

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	1,063,094.24	1,089,131.49	2.45%	1,787,691.00	59.47%	1,815,000.00	60.01%
400101	Homestead & Rollback	117,311.94	116,929.09	-0.33%	220,000.00	53.32%	220,581.00	53.01%
400102	Public Utility Reimbursement	10,534.36	10,201.50	-3.16%	20,403.00	51.63%	24,903.00	40.96%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	12,378.23	12,972.35	4.80%	86,647.58	14.29%	90,806.00	14.29%
400400	Trailer Tax	23,852.46	23,461.45	-1.64%	34,000.00	70.15%	32,500.00	72.19%
400500	Permissive Tax (Sales Tax)	2,908,125.91	3,038,642.94	4.49%	4,800,000.00	60.59%	4,900,000.00	62.01%
400600	Local Government	625,966.93	638,497.13	2.00%	990,393.00	63.20%	852,859.00	74.87%
400700	Investment - Treas/Interest	529,923.13	324,074.92	-38.84%	650,000.00	81.53%	600,000.00	54.01%
400800	Investment - Other	1,763.65	558.14	-68.35%	1,000.00	176.37%	1,000.00	55.81%
400900	Auditor's Fees	115,687.70	120,546.10	4.20%	215,000.00	53.81%	210,000.00	57.40%
400901	Conveyance Tax	197,736.20	219,815.60	11.17%	350,000.00	56.50%	300,000.00	73.27%
400902	Sales & Copies	764.56	617.75	-19.20%	1,100.00	69.51%	1,000.00	61.78%
400903	Mobile Home Conveyance Fee	2,689.40	2,266.60	-15.72%	6,000.00	44.82%	3,500.00	64.76%
400904	Mobile Home Transfer Fees	100.50	71.50	-28.86%	200.00	50.25%	100.00	71.50%
400905	Real Estate Transfer Fee	798.50	704.00	-11.83%	1,600.00	49.91%	1,200.00	58.67%
401000	Fees Recorder	96,547.64	92,440.60	-4.25%	150,000.00	64.37%	150,000.00	61.63%
401001	Fees Microfilm	24.50	965.10	3839.18%	150.00	16.33%	100.00	965.10%
401002	Housing Trust Fund Fees	1,269.75	1,027.48	-19.08%	1,925.00	65.96%	1,000.00	102.75%
401100	Fees Clerk of Courts	162,747.30	205,110.70	26.03%	180,000.00	90.42%	275,560.00	74.43%
401200	Fees Treasurer	118,719.97	124,153.68	4.58%	225,000.00	52.76%	220,000.00	56.43%
401300	Fees Probate Court	35,968.89	33,989.62	-5.50%	42,000.00	85.64%	45,000.00	75.53%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forfeit	9,564.00	6,066.00	-36.57%	10,000.00	95.64%	10,000.00	60.66%
401402	Juvenile Law Library	1,243.13	1,244.58	0.12%	1,200.00	103.59%	-	#DIV/0!
401500	Fees Sheriff	52,106.26	44,235.20	-15.11%	65,000.00	80.16%	65,000.00	68.05%
401501	Restitution Regional Jail	-	3,650.00	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	1,570.42	1,173.25	-25.29%	15,000.00	10.47%	2,000.00	58.66%
401701	Fees 5% Permissive	7,099.37	7,329.77	3.25%	12,000.00	59.16%	12,000.00	61.08%
401702	Fees 5% Hotel Lodging	7,794.84	5,570.97	-28.53%	12,000.00	64.96%	12,000.00	46.42%
401703	Contract Fees - Board of Commissioners	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	1,325.00	1,575.00	18.87%	2,800.00	47.32%	2,000.00	78.75%
402000	License - Cigarette	434.15	796.48	83.46%	400.00	108.54%	400.00	199.12%
402200	Health District C&DD Fee	1,011.50	739.24	-26.92%	1,400.00	72.25%	1,400.00	52.80%
402300	Fines Municipal Court	81,407.58	99,795.79	22.59%	120,000.00	67.84%	120,000.00	83.16%
402400	Fines Juvenile Court	2,803.39	1,491.13	-46.81%	4,000.00	70.08%	4,000.00	37.28%
402500	Vending Machine	1,460.30	1,166.75	-20.10%	1,300.00	112.33%	1,600.00	72.92%
402600	Sales Rental & Lease	6,152.00	11,152.00	81.27%	12,000.00	51.27%	12,000.00	92.93%
402700	Sales Personal Property	352.00	-	-100.00%	400.00	88.00%	300.00	0.00%
402800	Flag Sales	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	85,417.31	53,390.08	-37.50%	40,000.00	213.54%	85,000.00	62.81%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	11,842.21	83,586.19	605.83%	38,000.00	31.16%	75,000.00	111.45%
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	8,335.82	12.35	-99.85%	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	7,233.98	8,225.53	13.71%	10,000.00	72.34%	10,000.00	82.26%
404402	Public Def. Fee CP Court	2,236.24	2,957.82	32.27%	1,500.00	149.08%	3,000.00	98.59%
404403	Public Def. Fee P/J Court	744.00	848.00	13.98%	700.00	106.29%	800.00	106.00%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	9,329.25	7,470.00	-19.93%	15,000.00	62.20%	15,000.00	49.80%
404502	Other Assigned Counsel	40,681.39	24,080.76	-40.81%	36,000.00	113.00%	42,000.00	57.34%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv., Emergency Mgmt.	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	175,033.50	142,054.81	-18.84%	305,000.00	57.39%	360,000.00	39.46%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	97,515.22	71,176.17	-27.01%	187,127.00	52.11%	150,000.00	47.45%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	11,250.00	11,250.00	0.00%	45,000.00	25.00%	45,000.00	25.00%
404512	Pros Atty Salary Reimb Accs	17,727.10	53,659.13	202.70%	82,500.00	21.49%	85,000.00	63.13%
404513	Sheriff Dept Salary Reimb	27,000.00	-	-100.00%	54,000.00	50.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	16,348.00	15,758.00	-3.61%	32,000.00	51.09%	32,000.00	49.24%
