<b>158,769.89</b>	<b>171,279.17</b>	<b>7.88%</b>	<b>1,667,202.28</b>
<b>RECORDER</b>									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	3,861.88	3,861.88	0.00%	46,341.12
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	5,360.60	5,360.60	0.00%	64,856.40
185	530300	Supplies	3,500.00	2,500.00	-28.57%	213.02	93.45	-56.13%	2,406.55
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	250.00	-75.00%	-	-	#DIV/0!	250.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	2,040.00	2,040.00	0.00%	72,960.00
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	Housing Trust Fund	2,000.00	1,500.00	-25.00%	-	-	#DIV/0!	1,500.00
185	532500	Documents	300.00	100.00	-66.67%	-	-	#DIV/0!	100.00
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,858.83	16,858.80	0.00%	1,277.60	1,291.14	1.06%	15,567.66
	<b>Total:</b>		<b>\$ 221,086.95</b>	<b>\$ 218,636.92</b>	<b>-1.11%</b>	<b>14,761.22</b>	<b>14,655.19</b>	<b>-0.72%</b>	<b>203,981.73</b>
<b>RECORDER - MICROFILM</b>									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	3,008.60	3,008.60	0.00%	36,229.71
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	-	240.34	#DIV/0!	759.66
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	-	-	#DIV/0!	5,500.00
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	408.85	421.20	3.02%	5,072.17
	<b>Total:</b>		<b>\$ 51,231.68</b>	<b>\$ 51,231.68</b>	<b>0.00%</b>	<b>3,417.45</b>	<b>3,670.14</b>	<b>7.39%</b>	<b>47,561.54</b>

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>									
194	530400	Other Equipment	150,000.00	143,509.00	-4.33%	42,536.00	-	-100.00%	143,509.00
194	530601	EMA Transfers Out	33,000.00	34,528.00	4.63%	-	-	#DIV/0!	34,528.00
194	530602	691 Maintenance	85,000.00	51,000.00	-40.00%	640.35	800.35	24.99%	50,199.65
194	530603	691 Loan	108,728.96	108,728.96	0.00%	-	-	#DIV/0!	108,728.96
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	119,729.00	110,149.00	-8.00%	364,851.00
194	530605	Cline Courthouse Bonc	353,265.00	350,965.00	-0.65%	-	-	#DIV/0!	350,965.00
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovatio	67,969.01	67,511.38	-0.67%	-	-	#DIV/0!	67,511.38
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	40,000.00	40,000.00	0.00%	43,000.00
194	530610	Legal Service - Juvenil	125,000.00	123,000.00	-1.60%	9,598.73	6,567.00	-31.58%	116,433.00
194	530611	GIS	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
194	531100	Capitol Improvement	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531101	Regional Jail	1,167,568.00	1,059,000.00	-9.30%	236,867.42	284,625.34	20.16%	774,374.66
194	531102	Health Dept. Renovatic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring Systems	6,000.00	6,000.00	0.00%	476.84	469.65	-1.51%	5,530.35
194	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 2,681,530.97</b>	<b>\$ 2,504,242.34</b>	<b>-6.61%</b>	<b>449,848.34</b>	<b>442,611.34</b>	<b>-1.61%</b>	<b>2,061,631.00</b>
<b>COMMISSIONERS - BUILDING AND GROUNDS</b>									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	11,585.40	11,682.53	0.84%	142,317.47
195	530300	Crt Hse Supplies	55,000.00	41,956.95	-23.71%	4,799.40	3,881.13	-19.13%	38,075.82
195	530400	Crt Hse Equipment	54,000.00	46,853.28	-13.23%	113.99	221.96	94.72%	46,631.32
195	530600	Crt Hse Contract Re	28,500.00	17,387.37	-38.99%	180.00	-	-100.00%	17,387.37
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	3,500.00	3,500.00	0.00%	-	-	#DIV/0!	3,500.00
195	531100	Other Expense	10,000.00	3,365.91	-66.34%	357.37	435.40	21.83%	2,930.51
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	311.16	722.38	132.16%	3,979.27
195	531200	Contract Serv. Cr	378,462.52	370,228.70	-2.18%	41,614.90	63,889.66	53.53%	306,339.04
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	-	-	#DIV/0!	21,100.91
195	537000	Transfers Out	0.00	0.00	#DIV/0!	1,558.81	1,614.16	3.55%	(1,614.16)
