

Dept	Line Item	Description	2010 Original Appropriations	2010 Appropriations	Increase / Decrease	2011 Original Appropriations	2011 Appropriations	Increase / Decrease
<b>COMMISSIONERS</b>								
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	SALARIES EMPLOYEES	100,000.00	100,000.00	-	98,200.00	98,200.00	-
100	510300	SALARY-FISK CORRECT	-	-	-	-	-	-
100	530300	SUPPLIES	9,000.00	9,000.00	-	5,000.00	5,000.00	-
100	530400	EQUIPMENT	-	-	-	-	-	-
100	530500	LEGAL COUNSEL	-	-	-	-	-	-
100	530601	PORT AUTHORITY	-	-	-	-	-	-
100	530603	POSTON RD SANITARY	-	-	-	-	-	-
100	530605	FERNDALE PARK EXPEN	5,000.00	5,000.00	-	3,000.00	3,000.00	-
100	530700	TRAVEL & EXPENSES	10,000.00	10,000.00	-	8,000.00	8,000.00	-
100	530800	ADVERTISING & PRINT	1,000.00	1,000.00	-	800.00	800.00	-
100	530900	PROFESSIONAL SERVIC	31,000.00	31,000.00	-	25,000.00	32,000.00	7,000.00
100	530901	ARCHITECTS	-	-	-	-	-	-
100	530902	COMP SPECIALISTS	4,790.00	4,790.00	-	5,083.00	5,083.00	-
100	530903	DAVID GRIFFITH	8,500.00	8,950.00	450.00	8,950.00	8,950.00	-
100	530904	PRO SERV/CLEMENS NE	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530906	COMMISSIONERS, POST	-	-	-	-	-	-
100	531100	OTHER EXPENSE	83,000.00	83,000.00	-	37,000.00	36,500.00	(500.00)
100	531101	OTHER EXPENSE DUES	12,800.00	12,800.00	-	11,000.00	11,500.00	500.00
100	531102	OTHER EXP MEDICARE	-	-	-	-	-	-
100	531103	HEALTH DEPARTMENT R	-	-	-	-	-	-
100	531104	OTHER EXP-PRBT	-	-	-	-	-	-
100	531105	OTHER EXP-MUNICIPAL	-	-	-	-	-	-
100	531106	OTHER LAW LIBRARY	-	-	-	-	-	-
100	531107	OTHER JUVENILE DETE	-	-	-	-	-	-
100	531108	OTHER PUBLIC DEFEND	-	-	-	-	-	-
100	531109	OTHER EXPENSE-RENT	-	-	-	-	-	-
100	531110	HUMANE OFFICER TRAI	-	-	-	-	-	-
100	531111	HOUSING PRISONERS	25,000.00	25,000.00	-	15,000.00	15,000.00	-
100	531112	OTHER-CH SERV EXEC	-	-	-	-	-	-
100	531113	PUBLIC DEFENDER ST	-	-	-	-	-	-
100	531300	ALLOWANCES	-	-	-	-	-	-
100	533700	UNEMPLOYMENT	-	-	-	-	-	-
100	536400	WORKMENS COMP	-	-	-	-	-	-
100	536700	PUBLIC EMPL RETIRE	37,320.08	37,320.08	-	37,068.08	37,068.08	-
100	537000	TRANSFERS OUT	-	-	-	-	-	-
100	537001	TRANSFERS OUT COUNT	-	-	-	-	-	-
100	540000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	540100	INTEREST	-	-	-	-	-	-
100	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
100	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>501,482.08</b>	<b>501,932.08</b>	<b>450.00</b>	<b>428,173.08</b>	<b>435,173.08</b>	<b>7,000.00</b>

