

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	1,063,094.24	1,089,131.49	2.45%	1,787,691.00	59.47%	1,815,000.00	60.01%
400101	Homestead & Rollback	117,311.94	116,929.09	-0.33%	220,000.00	53.32%	220,581.00	53.01%
400102	Public Utility Reimbursement	10,534.36	10,201.50	-3.16%	20,403.00	51.63%	24,903.00	40.96%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	12,378.23	12,972.35	4.80%	86,647.58	14.29%	90,806.00	14.29%
400400	Trailer Tax	23,852.46	23,461.45	-1.64%	34,000.00	70.15%	32,500.00	72.19%
400500	Permissive Tax (Sales Tax)	2,482,150.10	2,616,013.87	5.39%	4,800,000.00	51.71%	4,900,000.00	53.39%
400600	Local Government	537,746.31	532,671.17	-0.94%	990,393.00	54.30%	852,859.00	62.46%
400700	Investment - Treas/Interest	525,258.18	280,275.03	-46.64%	650,000.00	80.81%	600,000.00	46.71%
400800	Investment - Other	1,621.94	480.11	-70.40%	1,000.00	162.19%	1,000.00	48.01%
400900	Auditor's Fees	115,687.70	120,544.85	4.20%	215,000.00	53.81%	210,000.00	57.40%
400901	Conveyance Tax	149,821.80	200,235.20	33.65%	350,000.00	42.81%	300,000.00	66.75%
400902	Sales & Copies	651.76	517.50	-20.60%	1,100.00	59.25%	1,000.00	51.75%
400903	Mobile Home Conveyance Fee	2,261.00	1,785.40	-21.03%	6,000.00	37.68%	3,500.00	51.01%
400904	Mobile Home Transfer Fees	83.50	58.00	-30.54%	200.00	41.75%	100.00	58.00%
400905	Real Estate Transfer Fee	664.00	594.50	-10.47%	1,600.00	41.50%	1,200.00	49.54%
401000	Fees Recorder	80,757.34	77,266.20	-4.32%	150,000.00	53.84%	150,000.00	51.51%
401001	Fees Microfilm	21.50	965.10	4388.84%	150.00	14.33%	100.00	965.10%
401002	Housing Trust Fund Fees	788.34	596.54	-24.33%	1,925.00	40.95%	1,000.00	59.65%
401100	Fees Clerk of Courts	146,202.45	177,509.15	21.41%	180,000.00	81.22%	275,560.00	64.42%
401200	Fees Treasurer	118,719.97	124,152.43	4.58%	225,000.00	52.76%	220,000.00	56.43%
401300	Fees Probate Court	29,439.27	27,104.57	-7.93%	42,000.00	70.09%	45,000.00	60.23%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forfeit	8,497.00	5,056.00	-40.50%	10,000.00	84.97%	10,000.00	50.56%
401402	Juvenile Law Library	1,243.13	1,244.58	0.12%	1,200.00	103.59%	-	#DIV/0!
401500	Fees Sheriff	47,314.53	38,898.52	-17.79%	65,000.00	72.79%	65,000.00	59.84%
401501	Restitution Regional Jail	-	3,650.00	#DIV/0!	-	#DIV/0!	-	0.00%
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401600	Fees Brd Elections	1,390.92	1,173.05	-15.66%	15,000.00	9.27%	2,000.00	9.78%
401701	Fees 5% Permissive	6,036.72	6,249.06	3.52%	12,000.00	50.31%	12,000.00	52.08%
401702	Fees 5% Hotel Lodging	7,794.84	5,570.97	-28.53%	12,000.00	64.96%	12,000.00	#DIV/0!
401703	Contract Fees - Board of Commissioners	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
401800	License - Vendor	1,025.00	1,200.00	17.07%	2,800.00	36.61%	2,000.00	300.00%
402000	License - Cigarette	-	771.76	#DIV/0!	400.00	0.00%	400.00	55.13%
402200	Health District C&DD Fee	434.15	634.96	46.25%	1,400.00	31.01%	1,400.00	0.53%
402300	Fines Municipal Court	873.76	83,982.67	9511.64%	120,000.00	0.73%	120,000.00	2099.57%
402400	Fines Juvenile Court	68,408.06	1,034.73	-98.49%	4,000.00	1710.20%	4,000.00	64.67%
402500	Vending Machine	2,448.88	785.75	-67.91%	1,300.00	188.38%	1,600.00	6.55%
402600	Sales Rental & Lease	1,460.30	6,152.00	321.28%	12,000.00	12.17%	12,000.00	2050.67%
402700	Sales Personal Property	6,152.00	-	-100.00%	400.00	1538.00%	300.00	#DIV/0!
402800	Flag Sales	352.00	-	-100.00%	-	#DIV/0!	-	0.00%
403200	Pmt in lieu of Taxes	57,535.31	47,142.08	-18.06%	40,000.00	143.84%	85,000.00	#DIV/0!
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
403700	Election Expense	11,842.21	83,586.19	605.83%	38,000.00	31.16%	75,000.00	#DIV/0!
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	8,335.82	12.35	-99.85%	-	#DIV/0!	-	0.12%
404401	Public Def. Fee Muni. Court	6,929.20	7,254.33	4.69%	10,000.00	69.29%	10,000.00	241.81%
404402	Public Def. Fee CP Court	2,030.68	2,602.28	28.15%	1,500.00	135.38%	3,000.00	325.29%
404403	Public Def. Fee P/J Court	656.00	680.00	3.66%	700.00	93.71%	800.00	3.40%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	7,803.25	6,185.50	-20.73%	15,000.00	52.02%	15,000.00	14.73%
404502	Other Assigned Counsel	11,571.25	21,539.68	86.15%	36,000.00	32.14%	42,000.00	#DIV/0!
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv., Emergency Mgmt.	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404506	Other - Indirect Costs	154,997.00	117,026.66	-24.50%	305,000.00	50.82%	360,000.00	#DIV/0!
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404509	Pros Atty Salary Reimb VAP	21,902.15	59,714.04	172.64%	187,127.00	11.70%	150,000.00	#DIV/0!