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefigh	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 724,334.52</b>	<b>\$ 664,094.77</b>	<b>-8.32%</b>	<b>60,521.03</b>	<b>82,447.22</b>	<b>36.23%</b>	<b>581,647.55</b>
210	<b>VITAL STATISTICS</b>		<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>1,000.00</b>
<b>COMMISSIONERS - AGRICULTURE</b>									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	-	-	#DIV/0!	162,008.00
215	532602	Grant Soil Conservatio	97,244.94	92,244.94	-5.14%	-	-	#DIV/0!	92,244.94
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	-	-	#DIV/0!	4,000.00
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	-	-	#DIV/0!	2,000.00
215	532700	Apiary Inspection	4,000.00	3,000.00	-25.00%	-	-	#DIV/0!	3,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 287,244.94</b>	<b>\$ 263,252.94</b>	<b>-8.35%</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>	<b>263,252.94</b>
<b>COMMISSIONERS - OTHER HEALTH</b>									
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	-	7,816.42	#DIV/0!	74,476.12
	<b>Total:</b>		<b>\$ 84,467.34</b>	<b>\$ 84,792.54</b>	<b>0.39%</b>	<b>0.00</b>	<b>7,816.42</b>	<b>#DIV/0!</b>	<b>76,976.12</b>
<b>VETERANS</b>									
230	510100	Salaries Official	27,820.00	28,925.00	3.97%	2,126.00	2,267.88	6.67%	26,657.12
230	510200	Salaries Employee	80,000.00	95,000.00	18.75%	5,788.00	6,428.38	11.06%	88,571.62
230	520000	Capital Improvement	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
230	530300	Supplies	3,000.00	3,500.00	16.67%	-	-	#DIV/0!	3,500.00
230	530700	Travel & Exp	2,500.00	3,000.00	20.00%	-	287.80	#DIV/0!	2,712.20
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	5,931.06	870.46	-85.32%	74,129.54
230	530800	RSVP Travel	14,932.75	20,000.00	33.93%	-	-	#DIV/0!	20,000.00
230	531100	Other Expense	1,929.37	3,000.00	55.49%	67.25	-	-100.00%	3,000.00
230	533200	Relief Allowance	183,137.88	202,039.65	10.32%	25,145.88	17,180.31	-31.68%	184,859.34
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	-	-	#DIV/0!	10,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	1,162.85	1,195.43	2.80%	12,804.57
231	533300	Grave Markers	22,000.00	25,000.00	13.64%	-	-	#DIV/0!	25,000.00
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
	<b>Total:</b>		<b>\$ 432,463.91</b>	<b>\$ 488,464.65</b>	<b>12.95%</b>	<b>40,221.04</b>	<b>28,230.26</b>	<b>-29.81%</b>	<b>460,234.39</b>

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
<b>COMMISSIONERS - INS PENSIONS</b>									
235	533500	Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800	Official Bonds	11,000.00	11,000.00	0.00%	1,909.00	670.00	-64.90%	10,330.00
235	533900	Health Insurance	1,200,849.05	1,108,599.32	-7.68%	96,703.86	104,955.37	8.53%	1,003,643.95
235	533901	Life Insurance	8,000.00	8,000.00	0.00%	460.19	456.20	-0.87%	7,543.80
235	533903	Adjusted Compensatio	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904	AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905	Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906	Medicare Employ	58,000.00	60,000.00	3.45%	4,310.41	4,329.20	0.44%	55,670.80
235	536400	Workmens Comp	20,875.93	44,063.59	111.07%	-	-	#DIV/0!	44,063.59
	<b>Total:</b>		<b>\$ 1,298,724.98</b>	<b>\$ 1,231,662.91</b>	<b>-5.16%</b>	<b>103,383.46</b>	<b>110,410.77</b>	<b>6.80%</b>	<b>1,121,252.14</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>									
236	552600	Grant Public Asst	405,400.00	140,400.00	-65.37%	-	140,400.00	#DIV/0!	-
236	532601	Grant Child Support	0.00	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600	Insurance Co Building	283,928.78	300,000.00	5.66%	-	-	#DIV/0!	300,000.00
236	533601	Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602	Insurance Deductible	18,000.00	18,000.00	0.00%	200.00	-	-100.00%	18,000.00
236	533700	Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000	Unanticipated Emerg	513,000.00	513,000.00	0.00%	-	-	#DIV/0!	513,000.00