**AUDITOR - GENERAL**

105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	SALARIES EMPLOYEES	187,460.00	187,460.00	-	182,500.00	182,500.00	-
105	530300	SUPPLIES	6,200.00	6,200.00	-	5,000.00	5,000.00	-
105	530600	CONTRACT REPAIRS	-	-	-	-	-	-
105	530700	TRAVEL	4,500.00	4,500.00	-	3,000.00	3,000.00	-
105	530800	ADVERTISING & PRINT	7,000.00	7,000.00	-	6,000.00	6,000.00	-
105	531100	OTHER EXPENSE	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531101	CONVEYANCE FEES REF	-	-	-	-	-	-
105	531200	CONTRACT SERVICE	2,000.00	2,000.00	-	1,000.00	1,000.00	-
105	533700	UNEMPLOYMENT	-	-	-	-	-	-
105	536401	WORKMENS COMP	-	-	-	-	-	-
105	536701	PUBLIC EMP RETIRE	35,819.00	35,819.00	-	35,819.00	35,819.00	-
<b>Totals</b>			<b>323,369.00</b>	<b>323,369.00</b>	<b>-</b>	<b>313,709.00</b>	<b>313,709.00</b>	<b>-</b>

106	510200	SALARIES PERS PROP	-	-	-	-	-	-
106	531100	SUPPLIES	-	-	-	-	-	-
106	533700	UNEMPLOYMENT	-	-	-	-	-	-
106	536400	WORKMENS COMP	-	-	-	-	-	-
106	536700	PUBLIC EMPL RETIRE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TREASURER**

110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	SALARIES EMPLOYEES	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	SALARIES EMPL EXTRA	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	SUPPLIES	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	CONTRACT REPAIRS	250.00	250.00	-	250.00	250.00	-
110	530700	TRAVEL	250.00	250.00	-	250.00	250.00	-
110	530800	ADVERTISING & PRINT	13,000.00	13,000.00	-	13,000.00	13,000.00	-
110	530900	EDUCATION	200.00	200.00	-	200.00	200.00	-
110	531100	OTHER EXPENSE	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	CONTRACT SERVICES	-	-	-	-	-	-
110	533700	UNEMPLOYMENT	-	-	-	-	-	-
110	536400	WORKMENS COMP	-	-	-	-	-	-
110	536700	PUBLIC EMPL RETIRE	15,234.72	15,234.72	-	15,234.72	15,234.72	-
<b>Totals</b>			<b>141,754.16</b>	<b>141,754.16</b>	<b>-</b>	<b>141,754.16</b>	<b>141,754.16</b>	<b>-</b>

<b>PROSECUTING ATTORNEY</b>								
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	SALARIES EMPLOYEES	620,000.00	620,000.00	-	616,000.00	616,000.00	-
115	530300	SUPPLIES	5,000.00	5,000.00	-	4,500.00	4,500.00	-
115	530400	EQUIPMENT	3,000.00	3,000.00	-	2,000.00	2,000.00	-
115	530700	TRAVEL	4,000.00	4,000.00	-	2,200.00	2,200.00	-
115	531100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	ALLOWANCES	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	LIBRARY/RESEARCH	8,000.00	8,000.00	-	4,000.00	4,000.00	-
115	533700	UNEMPLOYMENT	-	-	-	-	-	-
115	534000	P.A. VAP COUNTY MAT	38,948.17	38,948.17	-	38,948.17	-	(38,948.17)
115	536400	WORKMENS COMP	-	-	-	-	-	-
115	536700	PUBLIC EMPL RETIRE	102,998.42	102,998.42	-	102,438.42	102,438.42	-
115	537001	ADVANCES OUT	-	-	-	-	38,948.17	38,948.17
115	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
115	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
115	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>959,658.12</b>	<b>959,658.12</b>	<b>-</b>	<b>947,798.12</b>	<b>947,798.12</b>	<b>-</b>
<b>BOARD OF REVISION</b>								
120	530300	SUPPLIES	500.00	500.00	-	500.00	500.00	-
<b>Totals</b>			<b>500.00</b>	<b>500.00</b>	<b>-</b>	<b>500.00</b>	<b>500.00</b>	<b>-</b>
<b>BUREAU OF INSPECTION</b>								
125	531400	EXAM CO OFFICES	75,000.00	75,000.00	-	70,000.00	70,000.00	-
<b>Totals</b>			<b>75,000.00</b>	<b>75,000.00</b>	<b>-</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>-</b>
<b>AUDITOR - FEES SETTLEMENT</b>								
126	531100	FEES-SETTLEMENT	55,000.00	55,000.00	-	55,000.00	55,000.00	-
126	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>-</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>-</b>
<b>Planning Commission</b>								
130	510200	SALARIES EMPLOYEES	-	-	-	-	-	-
130	531100	OTHER EXPENSE	-	-	-	-	-	-
130	531101	PLANNING/COM ACTION	-	-	-	-	-	-
130	531102	PLANNING/BUCKEYE HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	PLANNING/BUCKEYE/RC	350.00	350.00	-	350.00	350.00	-
130	531104	REGIONAL PLANNING	1,500.00	1,500.00	-	-	-	-
130	531105	REGIONAL PLANN OT	7,000.00	7,000.00	-	-	-	-
130	531106	GROUND WATER STUDIE	-	-	-	-	-	-
<b>Totals</b>			<b>12,938.10</b>	<b>12,938.10</b>	<b>-</b>	<b>4,438.10</b>	<b>4,438.10</b>	<b>-</b>