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404511	Pros. Atty Salary Reimb. ACDJFS	11,250.00	11,250.00	0.00%	45,000.00	25.00%	45,000.00	13.24%
404512	Pros Atty Salary Reimb Accs	17,727.10	35,736.01	101.59%	82,500.00	21.49%	85,000.00	66.18%
404513	Sheriff Dept Salary Reimb	13,500.00	-	-100.00%	54,000.00	25.00%	54,000.00	#DIV/0!
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	0.00%
404515	Sheriff/Pros Atty State Sal Reimb	16,348.00	15,758.00	-3.61%	32,000.00	51.09%	32,000.00	#DIV/0!
404516	Muni Court Judge Salary Reimb	4,668.32	1,465.80	-68.60%	10,000.00	46.68%	-	3.66%
404521	Other Title IVD-Prosecutor	13,772.96	8,370.58	-39.22%	25,000.00	55.09%	40,000.00	31.00%
404522	Other Title IVD-Comon Pleas Court	27,484.48	28,556.02	3.90%	28,000.00	98.16%	27,000.00	95.19%
404523	Other Title IVD-Juvenile Court	50,225.31	50,537.48	0.62%	73,000.00	68.80%	30,000.00	63.17%
404524	Other Title IVD-Clerk of Courts	10,090.24	8,478.19	-15.98%	6,000.00	168.17%	80,000.00	16.96%
404525	Monitoring System Fees	920.00	2,965.00	222.28%	700.00	131.43%	50,000.00	#DIV/0!
404600	Law Library Refunds	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	5.03	1,819.84	36079.72%	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#REF!
404703	Fleet Insurance/ Ins. Reimb	28,764.79	28,163.24	-2.09%	-	-	29,000.00	-
405000	Pub Def - Mun Cont Serv	84,097.66	73,491.44	-12.61%	160,000.00	52.56%	155,000.00	#DIV/0!
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#REF!
406000	Other Non-Revenue/Phone Postage Reimb.	18,374.38	22,930.32	24.80%	15,000.00	122.50%	20,000.00	33.26%
406001	Unclaimed Money	-	49,538.32	#DIV/0!	2,806.28	0.00%	68,937.30	#DIV/0!
406100	Transfers In	-	319.00	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	1,080.00	#DIV/0!	-	#DIV/0!	-	2.11%
406003	NSF Check Fee	286.00	-	-100.00%	100.00	286.00%	51,080.00	#DIV/0!
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		\$ 6,153,594.82	6,256,071.90	1.67%	\$ 11,222,742.86	54.83%	\$ 11,518,845.30	#DIV/0!
TOTAL CURRENT EXPENDITURES:		\$ 6,918,776.31	7,173,865.81	3.69%				
Sub Total:		\$ (765,181.49)	(917,793.91)	19.94%				
* Total Carryover from Prior Year:		\$ 2,106,431.40	1,634,177.71	-22.42%	2,106,431.40		1,634,177.71	
PRIOR UNEXPENDED ENCUMBRANCES:		\$ 42,454.19	7,036.67	-83.43%	\$ 42,026.50		7,036.67	
Cash Balance:		\$ 1,383,704.10	723,420.47	-47.72%	\$ 13,371,200.76		\$ 13,160,059.68	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	83,133.82	83,285.94	0.18%	83,286.06
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	48,996.80	49,068.80	0.15%	50,931.20
100	510300	Salary-fisk Correct Comm	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	4,482.63	4,692.04	4.67%	4,307.96
100	530400	Equipment	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	615.90	1,647.51	167.50%	3,352.49
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	5,365.99	4,839.10	-9.82%	5,160.90
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	358.38	417.00	16.36%	583.00
100	530900	Professional Services	36,529.03	31,000.00	-15.14%	19,930.24	25,435.21	27.62%	5,564.79
100	530901	Architects	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,790.00	4,790.00	0.00%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	2,057.50	1,810.00	-12.03%	5,690.00
100	530905	Regional Jail	-	-	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	79,739.13	83,000.00	4.09%	58,246.67	55,660.33	-4.44%	27,339.67
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,422.00	9,567.00	-8.20%	3,233.00
100	531102	Other Expense Medicare	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Training	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	16,451.96	315.00	-98.09%	24,685.00
100	531112	Other-CH Serv. Exec	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	-	-	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	-	-	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
100	536700	Public Empl Retirem	39,824.50	37,320.08	-6.29%	18,500.58	18,567.69	0.36%	18,752.39
100	137000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	-	-	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	-	-	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	-	-	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	-	-	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principal	-	-	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 522,691.66	\$ 501,932.08	-3.97%	\$ 277,512.47	\$ 264,255.62	-4.78%	\$ 237,676.46
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	34,195.06	34,195.06	0.00%	34,194.94
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	89,793.70	86,070.40	-4.15%	101,389.60
105	530300	Supplies	7,000.00	6,200.00	-11.43%	532.44	697.57	31.01%	5,502.43
105	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	1,715.34	1,357.29	-20.87%	3,142.71
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	4,770.09	3,801.12	-20.31%	3,198.88
105	531100	Other Expense	12,000.00	12,000.00	0.00%	2,717.00	3,487.00	28.34%	8,513.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	17,577.08	16,583.56	-5.65%	19,235.44
	Total:		\$ 325,669.00	\$ 323,369.00	-0.71%	\$ 151,300.71	\$ 146,192.00	-3.38%	\$ 177,177.00
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	26,502.84	26,502.84	0.00%	26,502.60
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	1,206.33	1,741.05	44.33%	858.95
110	530300	Supplies	1,200.00	1,200.00	0.00%	408.82	448.19	9.63%	751.81
110	530600	Contract Repairs	250.00	250.00	0.00%	215.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	88.00	232.90	164.66%	17.10
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	1,954.20	2,548.10	30.39%	10,451.90
110	530900	Education	200.00	200.00	0.00%	152.90	150.00	-1.90%	50.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,487.48	2,481.41	-0.24%	318.59
110	531200	Contract Services	-	-	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	7,537.55	7,643.35	1.40%	7,591.37
	Total:		\$ 142,754.16	\$ 141,754.16	-0.70%	\$ 67,160.15	\$ 68,354.87	1.78%	\$ 73,399.29