236	535000	Cash Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	<b>Total:</b>		<b>\$ 1,220,328.78</b>	<b>\$ 1,236,400.00</b>	<b>1.32%</b>	<b>200.00</b>	<b>405,400.00</b>	<b>202600.00%</b>	<b>831,000.00</b>
	<b>TOTAL EXPENSES</b>		<b>13,329,174.26</b>	<b>13,041,951.72</b>	<b>-2.15%</b>	<b>1,228,223.00</b>	<b>1,624,814.38</b>	<b>#DIV/0!</b>	<b>11,417,137.34</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>COMMISSIONERS</b>								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	31,000.00	-
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,790.00	4,790.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,500.00	-	8,500.00	8,500.00	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	82,950.00	(50.00)	83,000.00	83,000.00	-
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 519,973.50</b>	<b>\$ 525,452.53</b>	<b>\$ 5,479.03</b>	<b>\$ 501,482.08</b>	<b>\$ 501,482.08</b>	<b>\$ -</b>
<b>AUDITOR - GENERAL</b>								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
	<b>Total:</b>		<b>\$ 325,669.00</b>	<b>\$ 325,669.00</b>	<b>\$ -</b>	<b>\$ 323,369.00</b>	<b>\$ 323,369.00</b>	<b>\$ -</b>
<b>TREASURER</b>								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
	<b>Total:</b>		<b>\$ 142,754.16</b>	<b>\$ 142,754.16</b>	<b>\$ -</b>	<b>\$ 141,754.16</b>	<b>\$ 141,754.16</b>	<b>\$ -</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>PROSECUTING ATTORNEY</b>								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	620,000.00	-
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010	Debt Service-Int	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 966,775.08</b>	<b>\$ 966,775.08</b>	<b>\$ -</b>	<b>\$ 959,658.12</b>	<b>\$ 959,658.12</b>	<b>\$ -</b>
<b>BOARD OF REVISION</b>								
120	530300	Supplies	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
<b>BUREAU OF INSPECTION</b>								
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -
<b>AUDITOR - FEES SETTLEMENT</b>								
126	531100	Fees-Settlement	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 55,000.00	\$ 55,000.00	\$ -
126	590000	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>COMMISSIONERS</b>								
130	510200	Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101	Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 12,888.10</b>	<b>\$ 12,938.10</b>	<b>\$ 50.00</b>	<b>\$ 12,938.10</b>	<b>\$ 12,938.10</b>	<b>\$ -</b>
<b>AUDITOR - DATA PROCESSING</b>								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700	Travel	0.00	0.00	-	0.00	0.00	-
135	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
		<b>Total:</b>	<b>\$ 92,922.80</b>	<b>\$ 92,922.80</b>	<b>\$ -</b>	<b>\$ 85,922.80</b>	<b>\$ 85,922.80</b>	<b>\$ -</b>
<b>COURT OF APPEALS</b>								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,449.75	-
140	530600	Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 8,669.75</b>	<b>\$ 8,669.75</b>	<b>\$ -</b>	<b>\$ 8,669.75</b>	<b>\$ 8,669.75</b>	<b>\$ -</b>
<b>COMMON PLEAS</b>								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	56,650.10	56,650.10	-
145	510202	Jury Comm Salaries	200.00	200.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	8,000.00	9,935.00	1,935.00
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	1,200.00	300.00
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	10,000.00	-
145	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 505,188.79</b>	<b>\$ 505,188.79</b>	<b>\$ -</b>	<b>\$ 505,188.89</b>	<b>\$ 507,423.89</b>	<b>\$ 2,235.00</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>LAW LIBRARY</b>								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	0.00	0.00	-
146	531100	Other Expense	1,200.00	1,200.00	-	0.00	0.00	-
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 34,115.66</b>	<b>\$ 34,115.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>JUVENILE COURT</b>								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	322,184.00	-