<b>AUDITOR - DATA PROCESSING</b>								
135	510200	SALARIES EMPLOYEES	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	DATA PROCESSING OVE	-	-	-	-	-	-
135	530300	SUPPLIES	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	EQUIPMENT	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	EQUIPMENT COURTHOUS	-	-	-	-	-	-
135	530600	CONTRACT REPAIRS	-	-	-	-	-	-
135	530700	TRAVEL	-	-	-	-	-	-
135	531100	OTHER EXPENSE	-	-	-	-	-	-
135	531101	CONSULTANTS	500.00	500.00	-	500.00	500.00	-
135	531102	CONTRACTS	33,000.00	33,000.00	-	33,000.00	33,000.00	-
135	533700	UNEMPLOYMENT	-	-	-	-	-	-
135	536400	WORKMENS COMP	-	-	-	-	-	-
135	536700	PUBLIC EMPL RETIRE	4,902.80	4,902.80	-	4,902.80	4,902.80	-
<b>Totals</b>			<b>85,922.80</b>	<b>85,922.80</b>	<b>-</b>	<b>85,922.80</b>	<b>85,922.80</b>	<b>-</b>
<b>COURT OF APPEALS</b>								
140	530300	SUPPLIES	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	EQUIPMENT	6,449.75	6,449.75	-	6,449.75	6,449.75	-
140	530600	CONTRACT REPAIRS	545.00	545.00	-	545.00	545.00	-
140	531100	OTHER EXPENSE	125.00	125.00	-	125.00	125.00	-
140	531101	OTHER EXP LEXIS RES	-	-	-	-	-	-
<b>Totals</b>			<b>8,669.75</b>	<b>8,669.75</b>	<b>-</b>	<b>8,669.75</b>	<b>8,669.75</b>	<b>-</b>
<b>COMMON PLEAS COURT</b>								
145	510100	SALARIES OFFICIAL	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	SALARIES EMPLOYEES	242,890.96	242,890.96	-	243,720.36	256,697.36	12,977.00
145	510201	SALARIES REFEREE	56,650.10	56,650.10	-	56,650.00	56,650.00	-
145	510202	JURY COMM SALARIES	200.00	200.00	-	150.00	150.00	-
145	530300	SUPPLIES	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	ATTORNEY FEES	55,000.00	55,000.00	-	54,150.00	50,150.00	(4,000.00)
145	530600	CONTRACT REPAIRS	6,900.00	6,900.00	-	5,900.00	5,900.00	-
145	530700	TRAVEL	2,200.00	2,200.00	-	2,000.00	2,000.00	-
145	531100	OTHER EXPENSE	9,935.00	9,935.00	-	8,000.00	8,000.00	-
145	531500	FOREIGN JUDGE EXP	1,200.00	1,200.00	-	900.00	900.00	-
145	531600	JURORS FEES	40,000.00	40,000.00	-	39,160.00	39,160.00	-
145	531700	WITNESS FEES	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	TRANSCRIPTS	10,000.00	22,250.00	12,250.00	9,150.00	173.00	(8,977.00)
145	533700	UNEMPLOYMENT	-	-	-	-	-	-
145	536400	WORKMENS COMP	-	-	-	-	-	-
145	536700	PUBLIC EMPL RETIRE	43,347.83	43,347.83	-	46,825.86	46,825.86	-
145	590000	TRANSFERS OUT	-	-	-	-	-	-
<b>Totals</b>			<b>507,423.89</b>	<b>519,673.89</b>	<b>12,250.00</b>	<b>505,706.22</b>	<b>505,706.22</b>	<b>-</b>
<b>LAW LIBRARY</b>								
146	510300	SALARIES LAW LIBRAR	-	-	-	-	-	-
146	531100	OTHER EXPENSE	-	-	-	9,630.00	9,630.00	-
146	533700	UNEMPLOYMENT	-	-	-	-	-	-
146	536400	WORKMENS COMP	-	-	-	-	-	-
146	536700	PUBLIC EMPL RETIRE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>9,630.00</b>	<b>9,630.00</b>	<b>-</b>