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PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	57,851.44	57,851.44	0.00%	57,851.56
115	510200	Salaries Employees	626,242.95	620,000.00	-1.00%	308,145.99	307,413.04	-0.24%	312,586.96
115	530300	Supplies	5,000.00	5,000.00	0.00%	2,503.59	2,989.03	19.39%	2,010.97
115	530400	Equipment	3,000.00	3,000.00	0.00%	650.00	1,839.00	182.92%	1,161.00
115	530700	Travel	4,000.00	4,000.00	0.00%	1,585.86	499.50	-68.50%	3,500.50
115	531100	Other Expense	7,000.00	3,000.00	-57.14%	1,127.50	2,687.41	138.35%	312.59
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	3,637.59	4,652.12	27.89%	3,347.88
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	38,948.17	38,948.17	0.00%	-
115	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Empl Retire	103,872.43	102,998.42	-0.84%	51,733.46	50,832.74	-1.74%	52,165.68
115	537001	Advances Out	-	-	#DIV/0!	-	-	#DIV/0!	-
115	596010	Debt Service-Int	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		970,775.08	959,658.12	-1.15%	525,192.13	526,720.98	0.29%	432,937.14
BOARD OF REVISION									
120	530300	Supplies	\$ 500.00	\$ 500.00	0.00%	\$ -	\$ -	#DIV/0!	\$ 500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	\$ 75,000.00	\$ 75,000.00	0.00%	\$ 33,441.06	\$ 37,670.81	12.65%	\$ 37,329.19
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	\$ 50,000.00	\$ 55,000.00	10.00%	\$ 27,794.93	\$ 28,200.65	1.46%	\$ 26,799.35
126	590000	Transfers Out	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -
COMMISSIONERS									
130	510200	Salaries Employees	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	-	-	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 12,938.10	\$ 12,938.10	0.00%	\$ 350.00	\$ 350.00	0.00%	\$ 12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	17,509.91	17,509.91	0.00%	17,510.09
135	510201	Data Processing OT	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	148.88	#DIV/0!	8,851.12
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	2,827.00	#DIV/0!	673.00
135	530401	Equipment Courthouse	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	-	-	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	7,409.90	12,475.11	68.36%	20,524.89
135	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	2,440.40	2,451.39	0.45%	2,451.41
	Total:		\$ 92,922.80	\$ 85,922.80	-7.53%	\$ 27,360.21	\$ 35,412.29	29.43%	\$ 50,510.51
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	488.52	102.66	-78.99%	1,447.34
140	530400	Equipment	6,449.75	6,994.75	8.45%	2,192.25	3,129.50	42.75%	3,865.25
140	530600	Contract Repairs	545.00	-	-100.00%	-	-	#DIV/0!	-
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 8,669.75	\$ 8,669.75	0.00%	\$ 2,680.77	\$ 3,232.16	20.57%	\$ 5,437.59
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	11,200.20	11,200.20	0.00%	11,399.80
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	132,413.23	122,021.20	-7.85%	120,869.76
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	28,325.05	28,325.05	0.00%	28,325.05
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	5,185.69	5,000.08	-3.58%	9,999.92
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	27,657.94	34,341.45	24.16%	20,658.55
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	2,465.17	3,166.22	28.44%	3,733.78
145	530700	Travel	2,200.00	2,200.00	0.00%	615.65	617.05	0.23%	1,582.95
145	531100	Other Expense	8,000.00	9,435.00	17.94%	2,843.25	4,069.01	43.11%	5,365.99
145	531500	Foreign Judge Exp	900.00	1,700.00	88.89%	-	1,232.65	#DIV/0!	467.35
145	531600	Jurors Fees	40,000.00	50,560.00	26.40%	31,084.47	24,028.16	-22.70%	26,531.84
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	326.00	46.10	-85.86%	1,453.90
145	531800	Transcripts	10,000.00	35,775.00	257.75%	5,610.00	27,635.00	392.60%	8,140.00
145	536400	Workmen's Comp	0.00	0.00	#DIV/0!	0.00	0.00	#DIV/0!	0.00
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	23,116.28	23,375.27	1.12%	19,972.56
145	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 505,188.79	\$ 543,758.89	7.63%	\$ 270,842.93	\$ 285,057.44	5.25%	\$ 258,701.45
LAW LIBRARY									
146	510300	Salaries Law Library	28,873.39	-	-100.00%	14,436.76	-	-100.00%	-
146	531100	Other Expense	1,200.00	1,200.00	0.00%	1,200.00	1,200.00	0.00%	-
146	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	-	-100.00%	2,012.11	-	-100.00%	-
	Total:		\$ 34,115.66	\$ 1,200.00	-96.48%	\$ 17,648.87	\$ 1,200.00	-93.20%	\$ -

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
JUVENILE COURT									
150	510200	Salaries Employees	322,184.00	342,184.00	6.21%	160,132.22	160,296.07	0.10%	181,887.93
150	510201	Juve Cr Referee	57,371.00	57,371.00	0.00%	28,609.75	28,609.75	0.00%	28,761.25
150	530300	Supplies	15,000.00	10,000.00	-33.33%	5,237.40	3,791.76	-27.60%	6,208.24
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	3,021.94	3,371.31	11.56%	628.69
150	530700	Travel	9,000.00	6,000.00	-33.33%	3,079.41	2,506.88	-18.59%	3,493.12
150	530800	Advertising-Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	5,473.33	5,253.27	-4.02%	19,298.57
150	531101	Casa/Gal Expenses	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Dete	77,000.00	57,000.00	-25.97%	26,190.00	5,490.00	-79.04%	51,510.00
150	531500	Expense Foreign Jud	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	54.40	6.00	-88.97%	394.00
150	531800	Transcripts	-	-	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	-	-	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	-	-100.00%	(97.00)	(51.00)	-47.42%	51.00
150	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	62,660.16	62,660.16	0.00%	28,237.17	27,226.68	-3.58%	35,433.48
150	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 578,180.16	\$ 564,167.00	-2.42%	\$ 259,938.62	\$ 236,500.72	-9.02%	\$ 327,666.28
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	5,600.10	5,600.10	0.00%	5,600.04
155	510200	Salaries Employee	120,613.00	100,513.00	-16.66%	45,742.71	45,742.71	0.00%	54,770.29
155	510201	Salaries Referee	-	-	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	169.69	991.77	484.46%	6,008.23