404516	Muni Court Judge Salary Reimb	4,668.32	1,465.80	-68.60%	10,000.00	46.68%	-	#DIV/0!
404521	Other Title IVD-Prosecutor	26,503.68	12,532.16	-52.72%	25,000.00	106.01%	40,000.00	31.33%
404522	Other Title IVD-Comon Pleas Court	35,959.60	34,667.66	-3.59%	28,000.00	128.43%	27,000.00	128.40%
404523	Other Title IVD-Juvenile Court	58,135.11	57,252.84	-1.52%	73,000.00	79.64%	30,000.00	190.84%
404524	Other Title IVD-Clerk of Courts	11,906.77	9,615.82	-19.24%	6,000.00	198.45%	80,000.00	12.02%
404525	Monitoring System Fees	920.00	3,145.00	241.85%	700.00	131.43%	50,000.00	6.29%
404600	Law Library Fees	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	5.03	1,819.84	36079.72%	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance/Insurance Reimb	28,764.79	28,163.24	-2.09%	-	#DIV/0!	29,000.00	97.11%
405000	Pub Def - Mun Cont Serv	84,097.66	75,939.65	-9.70%	160,000.00	52.56%	155,000.00	48.99%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage Reimb.	18,505.15	6,867.05	-62.89%	15,000.00	123.37%	20,000.00	34.34%
406001	Unclaimed Money	-	49,538.32	#DIV/0!	2,806.28	0.00%	68,937.30	71.86%
406003	NSF Check Fee	330.00	352.00	6.67%	100.00	330.00%	-	#DIV/0!
406100	Transfers In	-	1,080.00	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	51,080.00	0.00%
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		\$ 6,980,819.83	\$ 6,999,072.12	0.26%	\$ 11,222,742.86	62.20%	\$ 11,518,845.30	60.76%
TOTAL CURRENT EXPENDITURES:		\$ 8,021,390.44	\$ 8,008,773.40	-0.16%				
Sub Total:		\$ (1,040,570.61)	\$ (1,009,701.28)	-2.97%				
* Total Carryover from Prior Year:		\$ 2,106,431.40	\$ 1,634,177.71	-22.42%	2,106,431.40		\$ 1,634,177.71	
PRIOR UNEXPENDED ENCUMBRANCES:		\$ 42,454.19	\$ 7,036.67	-83.43%	\$ 42,026.50		\$ 7,036.67	
Cash Balance:		\$ 1,108,314.98	\$ 631,513.10	-43.02%	\$ 13,371,200.76		\$ 13,160,059.68	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	95,947.06	96,099.18	0.16%	70,472.82
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	56,592.00	56,536.00	-0.10%	43,464.00
100	510300	Salary-fisk Correct Comm	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	4,983.91	5,242.94	5.20%	3,757.06
100	530400	Equipment	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	842.09	1,818.39	115.94%	3,181.61
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	5,914.38	5,157.99	-12.79%	4,842.01
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	358.38	505.00	40.91%	495.00
100	530900	Professional Services	36,529.03	31,000.00	-15.14%	19,930.24	29,009.71	45.56%	1,990.29
100	530901	Architects	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,790.00	4,790.00	0.00%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	2,407.50	2,438.75	1.30%	5,061.25
100	530905	Regional Jail	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	79,739.13	83,000.00	4.09%	59,217.61	55,660.33	-6.01%	27,339.67
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,422.00	9,567.00	-8.20%	3,233.00
100	531102	Other Expense Medicare	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Training	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	23,509.25	405.00	-98.28%	24,595.00
100	531112	Other-CH Serv. Exec	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	-	-	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	39,824.50	37,320.08	-6.29%	21,344.31	21,419.26	0.35%	15,900.82
100	137000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	-	-	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	-	-	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	-	-	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	-	-	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 522,691.66	\$ 501,932.08	-3.97%	\$ 310,418.73	\$ 292,809.55	-5.67%	\$ 209,122.53
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	39,455.82	39,455.82	0.00%	28,934.18
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	102,230.92	101,023.78	-1.18%	86,436.22
105	530300	Supplies	7,000.00	6,200.00	-11.43%	696.45	718.46	3.16%	5,481.54
105	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	2,521.46	1,357.29	-46.17%	3,142.71
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	5,966.41	4,668.62	-21.75%	2,331.38
105	531100	Other Expense	12,000.00	12,000.00	0.00%	4,462.00	5,857.00	31.26%	6,143.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	1,124.20	-	-100.00%	2,000.00
105	536401	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	20,054.80	19,193.50	-4.29%	16,625.50
		Total:	\$ 325,669.00	\$ 323,369.00	-0.71%	\$ 176,512.06	\$ 172,274.47	-2.40%	\$ 151,094.53
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	30,700.41	30,700.41	0.00%	22,513.59
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	30,580.20	30,580.20	0.00%	22,425.24
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	1,653.46	2,219.20	34.22%	380.80
110	530300	Supplies	1,200.00	1,200.00	0.00%	580.53	789.68	36.03%	410.32
110	530600	Contract Repairs	250.00	250.00	0.00%	215.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	88.00	232.90	164.66%	17.10
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	2,396.70	3,262.00	36.10%	9,738.00
110	530900	Education	200.00	200.00	0.00%	152.90	150.00	-1.90%	50.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,705.48	2,481.41	-8.28%	318.59
110	531200	Contract Services	-	-	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	8,731.52	8,823.02	1.05%	6,411.70
		Total:	\$ 142,754.16	\$ 141,754.16	-0.70%	\$ 77,804.20	\$ 79,238.82	1.84%	\$ 62,515.34

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PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	66,751.68	66,751.68	0.00%	48,951.32
115	510200	Salaries Employees	626,242.95	617,000.00	-1.48%	358,397.97	353,956.82	-1.24%	263,043.18
115	530300	Supplies	5,000.00	5,000.00	0.00%	3,563.81	2,989.03	-16.13%	2,010.97
115	530400	Equipment	3,000.00	3,000.00	0.00%	1,428.75	1,839.00	28.71%	1,161.00
