

Fund	Description	Y-T-D 2009	Y-T-D 2010	% Change	2009 Certified	2009 % Rec'd	2010 Certified	2010 % Rec'd
400100	General Tax (Incl. 1st 1/2 RE Taxes)	1,063,094.24	1,089,131.49	2.45%	1,787,691.00	59.47%	1,815,000.00	60.01%
400101	Homestead & Rollback	117,311.94	116,929.09	-0.33%	220,000.00	53.32%	220,581.00	53.01%
400102	Public Utility Reimbursement	10,534.36	10,201.50	-3.16%	20,403.00	51.63%	24,903.00	40.96%
400200	Tangible Tax (Personal Property Tax)	-	-	#DIV/0!	-	#DIV/0!	3,219.00	0.00%
400201	Personal Property Reimbursement	-	-	#DIV/0!	86,647.58	0.00%	90,806.00	0.00%
400400	Trailer Tax	23,852.46	23,461.45	-1.64%	34,000.00	70.15%	32,500.00	72.19%
400500	Permissive Tax (Sales Tax)	2,056,433.51	2,161,716.67	5.12%	4,800,000.00	42.84%	4,900,000.00	44.12%
400600	Local Government	442,337.74	447,472.13	1.16%	990,393.00	44.66%	852,859.00	52.47%
400700	Investment - Treas/Interest	281,653.89	205,631.50	-26.99%	650,000.00	43.33%	600,000.00	34.27%
400800	Investment - Other	1,437.74	390.41	-72.85%	1,000.00	143.77%	1,000.00	39.04%
400900	Auditor's Fees	115,650.31	120,507.40	4.20%	215,000.00	53.79%	210,000.00	57.38%
400901	Conveyance Tax	103,790.60	151,734.80	46.19%	350,000.00	29.65%	300,000.00	50.58%
400902	Sales & Copies	571.66	400.05	-30.02%	1,100.00	51.97%	1,000.00	40.01%
400903	Mobile Home Conveyance Fee	1,724.00	1,427.40	-17.20%	6,000.00	28.73%	3,500.00	40.78%
400904	Mobile Home Transfer Fees	70.50	46.50	-34.04%	200.00	35.25%	100.00	46.50%
400905	Real Estate Transfer Fee	545.50	452.00	-17.14%	1,600.00	34.09%	1,200.00	37.67%
401000	Fees Recorder	65,521.87	63,025.45	-3.81%	150,000.00	43.68%	150,000.00	42.02%
401001	Fees Microfilm	17.50	965.10	5414.86%	150.00	11.67%	100.00	965.10%
401002	Housing Trust Fund Fees	788.34	596.54	-24.33%	1,925.00	40.95%	1,000.00	59.65%
401100	Fees Clerk of Courts	120,766.71	136,621.61	13.13%	180,000.00	67.09%	265,000.00	51.56%
401200	Fees Treasurer	118,682.59	124,114.96	4.58%	225,000.00	52.75%	220,000.00	56.42%
401300	Fees Probate Court	24,632.68	21,868.35	-11.22%	42,000.00	58.65%	45,000.00	48.60%
401400	Fees Juv Ct/Drug Scr&Mon Bond Forf	4,910.00	4,539.00	-7.56%	10,000.00	49.10%	10,000.00	45.39%
401402	Juvenile Law Library	1,243.13	1,244.58	0.12%	1,200.00	103.59%	-	#DIV/0!
401500	Fees Sheriff	42,383.60	29,264.35	-30.95%	65,000.00	65.21%	65,000.00	45.02%
401501	Restitution Regional Jail	-	3,550.00	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401502	Sheriff Canine Acct	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401600	Fees Bd Elections	589.17	1,141.80	93.80%	15,000.00	3.93%	2,000.00	57.09%
401701	Fees 5% Permissive	4,981.97	5,238.06	5.14%	12,000.00	41.52%	12,000.00	43.65%
401702	Fees 5% Hotel Lodging	7,794.84	5,570.97	-28.53%	12,000.00	64.96%	12,000.00	46.42%
401703	Contract Fees - Board of Commission	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
401800	License - Vendor	925.00	1,050.00	13.51%	2,800.00	33.04%	2,000.00	52.50%
402000	License - Cigarette	-	30.03	#DIV/0!	400.00	0.00%	400.00	7.51%
402200	Health District C&DD Fee	767.56	485.41	-36.76%	1,400.00	54.83%	1,400.00	34.67%
402300	Fines Municipal Court	55,803.11	70,376.30	26.12%	120,000.00	46.50%	120,000.00	58.65%
402400	Fines Juvenile Court	1,749.12	732.60	-58.12%	4,000.00	43.73%	4,000.00	18.32%
402500	Vending Machine	1,460.30	785.75	-46.19%	1,300.00	112.33%	1,600.00	49.11%
402600	Sales Rental & Lease	6,152.00	6,152.00	0.00%	12,000.00	51.27%	12,000.00	51.27%
402700	Sales Personal Property	352.00	-	-100.00%	400.00	88.00%	300.00	0.00%
402800	Flag Sales	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403200	Pmt in lieu of Taxes	57,535.31	47,142.08	-18.06%	40,000.00	143.84%	85,000.00	55.46%
403500	Delq Tax Adv Costs	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403700	Election Expense	11,842.21	83,586.19	605.83%	38,000.00	31.16%	75,000.00	111.45%
403800	Unexp Allow Pros Atty	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
403900	Unexp Allow Sheriff	8,335.82	12.35	-99.85%	-	#DIV/0!	-	#DIV/0!
404401	Public Def. Fee Muni. Court	5,832.00	6,167.83	5.76%	10,000.00	58.32%	10,000.00	61.68%
404402	Public Def. Fee CP Court	1,614.07	2,191.88	35.80%	1,500.00	107.60%	3,000.00	73.06%
404403	Public Def. Fee P/J Court	592.00	564.00	-4.73%	700.00	84.57%	800.00	70.50%
404500	Ref & Reimb/Antic Sal & 691 Reimb	-	-	#DIV/0!	20,000.00	0.00%	20,000.00	0.00%
404501	Other - Housing Prisoners	6,253.25	5,349.50	-14.45%	15,000.00	41.69%	15,000.00	35.66%
404502	Other Assigned Counsel	9,092.71	18,975.21	108.69%	36,000.00	25.26%	42,000.00	45.18%
404503	Other Crim Costs, Probate, Indigent	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404504	Other - Title IVD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404505	Other Disaster Serv., Emergency Mgmt	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404506	Other - Indirect Costs	134,960.50	117,026.66	-13.29%	305,000.00	44.25%	360,000.00	32.51%
404508	DUI Housing Clerk of Courts	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404509	Pros Atty Salary Reimb VAP	21,902.15	59,714.04	172.64%	187,127.00	11.70%	150,000.00	39.81%
404510	Pros. Atty Salary Reimb MRDD	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404511	Pros. Atty Salary Reimb. ACDJFS	11,250.00	11,250.00	0.00%	45,000.00	25.00%	45,000.00	25.00%
404512	Pros Atty Salary Reimb Accs	17,727.10	35,736.01	101.59%	82,500.00	21.49%	85,000.00	42.04%
404513	Sheriff Dept Salary Reimb	13,500.00	-	-100.00%	54,000.00	25.00%	54,000.00	0.00%
404514	Loss Control Salary Reimb	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404515	Sheriff/Pros Atty State Sal Reimb	16,348.00	15,758.00	-3.61%	32,000.00	51.09%	32,000.00	49.24%
404516	Muni Court Judge Salary Reimb	4,668.32	1,465.80	-68.60%	10,000.00	46.68%	-	#DIV/0!
404521	Other Title IVD-Prosecutor	13,772.96	8,370.58	-39.22%	25,000.00	55.09%	40,000.00	20.93%
404522	Other Title IVD-Common Pleas Court	27,474.18	23,586.82	-14.15%	28,000.00	98.12%	27,000.00	87.36%
404523	Other Title IVD-Juvenile Court	44,069.68	35,339.56	-19.81%	73,000.00	60.37%	30,000.00	117.80%
404524	Other Title IVD-Clerk of Courts	7,631.34	7,117.53	-6.73%	6,000.00	127.19%	80,000.00	8.90%
404525	Monitoring System Fees	920.00	2,965.00	222.28%	700.00	131.43%	50,000.00	5.93%
404600	Law Library Refunds	-	-	#DIV/0!	14,700.00	0.00%	-	#DIV/0!
404700	Ins. Refunds - Cobra	5.03	1,819.84	#####	-	#DIV/0!	-	#DIV/0!
404701	Insurance Cobra	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
404703	Fleet Insurance/Ins Reimb	-	28,163.24	#DIV/0!	-	#DIV/0!	29,000.00	97.11%
405000	Pub Def - Mun Cont Serv	16,091.58	73,491.44	356.71%	160,000.00	10.06%	155,000.00	47.41%
405101	Public Defender Recoupment	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406000	Other Non-Revenue/Phone Postage R	18,284.75	14,029.70	-23.27%	15,000.00	121.90%	20,000.00	70.15%