**JUVENILE COURT**

150	510200	SALARIES EMPLOYEES	322,184.00	322,184.00	-	330,000.00	330,000.00	-
150	510201	MAGISTRATE SALARIES	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	SUPPLIES	10,000.00	10,000.00	-	5,000.00	5,000.00	-
150	530600	CONTRACT REPAIRS	4,000.00	4,000.00	-	3,500.00	3,500.00	-
150	530700	TRAVEL	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
150	530900	PSYCHOLOGICAL SERVI	-	-	-	-	-	-
150	531100	OTHER EXPENSE	24,551.84	24,551.84	-	22,200.00	22,200.00	-
150	531101	CASA/GAL ESPENSES	-	-	-	-	-	-
150	531102	OTHER JUVENILE DETE	47,000.00	57,000.00	10,000.00	23,000.00	23,000.00	-
150	531500	EXPENSE FOREIGN JUD	-	-	-	-	-	-
150	531600	JURORS FEES	-	-	-	-	-	-
150	531700	WITNESS FEES	400.00	400.00	-	400.00	400.00	-
150	531800	TRANSCRIPTS	-	-	-	-	-	-
150	531900	CHILD SUPPORT	-	-	-	-	-	-
150	533700	UNEMPLOYMENT	-	-	-	-	-	-
150	536400	WORKMENS COMP	-	-	-	-	-	-
150	536700	PUBLIC EMPL RETIRE	62,660.16	62,660.16	-	57,522.93	57,522.93	-
150	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>534,167.00</b>	<b>544,167.00</b>	<b>10,000.00</b>	<b>504,993.93</b>	<b>504,993.93</b>	<b>-</b>

**PROBATE COURT**

155	510100	SALARIES OFFICIAL	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	SALARIES EMPLOYEES	120,613.00	120,513.00	(100.00)	91,486.00	91,486.00	-
155	510201	SALARIES REFEREE	-	-	-	-	-	-
155	530300	SUPPLIES	7,000.00	7,000.00	-	3,200.00	3,200.00	-
155	530600	CONTRACT REPAIRS	3,000.00	3,000.00	-	800.00	800.00	-
155	530700	TRAVEL	1,500.00	1,500.00	-	500.00	500.00	-
155	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
155	530900	PRBT CRT PSYCHOL SE	-	-	-	-	-	-
155	531100	OTHER EXPENSE	6,000.00	6,000.00	-	5,000.00	5,000.00	-
155	531101	MENTAL HEALTH	50,000.00	40,000.00	(10,000.00)	50,000.00	50,000.00	-
155	531500	EXPENSES FOREIGN	-	-	-	-	-	-
155	531600	JURORS FEES	-	-	-	-	-	-
155	531700	WITNESS FEES	-	100.00	100.00	100.00	100.00	-
155	533700	UNEMPLOYMENT	-	-	-	-	-	-
155	536400	WORKMENS COMP	-	-	-	-	-	-
155	536700	PUBLIC EMPL RETIRE	19,866.88	19,866.88	-	14,376.06	14,376.06	-
<b>Totals</b>			<b>219,180.02</b>	<b>209,180.02</b>	<b>(10,000.00)</b>	<b>176,662.20</b>	<b>176,662.20</b>	<b>-</b>