115	530700	Travel	4,000.00	4,000.00	0.00%	1,585.86	499.50	-68.50%	3,500.50
115	531100	Other Expense	7,000.00	6,000.00	-14.29%	3,255.50	4,347.41	33.54%	1,652.59
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	5,404.79	4,652.12	-13.93%	3,347.88
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	38,948.17	38,948.17	0.00%	-
115	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	103,872.43	102,998.42	-0.84%	60,028.15	58,809.95	-2.03%	44,188.47
115	537001	Advances Out	-	-	#DIV/0!	-	-	#DIV/0!	-
115	596010	Debt Service-Int	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	970,775.08	959,658.12	-1.15%	598,373.21	591,802.21	-1.10%	367,855.91
BOARD OF REVISION									
120	530300	Supplies	\$ 500.00	\$ 500.00	0.00%	\$ -	\$ -	#DIV/0!	\$ 500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	0.00%	\$ 58,797.05	\$ 37,670.81	-35.93%	\$ 37,329.19
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	\$ 50,000.00	\$ 55,000.00	10.00%	\$ 27,794.93	\$ 28,200.65	1.46%	\$ 26,799.35
126	590000	Transfers Out	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -
COMMISSIONERS									
130	510200	Salaries Employees	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plannn OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 12,938.10	\$ 12,938.10	0.00%	\$ 350.00	\$ 350.00	0.00%	\$ 12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	20,203.77	20,203.77	0.00%	14,816.23
135	510201	Data Processing OT	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	148.88	#DIV/0!	8,851.12
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	2,827.00	#DIV/0!	673.00
135	530401	Equipment Courthouse	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	-	-	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	11,375.52	12,475.11	9.67%	20,524.89
135	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	2,817.54	2,828.53	0.39%	2,074.27
		Total:	\$ 92,922.80	\$ 85,922.80	-7.53%	\$ 34,396.83	\$ 38,483.29	11.88%	\$ 47,439.51
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	488.52	102.66	-78.99%	1,447.34
140	530400	Equipment	6,449.75	6,994.75	8.45%	2,927.75	3,386.00	15.65%	3,608.75
140	530600	Contract Repairs	545.00	-	-100.00%	-	-	#DIV/0!	-
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 8,669.75	\$ 8,669.75	0.00%	\$ 3,416.27	\$ 3,488.66	2.12%	\$ 5,181.09
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	13,066.90	13,066.90	0.00%	9,533.10
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	151,160.95	140,768.92	-6.87%	102,122.04
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	32,682.75	32,682.75	0.00%	23,967.35
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	6,922.94	5,119.51	-26.05%	9,880.49
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	42,405.52	35,471.91	-16.35%	19,528.09
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	4,555.17	3,166.22	-30.49%	3,733.78
145	530700	Travel	2,200.00	2,200.00	0.00%	916.71	824.05	-10.11%	1,375.95
145	531100	Other Expense	8,000.00	9,435.00	17.94%	3,203.38	4,069.01	27.02%	5,365.99
145	531500	Foreign Judge Exp	900.00	1,700.00	88.89%	-	1,298.85	#DIV/0!	401.15
145	531600	Jurors Fees	40,000.00	50,560.00	26.40%	31,629.55	27,416.62	-13.32%	23,143.38
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	326.00	67.50	-79.29%	1,432.50
145	531800	Transcripts	10,000.00	35,775.00	257.75%	7,134.00	28,271.00	296.29%	7,504.00
145	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	26,722.04	26,988.28	1.00%	16,359.55
145	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 505,188.79	\$ 543,758.89	7.63%	\$ 320,725.91	\$ 319,211.52	-0.47%	\$ 224,547.37
LAW LIBRARY									
146	510300	Salaries Law Library	28,873.39	-	-100.00%	16,657.80	-	-100.00%	-
146	531100	Other Expense	1,200.00	1,200.00	0.00%	1,200.00	1,200.00	0.00%	-
146	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	-	-100.00%	2,323.06	-	-100.00%	-
		Total:	\$ 34,115.66	\$ 1,200.00	-96.48%	\$ 20,180.86	\$ 1,200.00	-94.05%	\$ -

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
JUVENILE COURT									
150	510200	Salaries Employees	322,184.00	342,184.00	6.21%	184,830.98	185,792.81	0.52%	156,391.19
150	510201	Juve Cr Referee	57,371.00	57,371.00	0.00%	33,011.25	33,011.25	0.00%	24,359.75
150	530300	Supplies	15,000.00	10,000.00	-33.33%	7,616.01	4,373.38	-42.58%	5,626.62
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	3,021.94	3,371.31	11.56%	628.69
150	530700	Travel	9,000.00	6,000.00	-33.33%	3,397.86	2,906.88	-14.45%	3,093.12
150	530800	Advertising-Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	5,866.52	5,450.87	-7.09%	19,100.97
150	531101	Casa/Gal Expenses	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Dete	77,000.00	57,000.00	-25.97%	33,390.00	10,980.00	-67.12%	46,020.00
150	531500	Expense Foreign Jud	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	66.40	6.00	-90.96%	394.00
150	531800	Transcripts	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	-	-	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	-	-100.00%	(97.00)	(51.00)	-47.42%	51.00
150	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	62,660.16	62,660.16	0.00%	-	-	#DIV/0!	62,660.16
150	590000	Transfers Out	-	-	#DIV/0!	32,409.39	31,406.15	-3.10%	(31,406.15)
	Total:		\$ 578,180.16	\$ 564,167.00	-2.42%	\$ 303,513.35	\$ 277,247.65	-8.65%	\$ 286,919.35
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	6,533.45	6,533.45	0.00%	4,666.69
155	510200	Salaries Employee	120,613.00	100,513.00	-16.66%	52,780.05	52,780.05	0.00%	47,732.95
155	510201	Salaries Referee	-	-	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	512.69	1,583.03	208.77%	5,416.97
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	2,354.15	1,364.68	-42.03%	1,635.32
155	530700	Travel	2,000.00	1,500.00	-25.00%	177.84	160.00	-10.03%	1,340.00
155	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	-	-	#DIV/0!	6,000.00
155	531101	Mental Health	30,000.00	40,000.00	33.33%	29,920.00	39,625.00	32.44%	375.00