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	2,354.15	600.00	-74.51%	2,400.00
155	530700	Travel	2,000.00	1,500.00	-25.00%	177.84	-	-100.00%	1,500.00
155	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Cr Psychology SE	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	-	-	#DIV/0!	6,000.00
155	531101	Mental Health	30,000.00	40,000.00	33.33%	29,920.00	39,175.00	30.93%	825.00
155	531500	Expenses Foreign	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	-	100.00	#DIV/0!	-	6.00	#DIV/0!	94.00
155	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	19,866.88	19,866.88	0.00%	6,046.50	7,188.00	18.88%	12,678.88
	Total:		\$ 197,680.02	\$ 189,180.02	-4.30%	\$ 90,010.99	\$ 99,303.58	10.32%	\$ 89,876.44
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	49,615.31	48,984.00	-1.27%	51,144.00
160	510201	Clerk of Courts OT	-	-	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	5,000.00	5,000.00	0.00%	2,351.29	4,974.81	111.58%	25.19
160	530700	Travel	-	-	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	3,490.00	3,007.00	-13.84%	1,293.00
160	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	10,548.12	10,582.69	0.33%	10,885.19
	Total:		\$ 187,758.96	\$ 184,109.88	-1.94%	\$ 92,611.75	\$ 94,155.53	1.67%	\$ 89,954.35
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	19,993.72	20,582.49	2.94%	20,582.51
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	8,406.96	8,526.96	1.43%	5,408.04
165	530300	Supplies	2,250.00	2,250.00	0.00%	675.45	36.07	-94.66%	2,213.93
165	530700	Travel	11,000.00	8,000.00	-27.27%	1,153.20	249.80	-78.34%	7,750.20
165	531100	Other Expense	-	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	48,000.00	43,000.00	-10.42%	15,872.00	22,647.50	42.69%	20,352.50
165	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	3,929.84	4,088.04	4.03%	3,625.96
	Total:		\$ 127,064.00	\$ 119,064.00	-6.30%	\$ 50,031.17	\$ 56,130.86	12.19%	\$ 62,933.14
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	12,649.96	12,649.96	0.00%	12,650.04
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	29,578.88	29,369.13	-0.71%	30,384.57
170	531100	Mun Cr Part Time H	-	-	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	6,409.50	5,703.06	-11.02%	6,296.94
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	1,500.00	2,020.00	34.67%	980.00
170	532000	Witness Fees	300.00	300.00	0.00%	-	256.80	#DIV/0!	43.20
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	23,933.50	24,651.50	3.00%	24,651.51
170	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	6,027.48	5,833.72	-3.21%	6,073.80
	Total:		\$ 170,518.56	\$ 161,564.23	-5.25%	\$ 80,099.32	\$ 80,484.17	0.48%	\$ 81,080.06

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
BOARD OF ELECTIONS									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	11,518.52	11,518.52	0.00%	11,629.28
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	79,661.74	87,673.82	10.06%	132,326.18
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	18,730.58	22,168.95	18.36%	57,831.05
175	530300	Supplies	18,000.00	12,000.00	-33.33%	1,977.52	4,536.48	129.40%	7,463.52
175	530400	Equipment	95,000.00	5,000.00	-94.74%	282.41	1,207.17	-	3,792.83
175	530500	Education/Conf	-	-	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	426.00	#DIV/0!	74.00
175	530700	Travel	5,000.00	5,000.00	0.00%	618.37	3,211.47	419.34%	1,788.53
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	819.00	15,401.97	1780.58%	17,598.03
175	531100	Other Expense	2,000.00	2,000.00	0.00%	1,221.74	898.74	-26.44%	1,101.26
175	531200	Contract Services	52,000.00	60,000.00	15.38%	33,188.66	38,136.36	14.91%	21,863.64
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	380.00	38,821.00	10116.05%	45,179.00
175	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	15,484.24	17,414.59	12.47%	27,826.10
175	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 563,988.49	\$ 569,888.49	1.05%	\$ 163,882.78	\$ 241,415.07	47.31%	\$ 328,473.42
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	33,693.89	34,686.05	2.94%	34,685.95
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	96,091.37	115,686.06	20.39%	79,189.94
180	510201	Law Enforcement Sal	976,978.40	1,006,287.75	3.00%	463,249.71	486,682.17	5.06%	519,605.58
180	510202	Sheriffs Overtime	45,000.00	50,000.00	11.11%	29,360.55	19,561.12	-33.38%	30,438.88
180	530300	Supplies	13,348.06	10,000.00	-25.08%	9,078.90	4,083.28	-55.02%	5,916.72
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	32,860.16	52,476.61	59.70%	37,523.39
180	530400	Equipment	25,000.00	25,000.00	0.00%	16,554.44	13,235.69	-20.05%	11,764.31
180	530600	Contract Repairs	6,000.00	7,500.00	25.00%	4,931.07	794.06	-83.90%	6,705.94
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	26,163.42	35,775.16	36.74%	14,224.84
180	530700	Travel	500.00	500.00	0.00%	411.87	215.85	-47.59%	284.15
180	530701	Pursuing Prisoners	10,000.00	5,000.00	-50.00%	6,528.00	1,325.00	-79.70%	3,675.00
180	530800	Advertising/Printing	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	20,000.00	30,000.00	50.00%	9,976.12	13,705.18	37.38%	16,294.82
180	531201	Service-Medical	-	-	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Canine Expense	-	600.00	#DIV/0!	-	12.40	#DIV/0!	587.60
180	531600	SO Dare Exp	-	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	2,092.75	9,488.19	353.38%	511.81
180	532200	Work Camp	-	-	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	-	-	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	-	-	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	-	-	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County MA	12,127.00	12,889.22	6.29%	12,127.00	12,889.22	6.29%	-
180	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	13,545.75	14,389.23	6.23%	12,893.41
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	91,979.09	97,127.26	5.60%	107,360.58
180	537001	Advances Out	-	50,000.00	#DIV/0!	-	50,000.00	#DIV/0!	-
180	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 1,763,680.35	\$ 1,888,481.45	7.08%	\$ 883,330.09	\$ 1,006,818.53	13.98%	\$ 881,662.92