<b>CLERK OF COURTS</b>								
160	510100	SALARIES OFFICIAL	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	SALARIES EMPLOYEES	100,128.00	100,128.00	-	97,968.00	97,968.00	-
160	510201	CLK CRTS OVERTIME	-	-	-	-	-	-
160	530300	SUPPLIES	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	TRAVEL	-	-	-	-	-	-
160	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
160	531100	OTHER EXPENSE	-	-	-	-	-	-
160	531200	CONTRACT SERVICE	4,300.00	4,300.00	-	4,300.00	4,300.00	-
160	533700	UNEMPLOYMENT	-	-	-	-	-	-
160	536400	WORKMENS COMP	-	-	-	-	-	-
160	536700	PUBLIC EMPL RETIRE	21,467.88	21,467.88	-	21,165.48	21,165.48	-
<b>Totals</b>			<b>184,109.88</b>	<b>184,109.88</b>	<b>-</b>	<b>181,647.48</b>	<b>181,647.48</b>	<b>-</b>
<b>CORONER</b>								
165	510100	SALARIES OFFICIAL	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	SALARIES EMPLOYEES	13,935.00	13,935.00	-	13,935.00	13,935.00	-
165	530300	SUPPLIES	250.00	2,250.00	2,000.00	250.00	250.00	-
165	530700	TRAVEL	10,000.00	8,000.00	(2,000.00)	10,000.00	10,000.00	-
165	531100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
165	531200	CONTRACT SERVICE	43,000.00	43,000.00	-	43,000.00	43,000.00	-
165	533700	UNEMPLOYMENT	-	-	-	-	-	-
165	536400	WORKMENS COMP	-	-	-	-	-	-
165	536700	PUBLIC EMPL RETIRE	7,714.00	7,714.00	-	7,714.00	7,714.00	-
<b>Totals</b>			<b>119,064.00</b>	<b>119,064.00</b>	<b>-</b>	<b>119,064.00</b>	<b>119,064.00</b>	<b>-</b>
<b>MUNICIPAL COURT</b>								
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	-	25,300.00	25,300.00	-
170	510200	SALARIES EMPLOYEES	59,753.70	59,753.70	-	59,753.70	59,753.70	-
170	510201	MUN CRT PART TIME H	-	-	-	-	-	-
170	531100	OTHER EXPENSE	-	-	-	-	-	-
170	531101	ASSIGNED COUNSEL	12,000.00	12,000.00	-	12,000.00	12,000.00	-
170	531600	JURORS FEES	3,000.00	3,000.00	-	3,500.00	3,500.00	-
170	531700	WITNESS FEES	300.00	300.00	-	400.00	400.00	-
170	532000	CRIMINAL PROSECUTIO	49,303.01	49,303.01	-	49,303.01	49,303.01	-
170	536400	WORKMENS COMP	-	-	-	-	-	-
170	536700	PUBLIC EMPL RETIRE	11,907.52	11,907.52	-	12,024.61	12,024.61	-
<b>Totals</b>			<b>161,564.23</b>	<b>161,564.23</b>	<b>-</b>	<b>162,281.32</b>	<b>162,281.32</b>	<b>-</b>