155	531500	Expenses Foreign	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	-	100.00	#DIV/0!	-	6.00	#DIV/0!	94.00
155	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Empl Retire	19,866.88	19,866.88	0.00%	7,162.40	8,303.90	15.94%	11,562.98
	Total:		\$ 197,680.02	\$ 189,180.02	-4.30%	\$ 99,440.58	\$ 110,356.11	10.98%	\$ 78,823.91
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	30,700.41	30,700.41	0.00%	22,513.59
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	57,393.51	56,520.00	-1.52%	43,608.00
160	510201	Clerk of Courts OT	-	-	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	14,250.00	5,000.00	-64.91%	10,493.40	4,974.81	-52.59%	25.19
160	530700	Travel	-	-	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	3,490.00	3,273.00	-6.22%	1,027.00
160	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	12,176.22	12,210.79	0.28%	9,257.09
	Total:		\$ 197,008.96	\$ 184,109.88	-6.55%	\$ 114,253.54	\$ 107,679.01	-5.75%	\$ 76,430.87
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	23,250.84	23,749.03	2.14%	17,415.97
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	9,718.80	9,838.80	1.23%	4,096.20
165	530300	Supplies	2,250.00	2,250.00	0.00%	706.66	229.22	-67.56%	2,020.78
165	530700	Travel	11,000.00	8,000.00	-27.27%	1,153.20	249.80	-78.34%	7,750.20
165	531100	Other Expense	-	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	48,000.00	43,000.00	-10.42%	23,672.00	27,827.50	17.55%	15,172.50
165	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	4,569.50	4,715.02	3.18%	2,998.98
	Total:		\$ 127,064.00	\$ 119,064.00	-6.30%	\$ 63,071.00	\$ 66,609.37	5.61%	\$ 52,454.63
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	14,758.30	14,758.30	0.00%	10,541.70
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	33,004.42	36,702.99	11.21%	23,050.71
170	531100	Mun Crt Part Time H	-	-	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	8,011.50	6,943.06	-13.34%	5,056.94
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	1,500.00	2,020.00	34.67%	980.00
170	532000	Witness Fees	300.00	300.00	0.00%	-	256.80	#DIV/0!	43.20
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	35,900.25	24,651.50	-31.33%	24,651.51
170	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	6,910.16	6,664.83	-3.55%	5,242.69
	Total:		\$ 170,518.56	\$ 161,564.23	-5.25%	\$ 100,084.63	\$ 91,997.48	-8.08%	\$ 69,566.75

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
BOARD OF ELECTIONS									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	13,290.60	13,290.60	0.00%	9,857.20
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	94,030.68	99,558.38	5.88%	120,441.62
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	21,103.28	23,773.03	12.65%	56,226.97
175	530300	Supplies	18,000.00	12,000.00	-33.33%	2,121.36	4,536.48	113.85%	7,463.52
175	530400	Equipment	95,000.00	5,000.00	-94.74%	80,686.41	1,207.17	-98.50%	3,792.83
175	530500	Education/Conf	-	-	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	426.00	-	74.00
175	530700	Travel	5,000.00	5,000.00	0.00%	753.87	3,361.47	345.90%	1,638.53
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	819.00	15,401.97	1780.58%	17,598.03
175	531100	Other Expense	2,000.00	2,000.00	0.00%	1,221.74	974.95	-20.20%	1,025.05
175	531200	Contract Services	52,000.00	60,000.00	15.38%	35,485.95	38,136.36	7.47%	21,863.64
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	380.00	38,821.00	10116.05%	45,179.00
175	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	17,620.74	19,591.30	11.18%	25,649.39
175	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 563,988.49	\$ 569,888.49	1.05%	\$ 267,513.63	\$ 259,078.71	-3.15%	\$ 310,809.78
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	39,182.83	40,022.35	2.14%	29,349.65
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	110,459.77	131,326.86	18.89%	63,549.14
180	510201	Law Enforcement Sal	976,978.40	1,006,287.75	3.00%	536,586.14	562,932.11	4.91%	443,355.64
180	510202	Sheriffs Overtime	45,000.00	50,000.00	11.11%	33,642.50	22,893.67	-31.95%	27,106.33
180	530300	Supplies	13,348.06	10,000.00	-25.08%	10,353.06	5,078.81	-50.94%	4,921.19
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	45,351.13	62,962.75	38.83%	27,037.25
180	530400	Equipment	25,000.00	25,000.00	0.00%	18,608.11	14,408.93	-22.57%	10,591.07
180	530600	Contract Repairs	6,000.00	7,500.00	25.00%	5,304.07	907.06	-82.90%	6,592.94
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	31,552.10	40,032.55	26.88%	9,967.45
180	530700	Travel	500.00	500.00	0.00%	411.87	215.85	-47.59%	284.15
180	530701	Pursuing Prisoners	10,000.00	5,000.00	-50.00%	7,214.00	3,297.00	-54.30%	1,703.00
180	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	20,000.00	30,000.00	50.00%	11,151.05	16,339.72	46.53%	13,660.28
180	531201	Service-Medical	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Canine Expense	-	600.00	#DIV/0!	-	12.40	#DIV/0!	587.60
180	531600	SO Dare Exp	-	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	3,195.45	9,488.19	196.93%	511.81
180	532200	Work Camp	-	-	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	-	-	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	-	-	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County MA	12,127.00	12,889.22	6.29%	12,127.00	12,889.22	6.29%	-
180	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	15,767.54	16,603.94	5.30%	10,678.70
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	107,089.51	112,497.37	5.05%	91,990.47
180	537001	Advances Out	-	50,000.00	#DIV/0!	-	50,000.00	#DIV/0!	-
180	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 1,763,680.35	\$ 1,888,481.45	7.08%	\$ 1,022,682.13	\$ 1,146,594.78	12.12%	\$ 741,886.67
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	28,963.32	28,963.32	0.00%	21,239.68
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	40,204.50	40,204.50	0.00%	30,012.50