406001	Unclaimed Money	-	49,538.32	#DIV/0!	2,806.28	0.00%	68,937.30	71.86%
406003	NSF Check Fee	264.00	319.00	20.83%	100.00	264.00%	-	#DIV/0!
406100	Transfers In	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
406200	Advances In	-	-	#DIV/0!	-	#DIV/0!	51,080.00	0.00%
490000	Transfers In (GL Only)	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
TOTALS:		5,128,496.90	5,456,535.83	6.40%	\$ 11,222,742.86	45.70%	\$ 11,508,285.30	47.41%
TOTAL CURRENT EXPENDITURES:		6,059,535.99	6,127,453.37	1.12%				
Sub Total:		(931,039.09)	(670,917.54)	-27.94%				
* Total Carryover from Prior Year:		2,106,431.40	1,634,177.71	-22.42%	2,106,431.40		1,634,177.71	
PRIOR UNEXPENDED ENCUMBRAN		42,454.19	7,036.67	-83.43%			7,036.67	
Cash Balance:		1,217,846.50	970,296.84	-20.33%	\$ 13,329,174.26		\$ 13,149,499.68	

* Taken from YTD Fund Report 12/31

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS									
100	510100	Salaries Officials	166,572.00	166,572.00	0.00%	70,320.58	70,472.70	0.22%	96,099.30
100	510200	Salaries Employees	109,987.00	100,000.00	-9.08%	41,497.60	41,513.60	0.04%	58,486.40
100	510300	Salary-fisk Correct Con	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530300	Supplies	9,000.00	9,000.00	0.00%	3,773.73	4,255.61	12.77%	4,744.39
100	530400	Equipment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530500	Legal Counsel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530600	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530601	Port Authority	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530602	691 Maintenance	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530603	Poston Rd Sanitary	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530604	691 Loan TF Acct	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	0.00%	486.64	1,489.69	206.12%	3,510.31
100	530700	Travel & Expenses	16,000.00	10,000.00	-37.50%	5,108.96	4,484.62	-12.22%	5,515.38
100	530800	Advertising & Printing	1,000.00	1,000.00	0.00%	215.00	369.00	71.63%	631.00
100	530900	Professional Services	36,529.03	31,000.00	-15.14%	19,930.24	19,689.65	-1.21%	11,310.35
100	530901	Architects	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530902	Comp Specialists	4,790.00	4,790.00	0.00%	-	-	#DIV/0!	4,790.00
100	530903	David Griffith	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	0.00%	1,882.50	1,460.00	-22.44%	6,040.00
100	530905	Regional Jail	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531100	Other Expense	79,739.13	83,000.00	4.09%	56,920.80	55,660.33	-2.21%	27,339.67
100	531101	Other Expense Dues	12,800.00	12,800.00	0.00%	10,422.00	9,567.00	-8.20%	3,233.00
100	531102	Other Expense Medica	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531103	Health Department	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531104	Other Exp - Probate	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531105	Other Exp - Municipal	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531106	Other Law Library	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531107	Other Juvenile Dete	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531108	Other Public Defend	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531109	Other Expense - Rent	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531110	Humane Officer Trainin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531111	Housing Prisoners	25,000.00	25,000.00	0.00%	16,437.19	315.00	-98.08%	24,685.00
100	531112	Other-CH Serv. Exec	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531113	Public Defender St	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531114	Cline Crt Hse Bond	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	531300	Allowances	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	536700	Pubic Empl Retirem	39,824.50	37,320.08	-6.29%	15,647.89	15,716.68	0.44%	21,603.40
100	137000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	537001	Transfers Out County	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	540100	Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	580000	Unpaid Direct Cost	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	590000	Transfers Out (GL O)	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596000	Debt Service - Principa	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
100	596010	Debt Service - Interest	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
		Total:	\$ 522,691.66	\$ 501,932.08	-3.97%	251,593.13	233,943.88	-7.01%	267,988.20
AUDITOR - GENERAL									
105	510100	Salaries Officials	68,390.00	68,390.00	0.00%	28,934.30	28,934.30	0.00%	39,455.70
105	510200	Salaries Employees	187,460.00	187,460.00	0.00%	77,356.48	72,688.77	-6.03%	114,771.23
105	530300	Supplies	7,000.00	6,200.00	-11.43%	478.59	514.39	7.48%	5,685.61
105	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	530700	Travel	6,000.00	4,500.00	-25.00%	1,278.62	723.58	-43.41%	3,776.42
105	530800	Advertising & Printing	7,000.00	7,000.00	0.00%	3,463.39	2,989.17	-13.69%	4,010.83
105	531100	Other Expense	12,000.00	12,000.00	0.00%	1,477.00	1,262.00	-14.56%	10,738.00
105	531200	Contract Service	2,000.00	2,000.00	0.00%	-	-	#DIV/0!	2,000.00
105	536401	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
105	536701	Public Emp Retire	35,819.00	35,819.00	0.00%	15,018.07	14,073.57	-6.29%	21,745.43
		Total:	\$ 325,669.00	\$ 323,369.00	-0.71%	128,006.45	121,185.78	-5.33%	202,183.22
TREASURER									
110	510100	Salaries Officials	53,214.00	53,214.00	0.00%	22,513.65	22,513.65	0.00%	30,700.35
110	510200	Salaries Employees	53,005.44	53,005.44	0.00%	22,425.48	22,425.48	0.00%	30,579.96
110	510201	Salaries Empl Extra	2,600.00	2,600.00	0.00%	848.63	1,485.55	75.05%	1,114.45
110	530300	Supplies	1,200.00	1,200.00	0.00%	395.99	408.39	3.13%	791.61
110	530600	Contract Repairs	250.00	250.00	0.00%	97.00	-	-100.00%	250.00
110	530700	Travel	250.00	250.00	0.00%	88.00	232.90	164.66%	17.10
110	530800	Advertising & Printing	14,000.00	13,000.00	-7.14%	1,954.20	2,158.62	10.46%	10,841.38
110	530900	Education	200.00	200.00	0.00%	152.90	150.00	-1.90%	50.00
110	531100	Other Expense	2,800.00	2,800.00	0.00%	2,342.48	2,481.41	5.93%	318.59
110	531200	Contract Services	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
110	536700	Public Emp Retire	15,234.72	15,234.72	0.00%	6,393.65	6,499.45	1.65%	8,735.27
		Total:	142,754.16	\$ 141,754.16	-0.70%	57,211.98	58,355.45	2.00%	83,398.71

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PROSECUTING ATTORNEY									
115	510100	Salaries Officials	115,703.00	115,703.00	0.00%	48,951.20	48,951.20	0.00%	66,751.80
115	510200	Salaries Employees	626,242.95	620,000.00	-1.00%	257,798.51	258,922.38	0.44%	361,077.62
115	530300	Supplies	5,000.00	5,000.00	0.00%	2,503.59	1,957.07	-21.83%	3,042.93
115	530400	Equipment	3,000.00	3,000.00	0.00%	650.00	1,839.00	182.92%	1,161.00
115	530700	Travel	4,000.00	4,000.00	0.00%	1,279.32	499.50	-60.96%	3,500.50
115	531100	Other Expense	3,000.00	3,000.00	0.00%	637.50	2,059.91	223.12%	940.09
115	531300	Allowances	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	Library/Research	8,000.00	8,000.00	0.00%	3,637.59	3,653.14	0.43%	4,346.86
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	0.00%	38,948.17	38,948.17	0.00%	-
115	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	536700	Public Emp Retire	103,872.43	102,998.42	-0.84%	43,398.66	42,913.77	-1.12%	60,084.65
115	537001	Advances Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
115	596010	Debt Service-Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		966,775.08	959,658.12	-0.74%	456,813.07	458,752.67	0.42%	500,905.45
BOARD OF REVISION									
120	530300	Supplies	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
BUREAU OF INSPECTION									
125	531400	Exam Co Offices	75,000.00	75,000.00	0.00%	11,457.05	25,283.59	120.68%	49,716.41
AUDITOR - FEES SETTLEMENT									
126	531100	Fees-Settlement	50,000.00	55,000.00	10.00%	27,794.93	28,200.65	1.46%	26,799.35
126	590000	Transfers Out	0.00	-	#DIV/0!	-	-	#DIV/0!	-