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	25,101.56	25,101.56	0.00%	25,101.44
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	34,843.90	34,843.90	0.00%	35,373.10
185	530300	Supplies	3,500.00	2,500.00	-28.57%	1,276.82	1,326.79	3.91%	1,173.21
185	530600	Contract Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	750.00	-25.00%	132.50	90.00	-32.08%	660.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	40,708.17	34,567.55	-15.08%	40,432.45
185	531201	Film Storage	-	-	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	-	-	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	1,000.00	-50.00%	-	-	#DIV/0!	1,000.00
185	532500	Documents	300.00	100.00	-66.67%	-	35.81	#DIV/0!	64.19
185	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Empl Retire	16,858.83	16,858.80	0.00%	8,378.87	8,392.41	0.16%	8,466.39
		Total:	\$ 221,086.95	\$ 218,636.92	-1.11%	\$ 112,449.94	\$ 106,366.14	-5.41%	\$ 112,270.78
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	19,555.90	19,555.90	0.00%	19,682.41
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	706.26	343.57	-51.35%	656.43
186	530600	Microfilm - Repairs	-	-	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	40.86	853.00	1987.62%	4,647.00
186	531202	Microfilm - Health	-	-	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	-	-	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	2,725.46	2,737.81	0.45%	2,755.56
		Total:	\$ 51,231.68	\$ 51,231.68	0.00%	\$ 23,028.48	\$ 23,490.28	2.01%	\$ 27,741.40

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	124,751.84	143,509.00	15.04%	117,812.78	10,231.22	-91.32%	133,277.78
194	530601	EMA Transfers Out	34,216.00	34,528.00	0.91%	34,216.00	34,528.00	0.91%	-
194	530602	691 Maintenance	85,000.00	51,000.00	-40.00%	15,212.66	36,021.25	136.78%	14,978.75
194	530603	691 Loan	108,728.96	108,728.96	0.00%	54,364.48	54,364.48	0.00%	54,364.48
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	239,458.00	330,425.00	37.99%	144,575.00
194	530605	Cline Courthouse Bond	353,265.00	350,965.00	-0.65%	26,632.50	20,482.50	-23.09%	330,482.50
194	530606	County School Board	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	67,969.01	67,511.38	-0.67%	51,343.63	51,625.38	0.55%	15,886.00
194	530608	Historical Society	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	50,000.00	80,000.00	60.00%	3,000.00
194	530610	Legal Service - Juvenile	125,000.00	123,000.00	-1.60%	55,284.18	63,494.85	14.85%	59,505.15
194	530611	GIS	-	-	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	4,500.00	125.00%	-	2,000.00	#DIV/0!	2,500.00
194	531100	Capitol Improvement	46,978.00	45,617.00	-2.90%	46,978.00	28,199.39	-39.97%	17,417.61
194	531101	Regional Jail	1,167,568.00	1,060,851.29	-9.14%	869,906.85	908,049.81	4.38%	152,801.48
194	531102	Health Dept. Renovation	-	-	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring Systems E	6,000.00	6,000.00	0.00%	3,238.61	1,421.66	-56.10%	4,578.34
194	590000	Transfers Out	-	19,630.00	#DIV/0!	-	19,630.00	#DIV/0!	-
	Total:		\$ 2,704,476.81	\$ 2,573,840.63	-4.83%	\$ 1,564,447.69	\$ 1,640,473.54	4.86%	\$ 933,367.09
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	76,089.41	76,440.31	0.46%	77,559.69
195	530300	Crt Hse Supplies	55,000.00	41,956.95	-23.71%	23,855.73	26,188.93	9.78%	15,768.02
195	530400	Crt Hse Equipment	48,500.00	37,713.55	-22.24%	22,846.68	7,845.21	-65.66%	29,868.34
195	530600	Crt Hse Contract Re	27,651.94	17,387.37	-37.12%	13,987.07	5,350.94	-61.74%	12,036.43
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	6,500.00	7,000.00	7.69%	5,988.00	5,506.66	-8.04%	1,493.34
195	531100	Other Expense	7,000.00	3,365.91	-51.92%	1,839.84	1,151.40	-37.42%	2,214.51
195	531101	Other Exp - Pigeon	-	-	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	-	-	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	2,170.93	1,718.19	-20.85%	2,983.46
195	531200	Contract Serv. Cr	359,131.34	353,214.32	-1.65%	201,300.94	210,348.29	4.49%	142,866.03
195	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	10,597.24	10,693.88	0.91%	10,407.03
195	537000	Transfers Out	48,831.18	32,013.69	-34.44%	48,831.18	32,013.69	-34.44%	-
195	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596000	Debt Service - Prin	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	-	-	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefighters	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 747,486.46	\$ 673,454.35	-100.00%	\$ 407,507.02	\$ 377,257.50	-7.42%	\$ 296,196.85
210	VITAL STATISTICS		\$ 1,000.00	\$ 1,000.00	0.00%	\$ 830.40	\$ 779.20	-6.17%	\$ 220.80
COMMISSIONERS - AGRICULTURE									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	89,000.00	81,004.00	-8.98%	81,004.00
215	532602	Grant Soil Conservation	97,244.94	92,244.94	-5.14%	97,244.94	92,244.94	-5.14%	-
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	5,000.00	-	-100.00%	4,000.00
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	3,000.00	2,000.00	-33.33%	-
215	532700	Apiary Inspection	4,000.00	3,000.00	-25.00%	1,574.14	-	-100.00%	3,000.00
215	532800	Cattle Disease	-	-	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	-	-	#DIV/0!	-	-	#DIV/0!	-
	Total:		\$ 287,244.94	\$ 263,252.94	-100.00%	\$ 195,819.08	\$ 175,248.94	-10.50%	\$ 88,004.00
COMMISSIONERS - OTHER HEALTH									
220	531100	TB Contract	-	-	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	-	-	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	-	-	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	10,962.06	30,226.53	175.74%	52,066.01
	Total:		\$ 84,467.34	\$ 84,792.54	-2.57%	\$ 10,962.06	\$ 30,226.53	175.74%	\$ 54,566.01
VETERANS									
230	510100	Salaries Official	27,820.00	28,925.00	3.97%	14,226.00	14,917.88	4.86%	14,007.12
230	510200	Salaries Employee	80,000.00	95,000.00	18.75%	38,955.22	40,703.93	4.49%	54,296.07
230	520000	Capital Improvement	2,200.00	2,000.00	-9.09%	2,190.00	1,027.39	-53.09%	972.61
230	530300	Supplies	3,000.00	3,500.00	16.67%	1,677.32	1,363.81	-18.69%	2,136.19
230	530700	Travel & Exp	2,147.42	3,100.00	44.36%	1,566.60	2,475.46	58.01%	624.54