185	530300	Supplies	3,500.00	2,500.00	-28.57%	1,466.68	1,451.65	-1.02%	1,048.35
185	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	750.00	-25.00%	132.50	90.00	-32.08%	660.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	48,163.03	38,733.70	-19.58%	36,266.30
185	531201	Film Storage	-	-	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	-	-	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	1,000.00	-50.00%	-	-	#DIV/0!	1,000.00
185	532500	Documents	300.00	100.00	-66.67%	52.59	35.81	-31.91%	64.19
185	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Empl Retire	16,858.83	16,858.80	0.00%	9,670.01	9,683.55	0.14%	7,175.25
	Total:		\$ 221,086.95	\$ 218,636.92	-1.11%	\$ 130,660.75	\$ 121,170.65	-7.26%	\$ 97,466.27
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	22,564.50	22,564.50	0.00%	16,673.81
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	933.89	343.57	-63.21%	656.43
186	530600	Microfilm - Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	4,581.10	5,500.00	20.06%	-
186	531202	Microfilm - Health	-	-	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	-	-	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	3,146.66	3,159.01	0.39%	2,334.36
	Total:		\$ 51,231.68	\$ 51,231.68	0.00%	\$ 31,226.15	\$ 31,567.08	1.09%	\$ 19,664.60

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	144,751.84	143,509.00	-0.86%	119,782.40	17,990.97	-84.98%	125,518.03
194	530601	EMA Transfers Out	34,216.00	34,528.00	0.91%	34,216.00	34,528.00	0.91%	-
194	530602	691 Maintenance	85,000.00	51,000.00	-40.00%	32,671.28	36,182.25	10.75%	14,817.75
194	530603	691 Loan	108,728.96	108,728.96	0.00%	54,364.48	54,364.48	0.00%	54,364.48
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	349,607.00	330,425.00	-5.49%	144,575.00
194	530605	Cline Courthouse Bond	353,265.00	350,965.00	-0.65%	26,632.50	20,482.50	-23.09%	330,482.50
194	530606	County School Board	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	67,969.01	67,511.38	-0.67%	51,343.63	51,625.38	0.55%	15,886.00
194	530608	Historical Society	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	50,000.00	80,000.00	60.00%	3,000.00
194	530610	Legal Service - Juvenile	125,000.00	123,000.00	-1.60%	64,570.66	76,240.63	18.07%	46,759.37
194	530611	GIS	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	4,500.00	125.00%	-	2,000.00	#DIV/0!	2,500.00
194	531100	Capitol Improvement	46,978.00	45,617.00	-2.90%	46,978.00	28,199.39	-39.97%	17,417.61
194	531101	Regional Jail	1,167,568.00	1,060,851.29	-9.14%	1,000,743.84	1,032,540.81	3.18%	28,310.48
194	531102	Health Dept. Renovation	-	-	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring System Equip	6,000.00	6,000.00	0.00%	3,647.81	1,688.28	-53.72%	4,311.72
194	590000	Transfers Out	-	19,630.00	#DIV/0!	-	19,630.00	#DIV/0!	-
	Total:		\$ 2,724,476.81	\$ 2,573,840.63	-5.53%	\$ 1,834,557.60	\$ 1,785,897.69	-2.65%	\$ 787,942.94
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	87,619.01	88,009.48	0.45%	65,990.52
195	530300	Crt Hse Supplies	55,000.00	41,956.95	-23.71%	27,564.53	29,118.97	5.64%	12,837.98
195	530400	Crt Hse Equipment	48,500.00	37,713.55	-22.24%	23,718.82	8,704.21	-63.30%	29,009.34
195	530600	Crt Hse Contract Re	27,651.94	17,387.37	-37.12%	14,300.68	5,350.94	-62.58%	12,036.43
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	6,500.00	7,000.00	7.69%	6,331.58	5,506.66	-13.03%	1,493.34
195	531100	Other Expense	7,000.00	3,365.91	-51.92%	2,021.28	1,367.63	-32.34%	1,998.28
195	531101	Other Exp - Pigeon	-	-	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	-	-	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	2,347.76	2,017.85	-14.05%	2,683.80
195	531200	Contract Serv. Cr	359,131.34	353,214.32	-1.65%	244,820.63	238,225.17	-2.69%	114,989.15
195	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	12,211.40	12,315.85	0.86%	8,785.06
195	537000	Transfers Out	48,831.18	32,013.69	-34.44%	48,831.18	32,013.69	-34.44%	-
195	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefighters	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 747,486.46	\$ 673,454.35	-9.90%	\$ 469,766.87	\$ 422,630.45	-10.03%	\$ 250,823.90
210	VITAL STATISTICS		\$ 1,000.00	\$ 1,000.00	0.00%	\$ 830.40	\$ 779.20	-6.17%	\$ 220.80
COMMISSIONERS - AGRICULTURE									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	89,000.00	121,506.00	36.52%	40,502.00
215	532602	Grant Soil Conservation	97,244.94	92,244.94	-5.14%	97,244.94	92,244.94	-5.14%	-
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	5,000.00	4,000.00	-20.00%	-
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	3,000.00	2,000.00	-33.33%	-
215	532700	Apiary Inspection	4,000.00	3,000.00	-25.00%	1,574.14	1,569.18	-0.32%	1,430.82
215	532800	Cattle Disease	-	-	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 287,244.94	\$ 263,252.94	-8.35%	\$ 195,819.08	\$ 221,320.12	13.02%	\$ 41,932.82
COMMISSIONERS - OTHER HEALTH									
220	531100	TB Contract	-	-	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	-	-	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	2,485.03	-	-100.00%	2,500.00
220	532900	Hydrophobia Claim	-	-	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	21,777.10	36,565.78	67.91%	45,726.76
	Total:		\$ 84,467.34	\$ 84,792.54	0.39%	\$ 24,262.13	\$ 36,565.78	50.71%	\$ 48,226.76
VETERANS									
230	510100	Salaries Official	27,820.00	28,925.00	3.97%	16,426.00	17,217.88	4.82%	11,707.12
230	510200	Salaries Employee	80,000.00	95,000.00	18.75%	44,579.55	46,941.19	5.30%	48,058.81
230	520000	Capital Improvement	4,200.00	2,000.00	-52.38%	2,190.00	1,027.39	-53.09%	972.61
230	530300	Supplies	3,000.00	3,500.00	16.67%	2,125.23	1,502.03	-29.32%	1,997.97
230	530700	Travel & Exp	2,147.42	3,683.16	71.52%	1,649.10	2,849.46	72.79%	833.70
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	35,743.77	11,567.79	-67.64%	63,432.21