COMMISSIONERS									
130	510200	Salaries Employees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531101	Planning/Com Action	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	0.00%	-	-	#DIV/0!	4,088.10
130	531103	Planning/Buckeye/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	Regional Planning	1,500.00	1,500.00	0.00%	-	-	#DIV/0!	1,500.00
130	531105	Regional Plann OT	7,000.00	7,000.00	0.00%	-	-	#DIV/0!	7,000.00
130	531106	Ground Water Studies	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		12,938.10	12,938.10	0.00%	350.00	350.00	0.00%	12,588.10
AUDITOR - DATA PROCESSING									
135	510200	Salaries Employees	35,020.00	35,020.00	0.00%	14,816.05	14,816.05	0.00%	20,203.95
135	510201	Data Processing OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530300	Supplies	9,000.00	9,000.00	0.00%	-	148.88	#DIV/0!	8,851.12
135	530400	Equipment	3,500.00	3,500.00	0.00%	-	247.00	#DIV/0!	3,253.00
135	530401	Equipment Courthouse	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	531101	Consultants	500.00	500.00	0.00%	-	-	#DIV/0!	500.00
135	531102	Contracts	40,000.00	33,000.00	-17.50%	7,054.40	8,316.74	17.89%	24,683.26
135	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
135	536700	Public Empl Retire	4,902.80	4,902.80	0.00%	2,063.26	2,074.25	0.53%	2,828.55
	Total:		92,922.80	85,922.80	-7.53%	23,933.71	25,602.92	6.97%	60,319.88
COURT OF APPEALS									
140	530300	Supplies	1,550.00	1,550.00	0.00%	311.88	102.66	-67.08%	1,447.34
140	530400	Equipment	6,449.75	6,449.75	0.00%	1,834.10	1,656.25	-9.70%	4,793.50
140	530600	Contract Repairs	545.00	545.00	0.00%	-	-	#DIV/0!	545.00
140	531100	Other Expense	125.00	125.00	0.00%	-	-	#DIV/0!	125.00
140	531101	Other EXP Lexis Res	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		8,669.75	8,669.75	0.00%	2,145.98	1,758.91	-18.04%	6,910.84
COMMON PLEAS									
145	510100	Salaries Official	22,600.00	22,600.00	0.00%	9,333.50	9,333.50	0.00%	13,266.50
145	510200	Salaries Employee	242,890.96	242,890.96	0.00%	113,665.51	103,273.48	-9.14%	139,617.48
145	510201	Salaries Referee	56,650.00	56,650.10	0.00%	23,967.35	23,967.35	0.00%	32,682.75
145	510202	Jury Comm Salaries	200.00	200.00	0.00%	-	-	#DIV/0!	200.00
145	530300	Supplies	15,000.00	15,000.00	0.00%	4,814.99	4,760.92	-1.12%	10,239.08
145	530500	Attorney Fees	55,000.00	55,000.00	0.00%	22,632.02	30,649.53	35.43%	24,350.47
145	530600	Contract Repairs	6,900.00	6,900.00	0.00%	2,465.17	3,108.22	26.09%	3,791.78
145	530700	Travel	2,200.00	2,200.00	0.00%	503.90	528.55	4.89%	1,671.45
145	531100	Other Expense	8,000.00	9,435.00	17.94%	2,176.25	3,722.39	71.05%	5,712.61
145	531500	Foreign Judge Exp	900.00	1,700.00	88.89%	-	1,232.65	#DIV/0!	467.35
145	531600	Jurors Fees	40,000.00	40,000.00	0.00%	22,075.85	23,590.76	6.86%	16,409.24
145	531700	Witness Fees	1,500.00	1,500.00	0.00%	142.00	46.10	-67.54%	1,453.90
145	531800	Transcripts	10,000.00	22,250.00	122.50%	5,610.00	14,110.00	151.52%	8,140.00
145	536700	Public Empl Retire	43,347.83	43,347.83	0.00%	19,510.52	19,742.23	1.19%	23,605.60
145	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		505,188.79	519,673.89	2.87%	226,897.06	238,065.68	4.92%	281,608.21
LAW LIBRARY									
146	510300	Salaries Law Library	28,873.39	0.00	-100.00%	12,215.72	-	-100.00%	-
146	531100	Other Expense	1,200.00	1,200.00	0.00%	1,200.00	1,200.00	0.00%	-
146	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
146	536700	Public Empl Retire	4,042.27	0.00	-100.00%	1,701.16	-	-100.00%	-
	Total:		34,115.66	1,200.00	-96.48%	15,116.88	1,200.00	-92.06%	-

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
JUVENILE COURT									
150	510200	Salaries Employees	322,184.00	322,184.00	0.00%	135,515.40	135,679.25	0.12%	186,504.75
150	510201	Juve Crf Referee	57,371.00	57,371.00	0.00%	24,208.25	24,208.25	0.00%	33,162.75
150	530300	Supplies	15,000.00	10,000.00	-33.33%	3,571.98	2,993.09	-16.21%	7,006.91
150	530600	Contract Repairs	6,000.00	4,000.00	-33.33%	3,021.94	3,371.31	11.56%	628.69
150	530700	Travel	9,000.00	6,000.00	-33.33%	1,655.82	2,210.88	33.52%	3,789.12
150	530800	Advertising-Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	530900	Psychological Serv	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531100	Other Expense	23,565.00	24,551.84	4.19%	5,243.12	4,956.38	-5.47%	19,595.46
150	531101	Casa/Gal Expenses	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531102	Other Juv Dete	77,000.00	57,000.00	-25.97%	16,290.00	-	-100.00%	57,000.00
150	531500	Expense Foreign Jud	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531700	Witness Fees	400.00	400.00	0.00%	54.40	6.00	-88.97%	394.00
150	531800	Transcripts	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	531900	Child Support	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	533700	Unemployment	5,000.00	0.00	-100.00%	(97.00)	(51.00)	-47.42%	51.00
150	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
150	536700	Public Empl Retire	62,660.16	62,660.16	0.00%	24,064.95	23,028.90	-4.31%	39,631.26
150	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		578,180.16	\$ 544,167.00	-5.88%	213,528.86	196,403.06	-8.02%	347,763.94
PROBATE COURT									
155	510100	Salaries Official	11,200.14	11,200.14	0.00%	4,666.75	4,666.75	0.00%	6,533.39
155	510200	Salaries Employee	120,613.00	120,513.00	-0.08%	38,705.37	38,705.37	0.00%	81,807.63
155	510201	Salaries Referee	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530300	Supplies	7,000.00	7,000.00	0.00%	169.69	703.07	314.33%	6,296.93
155	530600	Contract Repairs	3,000.00	3,000.00	0.00%	2,354.15	600.00	-74.51%	2,400.00
155	530700	Travel	2,000.00	1,500.00	-25.00%	177.84	-	-100.00%	1,500.00
155	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	530900	Prbt Crf Psychology SE	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531100	Other Expense	4,000.00	6,000.00	50.00%	-	-	#DIV/0!	6,000.00
155	531101	Mental Health	30,000.00	40,000.00	33.33%	29,920.00	39,175.00	30.93%	825.00
155	531500	Expenses Foreign	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531600	Jurors Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	531700	Witness Fees	0.00	100.00	#DIV/0!	-	6.00	#DIV/0!	94.00
155	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
155	536700	Public Emp Retire	19,866.88	19,866.88	0.00%	4,930.60	6,072.10	23.15%	13,794.78
	Total:		197,680.02	\$ 209,180.02	5.82%	80,924.40	89,928.29	11.13%	119,251.73
CLERK OF COURTS									
160	510100	Salaries Official	53,214.00	53,214.00	0.00%	22,513.65	22,513.65	0.00%	30,700.35
160	510200	Salaries Employees	104,000.00	100,128.00	-3.72%	41,440.00	41,448.00	0.02%	58,680.00
160	510201	Clerk of Courts OT	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530300	Supplies	5,000.00	5,000.00	0.00%	2,351.29	4,901.81	108.47%	98.19
160	530700	Travel	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	531200	Contract Service	3,535.00	4,300.00	21.64%	3,490.00	2,600.00	-25.50%	1,700.00
160	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
160	536700	Public Empl Retire	22,009.96	21,467.88	-2.46%	8,920.02	8,954.59	0.39%	12,513.29
	Total:		187,758.96	\$ 184,109.88	-1.94%	78,714.96	80,418.05	2.16%	103,691.83
CORONER									
165	510100	Salaries Official	41,165.00	41,165.00	0.00%	16,736.60	17,415.95	4.06%	23,749.05
165	510200	Salaries Employees	16,935.00	13,935.00	-17.71%	7,095.12	7,215.12	1.69%	6,719.88
165	530300	Supplies	2,250.00	2,250.00	0.00%	675.45	36.07	-94.66%	2,213.93
165	530700	Travel	11,000.00	8,000.00	-27.27%	749.50	249.80	-66.67%	7,750.20
165	531100	Other Expense	0.00	3,000.00	#DIV/0!	-	-	#DIV/0!	3,000.00
165	531200	Contract Service	48,000.00	43,000.00	-10.42%	13,772.00	15,567.00	13.03%	27,433.00
165	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
165	536700	Public Empl Retire	7,714.00	7,714.00	0.00%	3,290.18	3,461.06	5.19%	4,252.94
	Total:		127,064.00	\$ 119,064.00	-6.30%	42,318.85	43,945.00	3.84%	75,119.00
MUNICIPAL COURT									
170	510200	Salaries Official	25,420.00	25,300.00	-0.47%	10,541.62	10,541.62	0.00%	14,758.38