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	30,040.91	9,652.64	-67.87%	65,347.36
230	530800	RSVP Travel	14,932.75	20,000.00	33.93%	4,010.25	5,555.25	38.53%	14,444.75
230	531100	Other Expense	3,067.25	2,900.00	-5.45%	1,741.30	1,170.59	-32.77%	1,729.41
230	533200	Relief Allowance	182,000.00	202,039.65	11.01%	125,965.21	102,019.79	-19.01%	100,019.86
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	-	-	#DIV/0!	10,000.00
230	536400	Workmen's Comp	-	-	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	7,412.04	7,767.23	4.79%	6,232.77
	Sub Total:		\$ 403,311.33	\$ 456,464.65	-96.53%	\$ 227,784.85	\$ 186,653.97	-18.06%	\$ 269,810.68
231	533300	Grave Markers	22,152.58	25,000.00	12.85%	22,152.58	24,416.84	10.22%	583.16

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	500.00	1,500.00	200.00%	5,500.00
		Sub Total:	29,152.58	32,000.00	-75.99%	22,652.58	25,916.84	14.41%	6,083.16
		Total:	\$ 432,463.91	\$ 488,464.65	-92.60%	\$ 250,437.43	\$ 212,570.81	-15.12%	\$ 275,893.84
COMMISSIONERS - INS PENSIONS									
235	533500	Taxes & Assessments	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533800	Official Bonds	11,000.00	11,000.00	0.00%	2,681.00	935.00	-65.12%	10,065.00
235	533900	Health Insurance	1,200,849.05	1,119,986.50	-6.73%	597,784.52	652,379.70	9.13%	467,606.80
235	533901	Life Insurance	8,000.00	8,000.00	0.00%	2,777.79	2,769.20	-0.31%	5,230.80
235	533903	Adjusted Compensation	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533904	AFSCME Package	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533905	Deferred Comp.	-	-	#DIV/0!	-	-	#DIV/0!	-
235	533906	Medicare Employ	58,000.00	60,000.00	3.45%	28,840.15	28,917.42	0.27%	31,082.58
235	536400	Workmens Comp	22,420.80	44,063.59	96.53%	22,420.80	42,842.27	91.08%	1,221.32
		Total:	\$ 1,300,269.85	\$ 1,243,050.09	-96.61%	\$ 654,504.26	\$ 727,843.59	11.21%	\$ 515,206.50
COMMISSIONERS - PUBLIC ASSISTANCE									
236	552600	Grant Public Asst	405,400.00	140,400.00	-65.37%	405,400.00	140,400.00	-65.37%	-
236	532601	Grant Child Support	-	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600	Insurance Co Building	283,928.78	300,000.00	5.66%	264,997.00	261,674.00	-1.25%	38,326.00
236	533601	Insurance Disaster	-	-	#DIV/0!	-	-	#DIV/0!	-
236	533602	Insurance Deductible	18,000.00	18,000.00	0.00%	7,204.00	-	-100.00%	18,000.00
236	533700	Unemployment	-	-	#DIV/0!	-	-	#DIV/0!	-
236	534000	Unanticipated Emerg	466,022.00	451,697.91	-3.07%	-	-	#DIV/0!	451,697.91
236	535000	Cash Advances Out	-	1,080.00	#DIV/0!	-	1,080.00	#DIV/0!	-
236	590000	Transfers Out	-	-	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 1,173,350.78	\$ 1,176,177.91	-100.00%	\$ 677,601.00	\$ 668,154.00	-1.39%	\$ 508,023.91
		TOTAL EXPENSES	\$ 13,333,174.26	\$ 13,160,059.68	-1.30%	\$ 6,918,776.31	\$ 7,173,865.81	3.69%	\$ 5,986,193.87

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	-	-	-	-	-	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	-	-	-	-	-	-
100	530500	Legal Counsel	-	-	-	-	-	-
100	530600	Historical Society	-	-	-	-	-	-
100	530601	Port Authority	-	-	-	-	-	-
100	530602	691 Maintenance	-	-	-	-	-	-
100	530603	Poston Rd Sanitary	-	-	-	-	-	-
100	530604	691 Loan TF Acct	-	-	-	-	-	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	31,000.00	-
100	530901	Architects	-	-	-	-	-	-
100	530902	Comp Specialists	4,790.00	4,790.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,950.00	450.00	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	-	-	-	-	-	-
100	530906	Comm. Poston Lawsuit	-	-	-	-	-	-
100	531100	Other Expense	83,000.00	79,739.13	(3,260.87)	83,000.00	83,000.00	-
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	-	-	-	-	-	-
100	531103	Health Department	-	-	-	-	-	-
100	531104	Other Exp - Probate	-	-	-	-	-	-
100	531105	Other Exp - Municipal	-	-	-	-	-	-
100	531106	Other Law Library	-	-	-	-	-	-
100	531107	Other Juvenile Dete	-	-	-	-	-	-
100	531108	Other Public Defend	-	-	-	-	-	-
100	531109	Other Expense - Rent	-	-	-	-	-	-
100	531110	Humane Officer Training	-	-	-	-	-	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	-	-	-	-	-	-
100	531113	Public Defender St	-	-	-	-	-	-
100	531114	Cline Crt Hse Bond	-	-	-	-	-	-
100	531300	Allowances	-	-	-	-	-	-
100	536400	Workmen's Comp	-	-	-	-	-	-
100	536700	Pubic Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	-	-	-	-	-	-
100	537001	Transfers Out County	-	-	-	-	-	-
100	540000	Debt Service - Principal	-	-	-	-	-	-
100	540100	Interest	-	-	-	-	-	-
100	580000	Unpaid Direct Cost	-	-	-	-	-	-
100	590000	Transfers Out (GL O)	-	-	-	-	-	-
100	596000	Debt Service - Principal	-	-	-	-	-	-
100	596010	Debt Service - Interest	-	-	-	-	-	-
	Total:		\$ 519,973.50	\$ 522,691.66	\$ 2,718.16	\$ 501,482.08	\$ 501,932.08	\$ 450.00
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	-	-	-	-	-	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	-	-	-	-	-	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
	Total:		\$ 325,669.00	\$ 325,669.00	\$ -	\$ 323,369.00	\$ 323,369.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	-	-	-	-	-	-
110	536400	Workmen's Comp	-	-	-	-	-	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
	Total:		\$ 142,754.16	142,754.16	\$ -	\$ 141,754.16	\$ 141,754.16	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	620,000.00	-
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	7,000.00	4,000.00	3,000.00	3,000.00	-
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	-	-	-	-	-	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	-	-	-	-	-	-
115	596010	Debt Service-Int	-	-	-	-	-	-
		Total:	\$ 966,775.08	970,775.08	\$ 4,000.00	\$ 959,658.12	959,658.12	0.00
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	500.00	\$ -	\$ 500.00	500.00	\$ -
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	75,000.00	\$ -	\$ 75,000.00	75,000.00	\$ -
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 50,000.00	50,000.00	\$ -	\$ 55,000.00	55,000.00	\$ -
126	590000	Transfers Out	\$ -	-	\$ -	-	-	\$ -
COMMISSIONERS								
130	510200	Salaries Employees	-	-	-	-	-	-