230	530800	RSVP Travel	14,932.75	20,000.00	33.93%	4,899.75	6,918.00	41.19%	13,082.00
230	531100	Other Expense	6,067.25	2,900.00	-52.20%	2,281.30	2,159.85	-5.32%	740.15
230	533200	Relief Allowance	182,000.00	202,039.65	11.01%	146,955.21	119,008.79	-19.02%	83,030.86
230	533300	Indigent Burial	5,000.00	10,000.00	100.00%	-	-	#DIV/0!	10,000.00
230	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	8,608.20	8,982.46	4.35%	5,017.54
	Sub Total:		\$ 403,311.33	\$ 457,047.81	13.32%	\$ 265,458.11	\$ 218,174.84	-17.81%	\$ 238,872.97
231	533300	Grave Markers	22,152.58	24,416.84	10.22%	22,152.58	24,416.84	10.22%	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	3,749.04	3,322.46	-11.38%	3,677.54
	Sub Total:		\$ 29,152.58	\$ 31,416.84	7.77%	\$ 25,901.62	\$ 27,739.30	7.09%	\$ 3,677.54
	Total:		\$ 432,463.91	\$ 488,464.65	12.95%	\$ 291,359.73	\$ 245,914.14	-15.60%	\$ 242,550.51

Line Dept	Item Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - INS PENSIONS								
235	533500 Taxes & Assessments	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533800 Official Bonds	11,000.00	11,000.00	0.00%	4,806.00	3,060.00	-36.33%	7,940.00
235	533900 Health Insurance	1,200,849.05	1,119,986.50	-6.73%	698,704.72	765,433.91	9.55%	354,552.59
235	533901 Life Insurance	8,000.00	8,000.00	0.00%	3,243.39	3,237.40	-0.18%	4,762.60
235	533903 Adjusted Compensation	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533904 AFSCME Package	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533905 Deferred Comp.	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533906 Medicare Employ	58,000.00	60,000.00	3.45%	33,335.94	33,407.62	0.22%	26,592.38
235	536400 Workmen's Comp	22,420.80	44,063.59	96.53%	22,420.80	42,842.27	91.08%	1,221.32
	Total:	\$ 1,300,269.85	\$ 1,243,050.09	-4.40%	\$ 762,510.85	\$ 847,981.20	11.21%	\$ 395,068.89
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600 Grant Public Asst	405,400.00	140,400.00	-65.37%	405,400.00	140,400.00	-65.37%	-
236	532601 Grant Child Support	-	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600 Insurance Co Building	283,928.78	300,000.00	5.66%	264,997.00	261,674.00	-1.25%	38,326.00
236	533601 Insurance Disaster	-	-	#DIV/0!	-	-	#DIV/0!	-
236	533602 Insurance Deductible	18,000.00	18,000.00	0.00%	7,204.00	2,500.00	-65.30%	15,500.00
236	533700 Unemployment	-	-	#DIV/0!	-	-	#DIV/0!	-
236	534000 Unanticipated Emerg	466,022.00	451,697.91	-3.07%	3,466.97	1,080.00	-68.85%	450,617.91
236	535000 Cash Advances Out	-	1,080.00	#DIV/0!	-	-	#DIV/0!	1,080.00
236	590000 Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:	\$ 1,173,350.78	\$ 1,176,177.91	0.24%	\$ 681,067.97	\$ 670,654.00	-1.53%	\$ 505,523.91
	TOTAL EXPENSES	\$ 13,362,424.26	\$ 13,160,059.68	-1.51%	\$ 8,021,390.44	\$ 8,008,773.40	-0.16%	\$ 5,151,286.28

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	-	-	-	-	-	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	-	-	-	-	-	-
100	530500	Legal Counsel	-	-	-	-	-	-
100	530600	Historical Society	-	-	-	-	-	-
100	530601	Port Authority	-	-	-	-	-	-
100	530602	691 Maintenance	-	-	-	-	-	-
100	530603	Poston Rd Sanitary	-	-	-	-	-	-
100	530604	691 Loan TF Acct	-	-	-	-	-	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	31,000.00	-
100	530901	Architects	-	-	-	-	-	-
100	530902	Comp Specialists	4,790.00	4,790.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,950.00	450.00	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	-	-	-	-	-	-
100	530906	Comm. Poston Lawsuit	-	-	-	-	-	-
100	531100	Other Expense	83,000.00	79,739.13	(3,260.87)	83,000.00	83,000.00	-
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	-	-	-	-	-	-
100	531103	Health Department	-	-	-	-	-	-
100	531104	Other Exp - Probate	-	-	-	-	-	-
100	531105	Other Exp - Municipal	-	-	-	-	-	-
100	531106	Other Law Library	-	-	-	-	-	-
100	531107	Other Juvenile Dete	-	-	-	-	-	-
100	531108	Other Public Defend	-	-	-	-	-	-
100	531109	Other Expense - Rent	-	-	-	-	-	-
100	531110	Humane Officer Training	-	-	-	-	-	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	-	-	-	-	-	-
100	531113	Public Defender St	-	-	-	-	-	-
100	531114	Cline Crt Hse Bond	-	-	-	-	-	-
100	531300	Allowances	-	-	-	-	-	-
100	536400	Workmen's Comp	-	-	-	-	-	-
100	536700	Publ Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	-	-	-	-	-	-
100	537001	Transfers Out County	-	-	-	-	-	-
100	540000	Debt Service - Principal	-	-	-	-	-	-
100	540100	Interest	-	-	-	-	-	-
100	580000	Unpaid Direct Cost	-	-	-	-	-	-
100	590000	Transfers Out (GL O)	-	-	-	-	-	-
100	596000	Debt Service - Principal	-	-	-	-	-	-
100	596010	Debt Service - Interest	-	-	-	-	-	-
		Total:	\$ 519,973.50	\$ 522,691.66	\$ 2,718.16	\$ 501,482.08	\$ 501,932.08	\$ 450.00
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	-	-	-	-	-	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	-	-	-	-	-	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
		Total:	\$ 325,669.00	\$ 325,669.00	\$ -	\$ 323,369.00	\$ 323,369.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	-	-	-	-	-	-
110	536400	Workmen's Comp	-	-	-	-	-	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
		Total:	\$ 142,754.16	\$ 142,754.16	\$ -	\$ 141,754.16	\$ 141,754.16	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	617,000.00	(3,000.00)
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	7,000.00	4,000.00	3,000.00	6,000.00	3,000.00
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	-	-	-	-	-	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	-	-	-	-	-	-
115	596010	Debt Service-Int	-	-	-	-	-	-
	Total:		\$ 966,775.08	\$ 970,775.08	\$ 4,000.00	\$ 959,658.12	\$ 959,658.12	\$ -
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 55,000.00	\$ 55,000.00	\$ -
126	590000	Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMISSIONERS								
130	510200	Salaries Employees	-	-	-	-	-	-
130	531100	Other Expense	-	-	-	-	-	-