170	510201	Salaries Employees	63,484.88	59,753.70	-5.88%	25,382.39	25,541.05	0.63%	34,212.65
170	531100	Mun Crf Part Time H	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531101	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	531600	Assigned Counsel	18,000.00	12,000.00	-33.33%	5,386.50	5,703.06	5.88%	6,296.94
170	531700	Juror Fees	3,000.00	3,000.00	0.00%	1,050.00	1,870.00	78.10%	1,130.00
170	532000	Witness Fees	300.00	300.00	0.00%	-	256.80	#DIV/0!	43.20
170	532000	Criminal Prosecution	47,867.00	49,303.01	3.00%	23,933.50	24,651.50	3.00%	24,651.51
170	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
170	536700	Public Empl Retire	12,446.68	11,907.52	-4.33%	5,223.38	5,063.29	-3.06%	6,844.23
	Total:		170,518.56	\$ 161,564.23	-5.25%	71,517.39	73,627.32	2.95%	87,936.91

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
BOARD OF ELECTIONS									
175	510100	Salaries Official	23,147.80	23,147.80	0.00%	9,746.44	9,746.44	0.00%	13,401.36
175	510200	Salaries Employees	190,000.00	220,000.00	15.79%	67,777.18	75,789.26	11.82%	144,210.74
175	510300	Salaries Employees	50,000.00	80,000.00	60.00%	17,126.50	20,277.66	18.40%	59,722.34
175	530300	Supplies	18,000.00	12,000.00	-33.33%	1,802.52	4,299.33	138.52%	7,700.67
175	530400	Equipment	95,000.00	5,000.00	-94.74%	282.41	1,018.17	260.53%	3,981.83
175	530500	Education/Conf	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	530600	Contract Repairs	500.00	500.00	0.00%	-	426.00	#DIV/0!	74.00
175	530700	Travel	5,000.00	5,000.00	0.00%	439.50	3,136.47	613.65%	1,863.53
175	530800	Advertising/Printing	34,500.00	33,000.00	-4.35%	819.00	3,043.92	271.66%	29,956.08
175	531100	Other Expense	2,000.00	2,000.00	0.00%	446.74	878.74	96.70%	1,121.26
175	531200	Contract Services	52,000.00	60,000.00	15.38%	31,188.33	35,217.85	12.92%	24,782.15
175	531300	Poll Workers	50,000.00	84,000.00	68.00%	380.00	38,719.50	10089.34%	45,280.50
175	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	536700	Public Empl Retire	43,840.69	45,240.69	3.19%	13,156.41	13,446.54	-2.21%	31,794.15
175	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
175	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		563,988.49	\$ 569,888.49	1.05%	143,165.03	205,999.88	43.89%	363,888.61
SHERIFF									
180	510100	Salaries Official	69,372.00	69,372.00	0.00%	28,204.95	29,349.75	4.06%	40,022.25
180	510200	Salaries Employee	185,941.60	194,876.00	4.80%	80,671.40	99,944.66	23.89%	94,931.34
180	510201	Law Enforcement Sal	976,978.40	1,006,287.75	3.00%	387,533.35	410,561.62	5.94%	595,726.13
180	510202	Sheriffs Overtime	45,000.00	50,000.00	11.11%	24,569.76	15,254.84	-37.91%	34,745.16
180	530300	Supplies	7,500.00	10,000.00	33.33%	6,571.86	3,707.87	-43.58%	6,292.13
180	530301	Sheriff Gasoline	90,000.00	90,000.00	0.00%	24,847.00	42,051.90	69.24%	47,948.10
180	530400	Equipment	20,000.00	25,000.00	25.00%	15,061.37	11,851.37	-21.31%	13,148.63
180	530600	Contract Repairs	6,000.00	7,500.00	25.00%	4,482.94	623.91	-86.08%	6,876.09
180	530601	Repair Vehicles	50,000.00	50,000.00	0.00%	20,038.01	29,936.88	49.40%	20,063.12
180	530700	Travel	500.00	500.00	0.00%	411.87	215.85	-47.59%	284.15
180	530701	Pursuing Prisoners	10,000.00	5,000.00	-50.00%	5,820.00	1,325.00	-77.23%	3,675.00
180	530800	Advertising/Printing	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531100	Other Expense	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531200	Contract Service	30,000.00	30,000.00	0.00%	6,459.94	9,947.91	53.99%	20,052.09
180	531201	Service-Medical	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	531300	Allowances	35,640.00	34,686.00	-2.68%	34,686.00	34,686.00	0.00%	-
180	531500	Canine Expense	0.00	600.00	#DIV/0!	-	12.40	#DIV/0!	587.60
180	531600	SO Dare Exp	0.00	10,000.00	#DIV/0!	-	10,000.00	#DIV/0!	-
180	532100	Training School	5,000.00	10,000.00	100.00%	1,712.75	1,567.24	-8.50%	8,432.76
180	532200	Work Camp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532300	Marine Patrol	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	532400	Fees	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534000	COPS FAST - Co.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	534001	OCJS-DVDA County M	12,127.00	12,889.22	6.29%	12,127.00	12,889.22	6.29%	-
180	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	536700	Public Empl Retire	26,031.83	27,282.64	4.80%	11,425.68	12,189.02	6.68%	15,093.62
180	536701	PERS 16%	192,741.46	204,487.84	6.09%	77,827.73	82,701.77	6.26%	121,786.07
180	537001	Advances Out	0.00	50,000.00	#DIV/0!	-	50,000.00	#DIV/0!	-
180	590000	Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
180	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		1,762,832.29	\$ 1,888,481.45	7.13%	742,451.61	858,817.21	15.67%	1,029,664.24
RECORDER									
185	510100	Salaries Official	50,203.00	50,203.00	0.00%	21,239.80	21,239.80	0.00%	28,963.20
185	510200	Salaries Employees	70,217.00	70,217.00	0.00%	29,483.30	29,483.30	0.00%	40,733.70
185	530300	Supplies	3,500.00	2,500.00	-28.57%	1,276.82	963.33	-24.55%	1,536.67
185	530600	Contract Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	530700	Travel	1,000.00	250.00	-75.00%	132.50	90.00	-32.08%	160.00
185	531100	Other Expense	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531200	Contract Service	75,000.00	75,000.00	0.00%	36,260.81	20,622.77	-43.13%	54,377.23
185	531201	Film Storage	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531202	Microfile - Health Dep	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	531300	housing Trust Fund	2,000.00	1,500.00	-25.00%	-	-	#DIV/0!	1,500.00
185	532500	Documents	300.00	100.00	-66.67%	-	35.81	#DIV/0!	64.19
185	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
185	536700	Public Emp Retire	16,858.83	16,858.80	0.00%	7,087.73	7,101.27	0.19%	9,757.53
	Total:		221,086.95	\$ 218,636.92	-1.11%	97,489.08	81,544.40	-16.36%	137,092.52
RECORDER - MICROFILM									
186	510200	Microfilm - Salary	39,238.31	39,238.31	0.00%	16,547.30	16,547.30	0.00%	22,691.01
186	530300	Microfilm - Supplies	1,000.00	1,000.00	0.00%	635.14	343.57	-45.91%	656.43
186	530600	Microfilm - Repairs	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	0.00%	-	55.00	#DIV/0!	5,445.00
186	531202	Microfilm - Health	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536400	Microfilm - Workmen's	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	0.00%	2,304.26	2,316.61	0.54%	3,176.76
	Total:		51,231.68	\$ 51,231.68	0.00%	19,486.70	19,262.48	-1.15%	31,969.20

Dept	Line Item	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530400	Other Equipment	124,751.84	143,509.00	15.04%	117,812.78	-	-100.00%	143,509.00
194	530601	EMA Transfers Out	34,216.00	34,528.00	0.91%	34,216.00	34,528.00	0.91%	-
194	530602	691 Maintenance	85,000.00	51,000.00	-40.00%	14,228.76	35,871.15	152.10%	15,128.85
194	530603	691 Loan	108,728.96	108,728.96	0.00%	-	-	#DIV/0!	108,728.96
194	530604	Public Defender	490,000.00	475,000.00	-3.06%	239,458.00	220,298.00	-8.00%	254,702.00
194	530605	Cline Courthouse Bonc	353,265.00	350,965.00	-0.65%	26,632.50	20,482.50	-23.09%	330,482.50
194	530606	County School Board	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530607	Courthouse Renovation	67,969.01	67,511.38	-0.67%	51,343.63	51,625.38	0.55%	15,886.00
194	530608	Historical Society	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530609	County Planner	93,000.00	83,000.00	-10.75%	50,000.00	80,000.00	60.00%	3,000.00
194	530610	Legal Service - Juvenil	125,000.00	123,000.00	-1.60%	44,412.57	48,907.91	10.12%	74,092.09
194	530611	GIS	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	530612	Monday Creek	2,000.00	4,500.00	125.00%	-	-	#DIV/0!	4,500.00
194	531100	Capitol Improvement	0.00	25,000.00	#DIV/0!	46,978.00	10,037.99	-78.63%	14,962.01
194	531101	Regional Jail	1,167,568.00	1,060,851.29	-9.14%	746,467.36	782,592.12	4.84%	278,259.17
194	531102	Health Dept. Renovatic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
194	531103	Monitoring Systems E	6,000.00	6,000.00	0.00%	2,815.77	1,163.43	-58.68%	4,836.57