150	510201	Juve Crf Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	4,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	57,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	0.00	0.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	61,412.00	61,412.00	-	62,660.16	62,660.16	-
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 576,167.00</b>	<b>\$ 576,932.00</b>	<b>\$ 765.00</b>	<b>\$ 544,167.00</b>	<b>\$ 544,167.00</b>	<b>\$ -</b>
<b>PROBATE COURT</b>								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	120,613.00	-
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	40,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	0.00	-
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	<b>Total:</b>		<b>\$ 197,680.02</b>	<b>\$ 197,680.02</b>	<b>\$ -</b>	<b>\$ 209,180.02</b>	<b>\$ 209,180.02</b>	<b>\$ -</b>
<b>CLERK OF COURTS</b>								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	Travel	0.00	0.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	<b>Total:</b>		<b>\$ 188,523.96</b>	<b>\$ 187,758.96</b>	<b>\$ (765.00)</b>	<b>\$ 184,109.88</b>	<b>\$ 184,109.88</b>	<b>\$ -</b>
<b>CORONER</b>								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	250.00	-	250.00	250.00	-
165	530700	Travel	13,000.00	13,000.00	-	10,000.00	10,000.00	-
165	531100	Other Expense	3,000.00	0.00	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	48,000.00	-	43,000.00	43,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	<b>Total:</b>		<b>\$ 127,064.00</b>	<b>\$ 127,064.00</b>	<b>\$ -</b>	<b>\$ 119,064.00</b>	<b>\$ 119,064.00</b>	<b>\$ -</b>
<b>MUNICIPAL COURT</b>								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Crt Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	<b>Total:</b>		<b>\$ 170,518.56</b>	<b>\$ 170,518.56</b>	<b>\$ -</b>	<b>\$ 161,564.23</b>	<b>\$ 161,564.23</b>	<b>\$ -</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>BOARD OF ELECTIONS</b>								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 563,988.49</b>	<b>\$ 563,988.49</b>	<b>\$ -</b>	<b>\$ 569,888.49</b>	<b>\$ 569,888.49</b>	<b>\$ -</b>
<b>SHERIFF</b>								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,978.40	-	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,000.00	-	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	7,500.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	0.00	0.00	-	600.00	600.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
180	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 1,762,832.29</b>	<b>\$ 1,762,832.29</b>	<b>\$ -</b>	<b>\$ 1,828,481.45</b>	<b>\$ 1,838,481.45</b>	<b>\$ 10,000.00</b>
<b>RECORDER</b>								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	250.00	-
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	0.00	0.00	-
185	531202	Microfile - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,500.00	-
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Emp Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
	<b>Total:</b>		<b>\$ 221,086.95</b>	<b>\$ 221,086.95</b>	<b>\$ -</b>	<b>\$ 218,636.92</b>	<b>\$ 218,636.92</b>	<b>\$ -</b>
<b>RECORDER - MICROFILM</b>								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	0.00	0.00	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
	<b>Total:</b>		<b>\$ 51,231.68</b>	<b>\$ 51,231.68</b>	<b>\$ -</b>	<b>\$ 51,231.68</b>	<b>\$ 51,231.68</b>	<b>\$ -</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>								
194	530400	Other Equipment	150,000.00	150,000.00	-	143,509.00	143,509.00	-
194	530601	EMA Transfers Out	33,000.00	33,000.00	-	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	51,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	0.00	0.00	-	0.00	0.00	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	0.00	0.00	-	0.00	0.00	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	2,000.00	-