130	531101	Planning/Com Action	-	-	-	-	-	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	-	-	-	-	-	-
	Total:		\$ 12,888.10	\$ 12,938.10	\$ 50.00	\$ 12,938.10	\$ 12,938.10	\$ -
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	-	-	-	-	-	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	-	-	-	-	-	-
135	530600	Contract Repairs	-	-	-	-	-	-
135	530700	Travel	-	-	-	-	-	-
135	531100	Other Expense	-	-	-	-	-	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	-	-	-	-	-	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
	Total:		\$ 92,922.80	\$ 92,922.80	\$ -	\$ 85,922.80	\$ 85,922.80	\$ -
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,994.75	545.00
140	530600	Contract Repairs	545.00	545.00	-	545.00	-	(545.00)
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	-	-	-	-	-	-
	Total:		\$ 8,669.75	\$ 8,669.75	\$ -	\$ 8,669.75	\$ 8,669.75	\$ -
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	56,650.10	56,650.10	-
145	510202	Jury Comm Salaries	200.00	200.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	8,000.00	9,435.00	1,435.00
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	1,700.00	800.00
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	50,560.00	10,560.00
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	35,775.00	25,775.00
145	536400	Workmen's Comp	-	-	-	-	-	-
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	-	-	-	-	-	-
	Total:		\$ 505,188.79	\$ 505,188.79	\$ -	\$ 505,188.89	\$ 543,758.89	\$ 38,570.00

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
LAW LIBRARY								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	-	-	-
146	531100	Other Expense	1,200.00	1,200.00	-	-	1,200.00	1,200.00
146	536400	Workmen's Comp	-	-	-	-	-	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	-	-	-
	Total:		\$ 34,115.66	\$ 34,115.66	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
JUVENILE COURT								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	342,184.00	20,000.00
150	510201	Juve Crt Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	6,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	-	-	-	-	-	-
150	530900	Psychological Serv	-	-	-	-	-	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	-	-	-	-	-	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	57,000.00	-
150	531500	Expense Foreign Jud	-	-	-	-	-	-
150	531600	Jurors Fees	-	-	-	-	-	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	-	-	-	-	-	-
150	531900	Child Support	-	-	-	-	-	-
150	533700	Unemployment	5,000.00	5,000.00	-	-	-	-
150	536400	Workmen's Comp	-	-	-	-	-	-
150	536700	Public Empl Retire	61,412.00	62,660.16	1,248.16	62,660.16	62,660.16	-
150	590000	Transfers Out	-	-	-	-	-	-
	Total:		\$ 576,167.00	\$ 578,180.16	\$ 2,013.16	\$ 544,167.00	\$ 564,167.00	\$ 20,000.00
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	100,513.00	(20,100.00)
155	510201	Salaries Referee	-	-	-	-	-	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	-	-	-	-	-	-
155	530900	Prbt Crt Psychology SE	-	-	-	-	-	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	40,000.00	-
155	531500	Expenses Foreign	-	-	-	-	-	-
155	531600	Jurors Fees	-	-	-	-	-	-
155	531700	Witness Fees	-	-	-	-	100.00	100.00
155	536400	Workmen's Comp	-	-	-	-	-	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	Total:		\$ 197,680.02	\$ 197,680.02	\$ -	\$ 209,180.02	\$ 189,180.02	\$ (20,000.00)
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	-	-	-	-	-	-
160	530300	Supplies	5,000.00	14,250.00	9,250.00	5,000.00	5,000.00	-
160	530700	Travel	-	-	-	-	-	-
160	530800	Advertising/Printing	-	-	-	-	-	-
160	531100	Other Expense	-	-	-	-	-	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	-	-	-	-	-	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	Total:		\$ 188,523.96	\$ 197,008.96	\$ 8,485.00	\$ 184,109.88	\$ 184,109.88	\$ -
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	2,250.00	2,000.00	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	11,000.00	(2,000.00)	10,000.00	8,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	-	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	48,000.00	-	43,000.00	43,000.00	-
165	536400	Workmen's Comp	-	-	-	-	-	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	\$ 127,064.00	\$ -	\$ 119,064.00	\$ 119,064.00	\$ 0.00
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Crt Part Time H	-	-	-	-	-	-
170	531101	Other Expense	-	-	-	-	-	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	-	-	-	-	-	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	Total:		\$ 170,518.56	\$ 170,518.56	\$ -	\$ 161,564.23	\$ 161,564.23	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	-	-	-	-	-	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	-	-	-	-	-	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	-	-	-	-	-	-
175	596010	Debt Service - Int	-	-	-	-	-	-
	Total:		\$ 563,988.49	\$ 563,988.49	\$ -	\$ 569,888.49	\$ 569,888.49	\$ -
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,978.40	-	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,000.00	-	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	13,348.06	5,848.06	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	25,000.00	5,000.00	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	7,500.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,000.00	-
180	530800	Advertising/Printing	-	-	-	-	-	-
180	531100	Other Expense	-	-	-	-	-	-
180	531200	Contract Service	30,000.00	20,000.00	(10,000.00)	30,000.00	30,000.00	-
180	531201	Service-Medical	-	-	-	-	-	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	-	-	-	600.00	600.00	-
180	531600	SO Dare Exp	-	-	-	-	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	-	-	-	-	-	-
180	532300	Marine Patrol	-	-	-	-	-	-
180	532400	Fees	-	-	-	-	-	-
180	534000	COPS FAST - Co.	-	-	-	-	-	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	-	-	-	-	-	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