194	590000	Transfers Out	0.00	19,630.00	#DIV/0!	-	19,630.00	#DIV/0!	-
	Total:		2,657,498.81	\$ 2,553,223.63	-3.92%	1,374,365.37	1,305,136.48	-5.04%	1,248,087.15
COMMISSIONERS - BUILDING AND GROUNDS									
195	510200	Salaries Employees	164,800.00	154,000.00	-6.55%	64,559.81	64,854.91	0.46%	89,145.09
195	530300	Crt Hse Supplies	55,000.00	41,956.95	-23.71%	20,547.68	19,822.34	-3.53%	22,134.61
195	530400	Crt Hse Equipment	48,500.00	37,713.55	-22.24%	15,923.18	7,313.51	-54.07%	30,400.04
195	530600	Crt Hse Contract Re	28,500.00	17,387.37	-38.99%	10,873.72	5,350.94	-50.79%	12,036.43
195	530700	Travel & Exp	1,000.00	1,000.00	0.00%	-	-	#DIV/0!	1,000.00
195	530900	Taxes & Assm	6,500.00	7,000.00	7.69%	5,988.00	5,506.66	-8.04%	1,493.34
195	531100	Other Expense	7,000.00	3,365.91	-51.92%	1,568.39	1,151.40	-26.59%	2,214.51
195	531101	Other Exp - Pigeon	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531102	Cleaning Extension	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	531103	Bikepath Maintenance	6,000.00	4,701.65	-21.64%	1,837.27	1,503.36	-18.17%	3,198.29
195	531200	Contract Serv. Cr	359,131.34	353,214.32	-1.65%	173,272.78	171,132.70	-1.24%	182,081.62
195	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	536700	Public Empl Retire	23,072.00	21,100.91	-8.54%	8,983.08	-	-100.00%	21,100.91
195	537000	Transfers Out	48,831.18	32,013.69	-34.44%	48,831.18	9,079.72	-81.41%	22,933.97
195	590000	Transfers Out	0.00	0.00	#DIV/0!	-	32,013.69	#DIV/0!	(32,013.69)
195	596000	Debt Service - Prin	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596010	Debt Service - Int	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
195	596020	Athens County Firefigh	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		748,334.52	\$ 673,454.35	-10.01%	352,385.09	317,729.23	-9.83%	355,725.12
210	VITAL STATISTICS		1,000.00	\$ 1,000.00	0.00%	830.40	-	-100.00%	1,000.00
COMMISSIONERS - AGRICULTURE									
215	532601	Grant Co Extension	178,000.00	162,008.00	-8.98%	89,000.00	81,004.00	-8.98%	81,004.00
215	532602	Grant Soil Conservatio	97,244.94	92,244.94	-5.14%	97,244.94	92,244.94	-5.14%	-
215	532603	Grant Athens Co Fair	5,000.00	4,000.00	-20.00%	5,000.00	-	-100.00%	4,000.00
215	532604	Grant Albany Co Fair	3,000.00	2,000.00	-33.33%	3,000.00	-	-100.00%	2,000.00
215	532700	Apiary Inspection	4,000.00	3,000.00	-25.00%	-	-	#DIV/0!	3,000.00
215	532800	Cattle Disease	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
215	536400	Work Comp Agricult	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:		287,244.94	\$ 263,252.94	-8.35%	194,244.94	173,248.94	-10.81%	90,004.00
COMMISSIONERS - OTHER HEALTH									
220	531100	TB Contract	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531101	Other Rabies Clinic	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	531102	Other Health Mosq	2,500.00	2,500.00	0.00%	-	-	#DIV/0!	2,500.00
220	532900	Hydrophobia Claim	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
220	533000	Crippled Children	81,967.34	82,292.54	0.40%	10,962.06	29,974.53	173.44%	52,318.01
	Total:		84,467.34	\$ 84,792.54	0.39%	10,962.06	29,974.53	173.44%	54,818.01
VETERANS									
230	510100	Salaries Official	27,820.00	28,925.00	3.97%	12,026.00	12,617.88	4.92%	16,307.12
230	510200	Salaries Employee	80,000.00	95,000.00	18.75%	32,611.19	34,323.67	5.25%	60,676.33
230	520000	Capital Improvement	2,200.00	2,000.00	-9.09%	2,072.00	1,027.39	-50.42%	972.61
230	530300	Supplies	3,000.00	3,500.00	16.67%	1,590.87	710.75	-55.32%	2,789.25
230	530700	Travel & Exp	2,147.42	3,100.00	44.36%	1,236.00	2,425.46	96.23%	674.54
230	530701	Relief Travel	64,143.91	75,000.00	16.92%	25,741.04	7,185.23	-72.09%	67,814.77
230	530800	RSVP Travel	14,932.75	20,000.00	33.93%	3,051.75	3,055.50	0.12%	16,944.50
230	531100	Other Expense	3,067.25	2,900.00	-5.45%	1,741.30	882.79	-49.30%	2,017.21
230	533200	Relief Allowance	182,000.00	202,039.65	11.01%	108,411.57	85,223.32	-21.39%	116,816.33
230	533300	Indigent Burial	10,000.00	10,000.00	0.00%	-	-	#DIV/0!	10,000.00
230	536400	Workmen's Comp	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
230	536700	Public Empl Retire	14,000.00	14,000.00	0.00%	6,233.95	6,575.10	5.47%	7,424.90
231	533300	Grave Markers	22,152.58	25,000.00	12.85%	22,152.58	23,449.91	5.86%	1,550.09
231	533400	Memorial Day Expense	7,000.00	7,000.00	0.00%	1,000.00	500.00	-50.00%	6,500.00
	Total:		432,463.91	\$ 488,464.65	12.95%	217,868.25	177,977.00	-18.31%	310,487.65

Line Dept	Description	2009 Appropriation	2010 Appropriation	% Change	2009 Y-T-D	2010 Y-T-D	% Change	2010 Unexpended
COMMISSIONERS - INS PENSIONS								
235	533500 Taxes & Assessments	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533800 Official Bonds	11,000.00	11,000.00	0.00%	2,606.00	860.00	-67.00%	10,140.00
235	533900 Health Insurance	1,200,849.05	1,119,986.50	-6.73%	495,709.54	542,112.53	9.36%	577,873.97
235	533901 Life Insurance	8,000.00	8,000.00	0.00%	2,312.19	2,305.00	-0.31%	5,695.00
235	533903 Adjusted Compensatio	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533904 AFSCME Package	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533905 Deferred Comp.	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
235	533906 Medicare Employ	58,000.00	60,000.00	3.45%	24,313.23	24,468.17	0.64%	35,531.83
235	536400 Workmens Comp	22,420.80	44,063.59	96.53%	22,420.80	42,842.27	91.08%	1,221.32
	Total:	1,300,269.85	\$ 1,243,050.09	-4.40%	547,361.76	612,587.97	11.92%	630,462.12
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600 Grant Public Asst	405,400.00	140,400.00	-65.37%	405,400.00	140,400.00	-65.37%	-
236	532601 Grant Child Support	0.00	265,000.00	#DIV/0!	-	265,000.00	#DIV/0!	-
236	533600 Insurance Co Building	283,928.78	300,000.00	5.66%	264,997.00	261,674.00	-1.25%	38,326.00
236	533601 Insurance Disaster	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	533602 Insurance Deductible	18,000.00	18,000.00	0.00%	204.00	-	-100.00%	18,000.00
236	533700 Unemployment	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
236	534000 Unanticipated Emerg	513,000.00	485,839.91	-5.29%	-	-	#DIV/0!	485,839.91
236	535000 Cash Advances Out	0.00	1,080.00	#DIV/0!	-	1,080.00	#DIV/0!	-
236	590000 Transfers Out	0.00	0.00	#DIV/0!	-	-	#DIV/0!	-
	Total:	1,220,328.78	\$ 1,210,319.91	-0.82%	670,601.00	668,154.00	-0.36%	542,165.91
	TOTAL EXPENSES	13,329,174.26	13,149,499.68	-1.35%	6,059,535.99	6,127,453.37	1.12%	7,022,046.31

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS								
100	510100	Salaries Officials	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	Salaries Employees	109,987.00	109,987.00	-	100,000.00	100,000.00	-
100	510300	Salary-fisk Correct Comm	0.00	0.00	-	0.00	0.00	-
100	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
100	530400	Equipment	0.00	0.00	-	0.00	0.00	-
100	530500	Legal Counsel	0.00	0.00	-	0.00	0.00	-
100	530600	Historical Society	0.00	0.00	-	0.00	0.00	-
100	530601	Port Authority	0.00	0.00	-	0.00	0.00	-
100	530602	691 Maintenance	0.00	0.00	-	0.00	0.00	-
100	530603	Poston Rd Sanitary	0.00	0.00	-	0.00	0.00	-
100	530604	691 Loan TF Acct	0.00	0.00	-	0.00	0.00	-
100	530605	Ferndale Park Expense	5,000.00	5,000.00	-	5,000.00	5,000.00	-
100	530700	Travel & Expenses	16,000.00	16,000.00	-	10,000.00	10,000.00	-
100	530800	Advertising & Printing	1,000.00	1,000.00	-	1,000.00	1,000.00	-
100	530900	Professional Services	31,000.00	36,529.03	5,529.03	31,000.00	31,000.00	-
100	530901	Architects	0.00	0.00	-	0.00	0.00	-
100	530902	Comp Specialists	4,790.00	4,790.00	-	4,790.00	4,790.00	-
100	530903	David Griffith	8,500.00	8,950.00	450.00	8,500.00	8,950.00	450.00
100	530904	Pro Serv/Clemens Ne	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530905	Regional Jail	0.00	0.00	-	0.00	0.00	-
100	530906	Comm. Poston Lawsuit	0.00	0.00	-	0.00	0.00	-
100	531100	Other Expense	83,000.00	79,739.13	(3,260.87)	83,000.00	83,000.00	-
100	531101	Other Expense Dues	12,800.00	12,800.00	-	12,800.00	12,800.00	-