130	531100	Other Expense	-	-	-	-	-	-
130	531101	Planning/Com Action	-	-	-	-	-	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	-	-	-	-	-	-
		Total:	\$ 12,888.10	12,938.10	\$ 50.00	\$ 12,938.10	12,938.10	\$ -
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	-	-	-	-	-	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	-	-	-	-	-	-
135	530600	Contract Repairs	-	-	-	-	-	-
135	530700	Travel	-	-	-	-	-	-
135	531100	Other Expense	-	-	-	-	-	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	-	-	-	-	-	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
		Total:	\$ 92,922.80	92,922.80	\$ -	\$ 85,922.80	85,922.80	\$ -
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,994.75	545.00
140	530600	Contract Repairs	545.00	545.00	-	545.00	-	(545.00)
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	-	-	-	-	-	-
		Total:	\$ 8,669.75	8,669.75	\$ -	\$ 8,669.75	8,669.75	\$ -
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	22,600.00	22,600.00	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	242,890.96	242,890.96	-
145	510202	Jury Comm Salaries	200.00	200.00	-	56,650.10	56,650.10	-
145	530300	Supplies	15,000.00	15,000.00	-	200.00	200.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	15,000.00	15,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	55,000.00	55,000.00	-
145	530700	Travel	2,200.00	2,200.00	-	6,900.00	6,900.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	2,200.00	2,200.00	-
145	531500	Foreign Judge Exp	900.00	900.00	-	8,000.00	9,435.00	1,435.00
145	531600	Jurors Fees	40,000.00	40,000.00	-	900.00	1,700.00	800.00
145	531700	Witness Fees	1,500.00	1,500.00	-	40,000.00	50,560.00	10,560.00
145	531800	Transcripts	10,000.00	10,000.00	-	1,500.00	1,500.00	-
145	536400	Workmen's Comp	-	-	-	10,000.00	35,775.00	25,775.00
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	-	-	-	-	-	-
		Total:	\$ 505,188.79	505,188.79	\$ -	\$ 505,188.89	543,758.89	\$ 38,570.00

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
LAW LIBRARY								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	-	-	-
146	531100	Other Expense	1,200.00	1,200.00	-	-	1,200.00	1,200.00
146	536400	Workmen's Comp	-	-	-	-	-	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	-	-	-
	Total:		\$ 34,115.66	34,115.66	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
JUVENILE COURT								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	342,184.00	20,000.00
150	510201	Juve Cr Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	4,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	-	-	-	-	-	-
150	530900	Psychological Serv	-	-	-	-	-	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	-	-	-	-	-	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	57,000.00	-
150	531500	Expense Foreign Jud	-	-	-	-	-	-
150	531600	Jurors Fees	-	-	-	-	-	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	-	-	-	-	-	-
150	531900	Child Support	-	-	-	-	-	-
150	533700	Unemployment	5,000.00	5,000.00	-	-	-	-
150	536400	Workmen's Comp	-	-	-	-	-	-
150	536700	Public Empl Retire	61,412.00	62,660.16	1,248.16	62,660.16	62,660.16	-
150	590000	Transfers Out	-	-	-	-	-	-
	Total:		\$ 576,167.00	578,180.16	\$ 2,013.16	\$ 544,167.00	\$ 564,167.00	\$ 20,000.00
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	100,513.00	(20,100.00)
155	510201	Salaries Referee	-	-	-	-	-	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	-	-	-	-	-	-
155	530900	Prbt Cr Psychology SE	-	-	-	-	-	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	40,000.00	-
155	531500	Expenses Foreign	-	-	-	-	-	-
155	531600	Jurors Fees	-	-	-	-	-	-
155	531700	Witness Fees	-	-	-	-	100.00	100.00
155	536400	Workmen's Comp	-	-	-	-	-	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	Total:		\$ 197,680.02	197,680.02	\$ -	\$ 209,180.02	\$ 189,180.02	\$ (20,000.00)
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	-	-	-	-	-	-
160	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	Travel	-	-	-	-	-	-
160	530800	Advertising/Printing	-	-	-	-	-	-
160	531100	Other Expense	-	-	-	-	-	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	-	-	-	-	-	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	Total:		\$ 188,523.96	187,758.96	\$ (765.00)	\$ 184,109.88	\$ 184,109.88	\$ -
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	2,250.00	2,000.00	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	11,000.00	(2,000.00)	10,000.00	8,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	-	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	48,000.00	-	43,000.00	43,000.00	-
165	536400	Workmen's Comp	-	-	-	-	-	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	127,064.00	\$ -	\$ 119,064.00	\$ 119,064.00	\$ -
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Crt Part Time H	-	-	-	-	-	-
170	531101	Other Expense	-	-	-	-	-	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	-	-	-	-	-	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	Total:		\$ 170,518.56	170,518.56	\$ -	\$ 161,564.23	\$ 161,564.23	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	-	-	-	-	-	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	-	-	-	-	-	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	-	-	-	-	-	-
175	596010	Debt Service - Int	-	-	-	-	-	-
		Total:	\$ 563,988.49	563,988.49 \$	-	\$ 569,888.49	\$ 569,888.49	\$ -
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,978.40	-	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,000.00	-	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	13,348.06	5,848.06	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	25,000.00	5,000.00	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	7,500.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,000.00	-
180	530800	Advertising/Printing	-	-	-	-	-	-
180	531100	Other Expense	-	-	-	-	-	-
180	531200	Contract Service	30,000.00	20,000.00	(10,000.00)	30,000.00	30,000.00	-
180	531201	Service-Medical	-	-	-	-	-	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	-	-	-	600.00	600.00	-
180	531600	SO Dare Exp	-	-	-	-	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	-	-	-	-	-	-