194	531100	Capitol Improvement	0.00	0.00	-	0.00	0.00	-
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,059,000.00	-
194	531102	Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
			<b>\$ 2,671,530.97</b>	<b>\$ 2,681,530.97</b>	<b>\$ 10,000.00</b>	<b>\$ 2,504,242.34</b>	<b>\$ 2,504,242.34</b>	<b>\$ -</b>
<b>COMMISSIONERS - BUILDING AND GROUNDS</b>								
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	41,956.95	-
195	530400	Crt Hse Equipment	54,000.00	54,000.00	-	46,853.28	46,853.28	-
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	-	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	3,500.00	-	3,500.00	3,500.00	-
195	531100	Other Expense	10,000.00	10,000.00	-	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102	Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	378,462.52	-	370,228.70	370,228.70	-
195	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020	Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 724,334.52</b>	<b>\$ 724,334.52</b>	<b>\$ -</b>	<b>\$ 664,094.77</b>	<b>\$ 664,094.77</b>	<b>\$ -</b>
210	VITAL STATISTICS		<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>
<b>COMMISSIONERS - AGRICULTURE</b>								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	3,000.00	-
215	532800	Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400	Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
		<b>Total:</b>	<b>\$ 287,244.94</b>	<b>\$ 287,244.94</b>	<b>\$ -</b>	<b>\$ 263,252.94</b>	<b>\$ 263,252.94</b>	<b>\$ -</b>
<b>COMMISSIONERS - OTHER HEALTH</b>								
220	531100	TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101	Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
		<b>Total:</b>	<b>\$ 84,467.34</b>	<b>\$ 84,467.34</b>	<b>\$ -</b>	<b>\$ 84,792.54</b>	<b>\$ 84,792.54</b>	<b>\$ -</b>
<b>VETERANS</b>								
230	510100	Salaries Official	27,820.00	27,820.00	-	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	80,000.00	-	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	2,000.00	-	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,500.00	-	3,000.00	3,000.00	-
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	0.00	14,932.75	-	20,000.00	20,000.00	-
230	531100	Other Expense	15,000.00	1,929.37	(13,070.63)	3,000.00	3,000.00	-
230	533200	Relief Allowance	3,000.00	183,137.88	180,137.88	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
231	533300	Grave Markers	22,000.00	22,000.00	-	25,000.00	25,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		<b>Total:</b>	<b>\$ 250,463.91</b>	<b>\$ 432,463.91</b>	<b>\$ 182,000.00</b>	<b>\$ 488,464.65</b>	<b>\$ 488,464.65</b>	<b>\$ -</b>

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
<b>COMMISSIONERS - INS PENSIONS</b>								
235	533500	Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,108,599.32	-
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904	AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905	Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	20,875.93	-	44,063.59	44,063.59	-
	<b>Total:</b>		<b>\$ 1,298,724.98</b>	<b>\$ 1,298,724.98</b>	<b>\$ -</b>	<b>\$ 1,231,662.91</b>	<b>\$ 1,231,662.91</b>	<b>\$ -</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	283,928.78	-	300,000.00	300,000.00	-
236	533601	Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000	Unanticipated Emerg	513,000.00	513,000.00	-	513,000.00	513,000.00	-
236	535000	Cash Advances Out	0.00	0.00	-	0.00	0.00	-
236	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	<b>Total:</b>		<b>\$ 1,220,328.78</b>	<b>\$ 1,220,328.78</b>	<b>\$ -</b>	<b>\$ 1,236,400.00</b>	<b>\$ 1,236,400.00</b>	<b>\$ -</b>
	<b>TOTAL EXPENSES</b>		<b>\$ 13,131,645.23</b>	<b>\$ 13,329,174.26</b>	<b>\$ 197,529.03</b>	<b>\$ 13,029,716.72</b>	<b>\$ 13,041,951.72</b>	<b>\$ 12,235.00</b>