100	531102	Other Expense Medicare	0.00	0.00	-	0.00	0.00	-
100	531103	Health Department	0.00	0.00	-	0.00	0.00	-
100	531104	Other Exp - Probate	0.00	0.00	-	0.00	0.00	-
100	531105	Other Exp - Municipal	0.00	0.00	-	0.00	0.00	-
100	531106	Other Law Library	0.00	0.00	-	0.00	0.00	-
100	531107	Other Juvenile Dete	0.00	0.00	-	0.00	0.00	-
100	531108	Other Public Defend	0.00	0.00	-	0.00	0.00	-
100	531109	Other Expense - Rent	0.00	0.00	-	0.00	0.00	-
100	531110	Humane Officer Training	0.00	0.00	-	0.00	0.00	-
100	531111	Housing Prisoners	25,000.00	25,000.00	-	25,000.00	25,000.00	-
100	531112	Other-CH Serv. Exec	0.00	0.00	-	0.00	0.00	-
100	531113	Public Defender St	0.00	0.00	-	0.00	0.00	-
100	531114	Cline Crt Hse Bond	0.00	0.00	-	0.00	0.00	-
100	531300	Allowances	0.00	0.00	-	0.00	0.00	-
100	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
100	536700	Pubic Empl Retirem	39,824.50	39,824.50	-	37,320.08	37,320.08	-
100	137000	Transfers Out	0.00	0.00	-	0.00	0.00	-
100	537001	Transfers Out County	0.00	0.00	-	0.00	0.00	-
100	540000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	540100	Interest	0.00	0.00	-	0.00	0.00	-
100	580000	Unpaid Direct Cost	0.00	0.00	-	0.00	0.00	-
100	590000	Transfers Out (GL O)	0.00	0.00	-	0.00	0.00	-
100	596000	Debt Service - Principal	0.00	0.00	-	0.00	0.00	-
100	596010	Debt Service - Interest	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 519,973.50	\$ 522,691.66	\$ 2,718.16	\$ 501,482.08	\$ 501,932.08	\$ 450.00
AUDITOR - GENERAL								
105	510100	Salaries Officials	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	Salaries Employees	187,460.00	187,460.00	-	187,460.00	187,460.00	-
105	530300	Supplies	7,000.00	7,000.00	-	6,200.00	6,200.00	-
105	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
105	530700	Travel	6,000.00	6,000.00	-	4,500.00	4,500.00	-
105	530800	Advertising & Printing	7,000.00	7,000.00	-	7,000.00	7,000.00	-
105	531100	Other Expense	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531200	Contract Service	2,000.00	2,000.00	-	2,000.00	2,000.00	-
105	536401	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
105	536701	Public Emp Retire	35,819.00	35,819.00	-	35,819.00	35,819.00	-
	Total:		\$ 325,669.00	\$ 325,669.00	\$ -	\$ 323,369.00	\$ 323,369.00	\$ -
TREASURER								
110	510100	Salaries Officials	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	Salaries Employees	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	Salaries Empl Extra	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	Supplies	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	Contract Repairs	250.00	250.00	-	250.00	250.00	-
110	530700	Travel	250.00	250.00	-	250.00	250.00	-
110	530800	Advertising & Printing	14,000.00	14,000.00	-	13,000.00	13,000.00	-
110	530900	Education	200.00	200.00	-	200.00	200.00	-
110	531100	Other Expense	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	Contract Services	0.00	0.00	-	0.00	0.00	-
110	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
110	536700	Public Emp Retire	15,234.72	15,234.72	-	15,234.72	15,234.72	-
	Total:		\$ 142,754.16	\$ 142,754.16	\$ -	\$ 141,754.16	\$ 141,754.16	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
PROSECUTING ATTORNEY								
115	510100	Salaries Officials	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	Salaries Employees	626,242.95	626,242.95	-	620,000.00	620,000.00	-
115	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
115	530400	Equipment	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	530700	Travel	4,000.00	4,000.00	-	4,000.00	4,000.00	-
115	531100	Other Expense	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	Allowances	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	Library/Research	8,000.00	8,000.00	-	8,000.00	8,000.00	-
115	534000	P.A. VAP County Mat	38,948.17	38,948.17	-	38,948.17	38,948.17	-
115	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
115	536700	Public Emp Retire	103,872.43	103,872.43	-	102,998.42	102,998.42	-
115	537001	Advances Out	0.00	0.00	-	0.00	0.00	-
115	596010	Debt Service-Int	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 966,775.08	966,775.08 \$	-	\$ 959,658.12	959,658.12 \$	-
BOARD OF REVISION								
120	530300	Supplies	\$ 500.00	500.00 \$	-	\$ 500.00	500.00 \$	-
BUREAU OF INSPECTION								
125	531400	Exam Co Offices	\$ 75,000.00	75,000.00 \$	-	\$ 75,000.00	75,000.00 \$	-
AUDITOR - FEES SETTLEMENT								
126	531100	Fees-Settlement	\$ 50,000.00	50,000.00 \$	-	\$ 55,000.00	55,000.00 \$	-
126	590000	Transfers Out	\$ -	0.00	-	\$ -	-	-
COMMISSIONERS								
130	510200	Salaries Employees	0.00	0.00	-	0.00	0.00	-
130	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
130	531101	Planning/Com Action	0.00	0.00	-	0.00	0.00	-
130	531102	Planning/Buckeye HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	Planning/Buckeye/RC	300.00	350.00	50.00	350.00	350.00	-
130	531104	Regional Planning	1,500.00	1,500.00	-	1,500.00	1,500.00	-
130	531105	Regional Plann OT	7,000.00	7,000.00	-	7,000.00	7,000.00	-
130	531106	Ground Water Studies	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 12,888.10	12,938.10 \$	50.00	\$ 12,938.10	12,938.10 \$	-
AUDITOR - DATA PROCESSING								
135	510200	Salaries Employees	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	Data Processing OT	0.00	0.00	-	0.00	0.00	-
135	530300	Supplies	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	Equipment	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	Equipment Courthouse	0.00	0.00	-	0.00	0.00	-
135	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
135	530700	Travel	0.00	0.00	-	0.00	0.00	-
135	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
135	531101	Consultants	500.00	500.00	-	500.00	500.00	-
135	531102	Contracts	40,000.00	40,000.00	-	33,000.00	33,000.00	-
135	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
135	536700	Public Empl Retire	4,902.80	4,902.80	-	4,902.80	4,902.80	-
		Total:	\$ 92,922.80	92,922.80 \$	-	\$ 85,922.80	85,922.80 \$	-
COURT OF APPEALS								
140	530300	Supplies	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	Equipment	6,449.75	6,449.75	-	6,449.75	6,449.75	-
140	530600	Contract Repairs	545.00	545.00	-	545.00	545.00	-
140	531100	Other Expense	125.00	125.00	-	125.00	125.00	-
140	531101	Other EXP Lexis Res	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 8,669.75	8,669.75 \$	-	\$ 8,669.75	8,669.75 \$	-
COMMON PLEAS								
145	510100	Salaries Official	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	Salaries Employee	242,890.96	242,890.96	-	242,890.96	242,890.96	-
145	510201	Salaries Referee	56,650.00	56,650.00	-	56,650.10	56,650.10	-
145	510202	Jury Comm Salaries	200.00	200.00	-	200.00	200.00	-
145	530300	Supplies	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	Attorney Fees	55,000.00	55,000.00	-	55,000.00	55,000.00	-
145	530600	Contract Repairs	6,900.00	6,900.00	-	6,900.00	6,900.00	-
145	530700	Travel	2,200.00	2,200.00	-	2,200.00	2,200.00	-
145	531100	Other Expense	8,000.00	8,000.00	-	8,000.00	9,435.00	1,435.00
145	531500	Foreign Judge Exp	900.00	900.00	-	900.00	1,700.00	800.00
145	531600	Jurors Fees	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	531700	Witness Fees	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	Transcripts	10,000.00	10,000.00	-	10,000.00	22,250.00	12,250.00
145	536700	Public Empl Retire	43,347.83	43,347.83	-	43,347.83	43,347.83	-
145	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 505,188.79	505,188.79 \$	-	\$ 505,188.89	519,673.89 \$	14,485.00

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
LAW LIBRARY								
146	510300	Salaries Law Library	28,873.39	28,873.39	-	0.00	0.00	-
146	531100	Other Expense	1,200.00	1,200.00	-	0.00	1,200.00	1,200.00
146	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
146	536700	Public Empl Retire	4,042.27	4,042.27	-	0.00	0.00	-
	Total:		\$ 34,115.66	\$ 34,115.66	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
JUVENILE COURT								
150	510200	Salaries Employees	322,184.00	322,184.00	-	322,184.00	322,184.00	-