180	537001	Advances Out	-	-	-	-	50,000.00	50,000.00
180	590000	Transfers Out	-	-	-	-	-	-
180	596000	Debt Service - Prin	-	-	-	-	-	-
180	596010	Debt Service - Int	-	-	-	-	-	-
	Total:		\$ 1,762,832.29	\$ 1,763,680.35	\$ 848.06	\$ 1,828,481.45	\$ 1,888,481.45	\$ 60,000.00
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	-	-	-	-	-	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	750.00	500.00
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	-	-	-	-	-	-
185	531202	Microfile - Health Dep	-	-	-	-	-	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,000.00	(500.00)
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	-	-	-	-	-	-
185	536700	Public Empl Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
	Total:		\$ 221,086.95	\$ 221,086.95	\$ -	\$ 218,636.92	\$ 218,636.92	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	-	-	-	-	-	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	-	-	-	-	-	-
186	536400	Microfilm - Workmen's	-	-	-	-	-	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
	Total:		\$ 51,231.68	\$ 51,231.68	\$ -	\$ 51,231.68	\$ 51,231.68	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	150,000.00	144,751.84	(5,248.16)	143,509.00	143,509.00	-
194	530601	EMA Transfers Out	33,000.00	34,216.00	1,216.00	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	51,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	-	-	-	-	-	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	-	-	-	-	-	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	-	-	-	-	-	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	4,500.00	2,500.00
194	531100	Capitol Improvement	-	46,978.00	46,978.00	-	45,617.00	45,617.00
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,060,851.29	1,851.29
194	531102	Health Dept. Renovation	-	-	-	-	-	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	-	-	-	-	19,630.00	19,630.00
			\$ 2,671,530.97	\$ 2,724,476.81	\$ 52,945.84	\$ 2,504,242.34	\$ 2,573,840.63	\$ 69,598.29
COMMISSIONERS - BUILDING AND GROUNDS								
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	41,956.95	-
195	530400	Crt Hse Equipment	54,000.00	48,500.00	(5,500.00)	46,853.28	37,713.55	(9,139.73)
195	530600	Crt Hse Contract Re	28,500.00	27,651.94	(848.06)	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	6,500.00	3,000.00	3,500.00	7,000.00	3,500.00
195	531100	Other Expense	10,000.00	7,000.00	(3,000.00)	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	-	-	-	-	-	-
195	531102	Cleaning Extension	-	-	-	-	-	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	359,131.34	(19,331.18)	370,228.70	353,214.32	(17,014.38)
195	536400	Workmen's Comp	-	-	-	-	-	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	-	48,831.18	48,831.18	-	32,013.69	32,013.69
195	590000	Transfers Out	-	-	-	-	-	-
195	596000	Debt Service - Prin	-	-	-	-	-	-
195	596010	Debt Service - Int	-	-	-	-	-	-
195	596020	Athens County Firefighters	-	-	-	-	-	-
	Total:		\$ 724,334.52	\$ 747,486.46	\$ 23,151.94	\$ 664,094.77	\$ 673,454.35	\$ 9,359.58
210	VITAL STATISTICS		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	3,000.00	-
215	532800	Cattle Disease	-	-	-	-	-	-
215	536400	Work Comp Agricult	-	-	-	-	-	-
	Total:		\$ 287,244.94	\$ 287,244.94	\$ -	\$ 263,252.94	\$ 263,252.94	\$ -
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	-	-	-	-	-	-
220	531101	Other Rabies Clinic	-	-	-	-	-	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	-	-	-	-	-	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
	Total:		\$ 84,467.34	\$ 84,467.34	\$ -	\$ 84,792.54	\$ 84,792.54	\$ -
VETERANS								
230	510100	Salaries Official	27,820.00	27,820.00	-	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	80,000.00	-	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	4,200.00	2,200.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,147.42	(352.58)	3,000.00	3,683.16	683.16
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	-	14,932.75	14,932.75	20,000.00	20,000.00	-
230	531100	Other Expense	15,000.00	6,067.25	(8,932.75)	3,000.00	2,900.00	(100.00)
230	533200	Relief Allowance	3,000.00	182,000.00	179,000.00	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	5,000.00	(5,000.00)	10,000.00	10,000.00	-
230	536400	Workmen's Comp	-	-	-	-	-	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
	Sub Total:		\$ 221,463.91	\$ 403,311.33	\$ 181,847.42	\$ 456,464.65	\$ 457,047.81	\$ 583.16

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
231	533300	Grave Markers	22,000.00	22,152.58	152.58	25,000.00	24,416.84	(583.16)
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		Sub Total:	\$ 29,000.00	\$ 29,152.58	\$ 152.58	\$ 32,000.00	\$ 31,416.84	\$ (583.16)
		Total:	\$ 250,463.91	\$ 432,463.91	\$ 182,000.00	\$ 488,464.65	\$ 488,464.65	\$ -
COMMISSIONERS - INS PENSIONS								
235	533500	Taxes & Assessments	-	-	-	-	-	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,119,986.50	11,387.18
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	-	-	-	-	-	-
235	533904	AFSCME Package	-	-	-	-	-	-
235	533905	Deferred Comp.	-	-	-	-	-	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	22,420.80	1,544.87	44,063.59	44,063.59	-
		Total:	\$ 1,298,724.98	\$ 1,300,269.85	\$ 1,544.87	\$ 1,231,662.91	\$ 1,243,050.09	\$ 11,387.18
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	-	-	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	283,928.78	-	300,000.00	300,000.00	-
236	533601	Insurance Disaster	-	-	-	-	-	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	-	-	-	-	-	-
236	534000	Unanticipated Emerg	513,000.00	466,022.00	(46,978.00)	513,000.00	451,697.91	(61,302.09)
236	535000	Cash Advances Out	-	-	-	-	1,080.00	1,080.00
236	590000	Transfers Out	-	-	-	-	-	-
		Total:	\$ 1,220,328.78	\$ 1,173,350.78	\$ (46,978.00)	\$ 1,236,400.00	\$ 1,176,177.91	\$ (60,222.09)
		TOTAL EXPENSES	\$ 13,131,645.23	\$ 13,362,424.26	\$ 230,779.03	\$ 13,029,716.72	\$ 13,160,059.68	\$ 130,342.96