180	532300	Marine Patrol	-	-	-	-	-	-
180	532400	Fees	-	-	-	-	-	-
180	534000	COPS FAST - Co.	-	-	-	-	-	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	-	-	-	-	-	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
180	537001	Advances Out	-	-	-	-	50,000.00	50,000.00
180	590000	Transfers Out	-	-	-	-	-	-
180	596000	Debt Service - Prin	-	-	-	-	-	-
180	596010	Debt Service - Int	-	-	-	-	-	-
		Total:	\$ 1,762,832.29	1,763,680.35 \$	848.06	\$ 1,828,481.45	\$ 1,888,481.45	\$ 60,000.00
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	-	-	-	-	-	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	750.00	500.00
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	-	-	-	-	-	-
185	531202	Microfile - Health Dep	-	-	-	-	-	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,000.00	(500.00)
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	-	-	-	-	-	-
185	536700	Public Emp Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
		Total:	\$ 221,086.95	221,086.95 \$	-	\$ 218,636.92	\$ 218,636.92	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	-	-	-	-	-	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	-	-	-	-	-	-
186	536400	Microfilm - Workmen's	-	-	-	-	-	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
		Total:	\$ 51,231.68	51,231.68 \$	-	\$ 51,231.68	\$ 51,231.68	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	150,000.00	124,751.84	(25,248.16)	143,509.00	143,509.00	-
194	530601	EMA Transfers Out	33,000.00	34,216.00	1,216.00	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	51,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	-	-	-	-	-	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	-	-	-	-	-	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	-	-	-	-	-	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	4,500.00	2,500.00
194	531100	Capitol Improvement	-	46,978.00	46,978.00	-	45,617.00	45,617.00
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,060,851.29	1,851.29
194	531102	Health Dept. Renovation	-	-	-	-	-	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	-	-	-	-	19,630.00	19,630.00
			\$ 2,671,530.97	2,704,476.81	\$ 32,945.84	\$ 2,504,242.34	\$ 2,573,840.63	\$ 69,598.29
COMMISSIONERS - BUILDING AND GROUNDS								
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	41,956.95	-
195	530400	Crt Hse Equipment	54,000.00	48,500.00	(5,500.00)	46,853.28	37,713.55	(9,139.73)
195	530600	Crt Hse Contract Re	28,500.00	27,651.94	(848.06)	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	6,500.00	3,000.00	3,500.00	7,000.00	3,500.00
195	531100	Other Expense	10,000.00	7,000.00	(3,000.00)	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	-	-	-	-	-	-
195	531102	Cleaning Extension	-	-	-	-	-	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	359,131.34	(19,331.18)	370,228.70	353,214.32	(17,014.38)
195	536400	Workmen's Comp	-	-	-	-	-	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	-	48,831.18	48,831.18	-	32,013.69	32,013.69
195	590000	Transfers Out	-	-	-	-	-	-
195	596000	Debt Service - Prin	-	-	-	-	-	-
195	596010	Debt Service - Int	-	-	-	-	-	-
195	596020	Athens County Firefighters	-	-	-	-	-	-
	Total:		\$ 724,334.52	747,486.46	\$ 23,151.94	\$ 664,094.77	\$ 673,454.35	\$ 9,359.58
210	VITAL STATISTICS		\$ 1,000.00	1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	3,000.00	-
215	532800	Cattle Disease	-	-	-	-	-	-
215	536400	Work Comp Agricult	-	-	-	-	-	-
	Total:		\$ 287,244.94	287,244.94	\$ -	\$ 263,252.94	\$ 263,252.94	\$ -
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	-	-	-	-	-	-
220	531101	Other Rabies Clinic	-	-	-	-	-	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	-	-	-	-	-	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
	Total:		\$ 84,467.34	84,467.34	\$ -	\$ 84,792.54	\$ 84,792.54	\$ -
VETERANS								
230	510100	Salaries Official	27,820.00	27,820.00	-	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	80,000.00	-	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	2,200.00	200.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,147.42	(352.58)	3,000.00	3,100.00	100.00
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	-	14,932.75	14,932.75	20,000.00	20,000.00	-
230	531100	Other Expense	15,000.00	3,067.25	(11,932.75)	3,000.00	2,900.00	(100.00)
230	533200	Relief Allowance	3,000.00	182,000.00	179,000.00	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	536400	Workmen's Comp	-	-	-	-	-	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
	Sub Total:		\$ 221,463.91	\$ 403,311.33	\$ 181,847.42	\$ 456,464.65	\$ 456,464.65	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
231	533300	Grave Markers	22,000.00	22,152.58	152.58	25,000.00	25,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		Sub Total:	\$ 29,000.00	\$ 29,152.58	\$ 152.58	\$ 32,000.00	\$ 32,000.00	\$ -
		Total:	\$ 250,463.91	\$ 432,463.91	\$ 182,000.00	\$ 488,464.65	\$ 488,464.65	\$ -
COMMISSIONERS - INS PENSIONS								
235	533500	Taxes & Assessments	-	-	-	-	-	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,119,986.50	11,387.18
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	-	-	-	-	-	-
235	533904	AFSCME Package	-	-	-	-	-	-
235	533905	Deferred Comp.	-	-	-	-	-	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	22,420.80	1,544.87	44,063.59	44,063.59	-
		Total:	\$ 1,298,724.98	1,300,269.85	\$ 1,544.87	\$ 1,231,662.91	\$ 1,243,050.09	\$ 11,387.18
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	-	-	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	283,928.78	-	300,000.00	300,000.00	-
236	533601	Insurance Disaster	-	-	-	-	-	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	-	-	-	-	-	-
236	534000	Unanticipated Emerg	513,000.00	466,022.00	(46,978.00)	513,000.00	451,697.91	(61,302.09)
236	535000	Cash Advances Out	-	-	-	-	1,080.00	1,080.00
236	590000	Transfers Out	-	-	-	-	-	-
		Total:	\$ 1,220,328.78	1,173,350.78	\$ (46,978.00)	\$ 1,236,400.00	\$ 1,176,177.91	\$ (60,222.09)
		TOTAL EXPENSES	\$ 13,131,645.23	\$ 13,333,174.26	\$ 201,529.03	\$ 13,029,716.72	\$ 13,160,059.68	\$ 130,342.96