150	510201	Juve Cr Referee	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	Supplies	15,000.00	15,000.00	-	10,000.00	10,000.00	-
150	530600	Contract Repairs	6,000.00	6,000.00	-	4,000.00	4,000.00	-
150	530700	Travel	9,000.00	9,000.00	-	6,000.00	6,000.00	-
150	530800	Advertising-Printing	0.00	0.00	-	0.00	0.00	-
150	530900	Psychological Serv	0.00	0.00	-	0.00	0.00	-
150	531100	Other Expense	22,800.00	23,565.00	765.00	24,551.84	24,551.84	-
150	531101	Casa/Gal Expenses	0.00	0.00	-	0.00	0.00	-
150	531102	Other Juv Dete	77,000.00	77,000.00	-	57,000.00	57,000.00	-
150	531500	Expense Foreign Jud	0.00	0.00	-	0.00	0.00	-
150	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
150	531700	Witness Fees	400.00	400.00	-	400.00	400.00	-
150	531800	Transcripts	0.00	0.00	-	0.00	0.00	-
150	531900	Child Support	0.00	0.00	-	0.00	0.00	-
150	533700	Unemployment	5,000.00	5,000.00	-	0.00	0.00	-
150	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
150	536700	Public Empl Retire	61,412.00	62,660.16	1,248.16	62,660.16	62,660.16	-
150	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 576,167.00	\$ 578,180.16	\$ 2,013.16	\$ 544,167.00	\$ 544,167.00	\$ -
PROBATE COURT								
155	510100	Salaries Official	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	Salaries Employee	120,613.00	120,613.00	-	120,613.00	120,513.00	(100.00)
155	510201	Salaries Referee	0.00	0.00	-	0.00	0.00	-
155	530300	Supplies	7,000.00	7,000.00	-	7,000.00	7,000.00	-
155	530600	Contract Repairs	3,000.00	3,000.00	-	3,000.00	3,000.00	-
155	530700	Travel	2,000.00	2,000.00	-	1,500.00	1,500.00	-
155	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
155	530900	Prbt Cr Psychology SE	0.00	0.00	-	0.00	0.00	-
155	531100	Other Expense	4,000.00	4,000.00	-	6,000.00	6,000.00	-
155	531101	Mental Health	30,000.00	30,000.00	-	40,000.00	40,000.00	-
155	531500	Expenses Foreign	0.00	0.00	-	0.00	0.00	-
155	531600	Jurors Fees	0.00	0.00	-	0.00	0.00	-
155	531700	Witness Fees	0.00	0.00	-	0.00	100.00	100.00
155	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
155	536700	Public Emp Retire	19,866.88	19,866.88	-	19,866.88	19,866.88	-
	Total:		\$ 197,680.02	\$ 197,680.02	\$ -	\$ 209,180.02	\$ 209,180.02	\$ -
CLERK OF COURTS								
160	510100	Salaries Official	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	Salaries Employees	104,000.00	104,000.00	-	100,128.00	100,128.00	-
160	510201	Clerk of Courts OT	0.00	0.00	-	0.00	0.00	-
160	530300	Supplies	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	Travel	0.00	0.00	-	0.00	0.00	-
160	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
160	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
160	531200	Contract Service	4,300.00	3,535.00	(765.00)	4,300.00	4,300.00	-
160	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
160	536700	Public Empl Retire	22,009.96	22,009.96	-	21,467.88	21,467.88	-
	Total:		\$ 188,523.96	\$ 187,758.96	\$ (765.00)	\$ 184,109.88	\$ 184,109.88	\$ -
CORONER								
165	510100	Salaries Official	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	Salaries Employees	13,935.00	16,935.00	3,000.00	13,935.00	13,935.00	-
165	530300	Supplies	250.00	2,250.00	2,000.00	250.00	2,250.00	2,000.00
165	530700	Travel	13,000.00	11,000.00	(2,000.00)	10,000.00	8,000.00	(2,000.00)
165	531100	Other Expense	3,000.00	0.00	(3,000.00)	3,000.00	3,000.00	-
165	531200	Contract Service	48,000.00	48,000.00	-	43,000.00	43,000.00	-
165	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
165	536700	Public Empl Retire	7,714.00	7,714.00	-	7,714.00	7,714.00	-
	Total:		\$ 127,064.00	\$ 127,064.00	\$ -	\$ 119,064.00	\$ 119,064.00	\$ -
MUNICIPAL COURT								
170	510200	Salaries Official	25,420.00	25,420.00	-	25,300.00	25,300.00	-
170	510201	Salaries Employees	63,484.88	63,484.88	-	59,753.70	59,753.70	-
170	531100	Mun Cr Part Time H	0.00	0.00	-	0.00	0.00	-
170	531101	Other Expense	0.00	0.00	-	0.00	0.00	-
170	531600	Assigned Counsel	18,000.00	18,000.00	-	12,000.00	12,000.00	-
170	531700	Juror Fees	3,000.00	3,000.00	-	3,000.00	3,000.00	-
170	532000	Witness Fees	300.00	300.00	-	300.00	300.00	-
170	532000	Criminal Prosecution	47,867.00	47,867.00	-	49,303.01	49,303.01	-
170	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
170	536700	Public Empl Retire	12,446.68	12,446.68	-	11,907.52	11,907.52	-
	Total:		\$ 170,518.56	\$ 170,518.56	\$ -	\$ 161,564.23	\$ 161,564.23	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
BOARD OF ELECTIONS								
175	510100	Salaries Official	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	Salaries Employees	190,000.00	190,000.00	-	220,000.00	220,000.00	-
175	510300	Salaries Employees	50,000.00	50,000.00	-	80,000.00	80,000.00	-
175	530300	Supplies	18,000.00	18,000.00	-	12,000.00	12,000.00	-
175	530400	Equipment	95,000.00	95,000.00	-	5,000.00	5,000.00	-
175	530500	Education/Conf	0.00	0.00	-	0.00	0.00	-
175	530600	Contract Repairs	500.00	500.00	-	500.00	500.00	-
175	530700	Travel	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	Advertising/Printing	34,500.00	34,500.00	-	33,000.00	33,000.00	-
175	531100	Other Expense	2,000.00	2,000.00	-	2,000.00	2,000.00	-
175	531200	Contract Services	52,000.00	52,000.00	-	60,000.00	60,000.00	-
175	531300	Poll Workers	50,000.00	50,000.00	-	84,000.00	84,000.00	-
175	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
175	536700	Public Empl Retire	43,840.69	43,840.69	-	45,240.69	45,240.69	-
175	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
175	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 563,988.49	563,988.49 \$	-	\$ 569,888.49	\$ 569,888.49	\$ -
SHERIFF								
180	510100	Salaries Official	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	Salaries Employeee	185,941.60	185,941.60	-	194,876.00	194,876.00	-
180	510201	Law Enforcement Sal	976,978.40	976,978.40	-	1,006,287.75	1,006,287.75	-
180	510202	Sheriffs Overtime	45,000.00	45,000.00	-	50,000.00	50,000.00	-
180	530300	Supplies	7,500.00	7,500.00	-	10,000.00	10,000.00	-
180	530301	Sheriff Gasoline	90,000.00	90,000.00	-	90,000.00	90,000.00	-
180	530400	Equipment	20,000.00	20,000.00	-	25,000.00	25,000.00	-
180	530600	Contract Repairs	6,000.00	6,000.00	-	7,500.00	7,500.00	-
180	530601	Repair Vehicles	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	530700	Travel	500.00	500.00	-	500.00	500.00	-
180	530701	Pursuing Prisoners	10,000.00	10,000.00	-	5,000.00	5,000.00	-
180	530800	Advertising/Printing	0.00	0.00	-	0.00	0.00	-
180	531100	Other Expense	0.00	0.00	-	0.00	0.00	-
180	531200	Contract Service	30,000.00	30,000.00	-	30,000.00	30,000.00	-
180	531201	Service-Medical	0.00	0.00	-	0.00	0.00	-
180	531300	Allowances	35,640.00	35,640.00	-	34,686.00	34,686.00	-
180	531500	Canine Expense	0.00	0.00	-	600.00	600.00	-
180	531600	SO Dare Exp	0.00	0.00	-	0.00	10,000.00	10,000.00
180	532100	Training School	5,000.00	5,000.00	-	10,000.00	10,000.00	-
180	532200	Work Camp	0.00	0.00	-	0.00	0.00	-
180	532300	Marine Patrol	0.00	0.00	-	0.00	0.00	-
180	532400	Fees	0.00	0.00	-	0.00	0.00	-
180	534000	COPS FAST - Co.	0.00	0.00	-	0.00	0.00	-
180	534001	OCJS-DVDA County MA	12,127.00	12,127.00	-	12,889.22	12,889.22	-
180	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
180	536700	Public Empl Retire	26,031.83	26,031.83	-	27,282.64	27,282.64	-
180	536701	PERS 16%	192,741.46	192,741.46	-	204,487.84	204,487.84	-
						0.00	50,000.00	50,000.00
180	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
180	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
180	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,762,832.29	1,762,832.29 \$	-	\$ 1,828,481.45	\$ 1,888,481.45	\$ 60,000.00
RECORDER								
185	510100	Salaries Official	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	Salaries Employees	70,217.00	70,217.00	-	70,217.00	70,217.00	-
185	530300	Supplies	3,500.00	3,500.00	-	2,500.00	2,500.00	-
185	530600	Contract Repairs	0.00	0.00	-	0.00	0.00	-
185	530700	Travel	1,000.00	1,000.00	-	250.00	250.00	-
185	531100	Other Expense	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531200	Contract Service	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	Film Storage	0.00	0.00	-	0.00	0.00	-
185	531202	Microfile - Health Dep	0.00	0.00	-	0.00	0.00	-
185	531300	Housing Trust Fund	2,000.00	2,000.00	-	1,500.00	1,500.00	-
185	532500	Documents	300.00	300.00	-	100.00	100.00	-
185	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
185	536700	Public Emp Retire	16,858.83	16,858.83	-	16,858.80	16,858.80	-
	Total:		\$ 221,086.95	221,086.95 \$	-	\$ 218,636.92	\$ 218,636.92	\$ -
RECORDER - MICROFILM								
186	510200	Microfilm - Salary	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	Microfilm - Supplies	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	Microfilm - Repairs	0.00	0.00	-	0.00	0.00	-
186	531201	Microfilm - Film Stor	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	Microfilm - Health	0.00	0.00	-	0.00	0.00	-
186	536400	Microfilm - Workmen's	0.00	0.00	-	0.00	0.00	-
186	536700	Microfilm - PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
	Total:		\$ 51,231.68	51,231.68 \$	-	\$ 51,231.68	\$ 51,231.68	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/Decrease	2010 Original Appropriation	2010 Appropriation	Increase/Decrease
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530400	Other Equipment	150,000.00	124,751.84	(25,248.16)	143,509.00	143,509.00	-
194	530601	EMA Transfers Out	33,000.00	34,216.00	1,216.00	34,528.00	34,528.00	-
194	530602	691 Maintenance	85,000.00	85,000.00	-	51,000.00	51,000.00	-
194	530603	691 Loan	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	Public Defender	490,000.00	490,000.00	-	475,000.00	475,000.00	-
194	530605	Cline Courthouse Bond	353,265.00	353,265.00	-	350,965.00	350,965.00	-
194	530606	County School Board	0.00	0.00	-	0.00	0.00	-
194	530607	Courthouse Renovation	67,969.01	67,969.01	-	67,511.38	67,511.38	-
194	530608	Historical Society	0.00	0.00	-	0.00	0.00	-
194	530609	County Planner	83,000.00	93,000.00	10,000.00	83,000.00	83,000.00	-
194	530610	Legal Service - Juvenile	125,000.00	125,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	0.00	0.00	-	0.00	0.00	-
194	530612	Monday Creek	2,000.00	2,000.00	-	2,000.00	4,500.00	2,500.00
194	531100	Capitol Improvement	0.00	46,978.00	46,978.00	0.00	25,000.00	25,000.00
194	531101	Regional Jail	1,167,568.00	1,167,568.00	-	1,059,000.00	1,060,851.29	1,851.29
194	531102	Health Dept. Renovation	0.00	0.00	-	0.00	0.00	-
194	531103	Monitoring Systems	6,000.00	6,000.00	-	6,000.00	6,000.00	-
194	590000	Transfers Out	0.00	0.00	-	0.00	19,630.00	19,630.00
		Total:	\$ 2,671,530.97	\$ 2,704,476.81	\$ 32,945.84	\$ 2,504,242.34	\$ 2,553,223.63	\$ 48,981.29
COMMISSIONERS - BUILDING AND GROUNDS								
195	510200	Salaries Employees	164,800.00	164,800.00	-	154,000.00	154,000.00	-
195	530300	Crt Hse Supplies	55,000.00	55,000.00	-	41,956.95	41,956.95	-
195	530400	Crt Hse Equipment	54,000.00	48,500.00	(5,500.00)	46,853.28	37,713.55	(9,139.73)
195	530600	Crt Hse Contract Re	28,500.00	28,500.00	-	17,387.37	17,387.37	-
195	530700	Travel & Exp	1,000.00	1,000.00	-	1,000.00	1,000.00	-
195	530900	Taxes & Assm	3,500.00	6,500.00	3,000.00	3,500.00	7,000.00	3,500.00
195	531100	Other Expense	10,000.00	7,000.00	(3,000.00)	3,365.91	3,365.91	-
195	531101	Other Exp - Pigeon	0.00	0.00	-	0.00	0.00	-
195	531102	Cleaning Extension	0.00	0.00	-	0.00	0.00	-
195	531103	Bikepath Maintenance	6,000.00	6,000.00	-	4,701.65	4,701.65	-
195	531200	Contract Serv. Cr	378,462.52	359,131.34	(19,331.18)	370,228.70	353,214.32	(17,014.38)
195	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
195	536700	Public Empl Retire	23,072.00	23,072.00	-	21,100.91	21,100.91	-
195	537000	Transfers Out	0.00	48,831.18	48,831.18	0.00	32,013.69	32,013.69
195	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
195	596000	Debt Service - Prin	0.00	0.00	-	0.00	0.00	-
195	596010	Debt Service - Int	0.00	0.00	-	0.00	0.00	-
195	596020	Athens County Firefighters	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 724,334.52	\$ 748,334.52	\$ 24,000.00	\$ 664,094.77	\$ 673,454.35	\$ 9,359.58
210	VITAL STATISTICS		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
COMMISSIONERS - AGRICULTURE								
215	532601	Grant Co Extension	178,000.00	178,000.00	-	162,008.00	162,008.00	-
215	532602	Grant Soil Conservation	97,244.94	97,244.94	-	92,244.94	92,244.94	-
215	532603	Grant Athens Co Fair	5,000.00	5,000.00	-	4,000.00	4,000.00	-
215	532604	Grant Albany Co Fair	3,000.00	3,000.00	-	2,000.00	2,000.00	-
215	532700	Apiary Inspection	4,000.00	4,000.00	-	3,000.00	3,000.00	-
215	532800	Cattle Disease	0.00	0.00	-	0.00	0.00	-
215	536400	Work Comp Agricult	0.00	0.00	-	0.00	0.00	-
		Total:	\$ 287,244.94	\$ 287,244.94	\$ -	\$ 263,252.94	\$ 263,252.94	\$ -
COMMISSIONERS - OTHER HEALTH								
220	531100	TB Contract	0.00	0.00	-	0.00	0.00	-
220	531101	Other Rabies Clinic	0.00	0.00	-	0.00	0.00	-
220	531102	Other Health Mosq	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	Hydrophobia Claim	0.00	0.00	-	0.00	0.00	-
220	533000	Crippled Children	81,967.34	81,967.34	-	82,292.54	82,292.54	-
		Total:	\$ 84,467.34	\$ 84,467.34	\$ -	\$ 84,792.54	\$ 84,792.54	\$ -
VETERANS								
230	510100	Salaries Official	27,820.00	27,820.00	-	28,925.00	28,925.00	-
230	510200	Salaries Employee	80,000.00	80,000.00	-	95,000.00	95,000.00	-
230	520000	Capital Improvement	2,000.00	2,200.00	200.00	2,000.00	2,000.00	-
230	530300	Supplies	3,000.00	3,000.00	-	3,500.00	3,500.00	-
230	530700	Travel & Exp	2,500.00	2,147.42	(352.58)	3,000.00	3,100.00	100.00
230	530701	Relief Travel	64,143.91	64,143.91	-	75,000.00	75,000.00	-
230	530800	RSVP Travel	0.00	14,932.75	14,932.75	20,000.00	20,000.00	-
230	531100	Other Expense	15,000.00	3,067.25	(11,932.75)	3,000.00	2,900.00	(100.00)
230	533200	Relief Allowance	3,000.00	182,000.00	179,000.00	202,039.65	202,039.65	-
230	533300	Indigent Burial	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	536400	Workmen's Comp	0.00	0.00	-	0.00	0.00	-
230	536700	Public Empl Retire	14,000.00	14,000.00	-	14,000.00	14,000.00	-
231	533300	Grave Markers	22,000.00	22,152.58	152.58	25,000.00	25,000.00	-
231	533400	Memorial Day Expense	7,000.00	7,000.00	-	7,000.00	7,000.00	-
		Total:	\$ 250,463.91	\$ 432,463.91	\$ 182,000.00	\$ 488,464.65	\$ 488,464.65	\$ -

Dept	Line Item	Description	2009 Original Appropriation	2009 Appropriation	Increase/ Decrease	2010 Original Appropriation	2010 Appropriation	Increase/ Decrease
COMMISSIONERS - INS PENSIONS								
235	533500	Taxes & Assessments	0.00	0.00	-	0.00	0.00	-
235	533800	Official Bonds	11,000.00	11,000.00	-	11,000.00	11,000.00	-
235	533900	Health Insurance	1,200,849.05	1,200,849.05	-	1,108,599.32	1,119,986.50	11,387.18
235	533901	Life Insurance	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533903	Adjusted Compensation	0.00	0.00	-	0.00	0.00	-
235	533904	AFSCME Package	0.00	0.00	-	0.00	0.00	-
235	533905	Deferred Comp.	0.00	0.00	-	0.00	0.00	-
235	533906	Medicare Employ	58,000.00	58,000.00	-	60,000.00	60,000.00	-
235	536400	Workmens Comp	20,875.93	22,420.80	1,544.87	44,063.59	44,063.59	-
	Total:		\$ 1,298,724.98	1,300,269.85	\$ 1,544.87	\$ 1,231,662.91	\$ 1,243,050.09	\$ 11,387.18
COMMISSIONERS - PUBLIC ASSISTANCE								
236	552600	Grant Public Asst	405,400.00	405,400.00	-	140,400.00	140,400.00	-
236	532601	Grant Child Support	0.00	0.00	-	265,000.00	265,000.00	-
236	533600	Insurance Co Building	283,928.78	283,928.78	-	300,000.00	300,000.00	-
236	533601	Insurance Disaster	0.00	0.00	-	0.00	0.00	-
236	533602	Insurance Deductible	18,000.00	18,000.00	-	18,000.00	18,000.00	-
236	533700	Unemployment	0.00	0.00	-	0.00	0.00	-
236	534000	Unanticipated Emerg	513,000.00	466,022.00	(46,978.00)	513,000.00	485,839.91	(27,160.09)
236	535000	Cash Advances Out	0.00	0.00	-	0.00	1,080.00	1,080.00
236	590000	Transfers Out	0.00	0.00	-	0.00	0.00	-
	Total:		\$ 1,220,328.78	1,173,350.78	\$ (46,978.00)	\$ 1,236,400.00	\$ 1,210,319.91	\$ (26,080.09)
	TOTAL EXPENSES		\$ 13,131,645.23	\$ 13,329,174.26	\$ 197,529.03	\$ 13,029,716.72	\$ 13,149,499.68	\$ 119,782.96