**BOARD OF ELECTIONS**

175	510100	SALARIES OFFICIAL	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	SALARIES EMPLOYEES	220,000.00	220,000.00	-	184,909.67	184,909.67	-
175	510300	SALARIES EMPLOYEES	80,000.00	80,000.00	-	48,526.88	48,526.88	-
175	530300	SUPPLIES	12,000.00	12,000.00	-	12,000.00	12,000.00	-
175	530400	EQUIPMENT	5,000.00	5,000.00	-	6,000.00	6,000.00	-
175	530500	EDUCATION/CONFERENC	-	-	-	-	-	-
175	530600	CONTRACT REPAIRS	500.00	500.00	-	500.00	500.00	-
175	530700	TRAVEL	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	ADVERTISING-PRINTIN	33,000.00	33,000.00	-	30,000.00	30,000.00	-
175	531100	OTHER EXPENSE	2,000.00	2,000.00	-	3,000.00	3,000.00	-
175	531200	CONTRACT SERVICES	60,000.00	60,000.00	-	104,036.53	104,036.53	-
175	531300	POLL WORKERS	84,000.00	84,000.00	-	60,000.00	60,000.00	-
175	533700	UNEMPLOYMENT	-	-	-	-	-	-
175	536400	WORKMENS COMP	-	-	-	-	-	-
175	536700	PUBLIC EMPL RETIRE	45,240.69	45,240.69	-	37,260.69	37,260.69	-
175	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
175	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>569,888.49</b>	<b>569,888.49</b>	<b>-</b>	<b>514,381.57</b>	<b>514,381.57</b>	<b>-</b>

<b>SHERIFF</b>								
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	SALARIES EMPLOYEES	194,876.00	194,876.00	-	194,876.00	194,876.00	-
180	510201	LAW ENFORCEMENT SAL	1,006,287.75	1,006,287.75	-	999,479.00	999,479.00	-
180	510202	SHERIFFS OVERTIME	50,000.00	50,000.00	-	43,000.00	43,000.00	-
180	530300	SUPPLIES	10,000.00	10,000.00	-	10,000.00	10,295.96	295.96
180	530301	SHERIFF GASOLINE	90,000.00	90,000.00	-	100,000.00	100,000.00	-
180	530400	EQUIPMENT	25,000.00	25,000.00	-	24,000.00	32,427.60	8,427.60
180	530600	CONTRACT REPAIRS	1,500.00	7,500.00	6,000.00	7,725.00	7,725.00	-
180	530601	REPAIR VEHICLES	56,000.00	50,000.00	(6,000.00)	50,000.00	50,000.00	-
180	530700	TRAVEL	500.00	500.00	-	500.00	500.00	-
180	530701	PURSUIING PRISONERS	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
180	531100	OTHER EXPENSE	-	-	-	-	-	-
180	531200	CONTRACT SERVICE	30,000.00	30,000.00	-	25,000.00	25,000.00	-
180	531201	SERVICE-MEDICAL	-	-	-	-	-	-
180	531300	ALLOWANCES	34,686.00	34,686.00	-	34,686.00	34,686.00	-
180	531500	CANINE EXP	600.00	600.00	-	1,000.00	1,000.00	-
180	531600	SO DARE EXP	-	10,000.00	10,000.00	10,000.00	10,000.00	-
180	532100	TRAINING SCHOOL	10,000.00	10,000.00	-	10,300.00	10,300.00	-
180	532200	WORK CAMP	-	-	-	-	-	-
180	532300	MARINE PATROL	-	-	-	-	-	-
180	532400	FEES	-	-	-	-	-	-
180	533700	UNEMPLOYMENT	-	-	-	-	-	-
180	534000	COPS FAST - COUNTY	-	-	-	-	-	-
180	534001	OCJS-DVDA COUNTY MA	12,889.22	12,889.22	-	12,889.22	12,889.22	-
180	536400	WORKMENS COMP	-	-	-	-	-	-
180	536700	PUBLIC EMPL RETIRE	27,282.64	27,282.64	-	27,282.64	27,282.64	-
180	536701	PERS 16%	204,487.84	204,487.84	-	201,245.03	201,245.03	-
180	537001	ADVANCES OUT	50,000.00	50,000.00	-	-	-	-
180	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
180	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
180	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>1,878,481.45</b>	<b>1,888,481.45</b>	<b>10,000.00</b>	<b>1,826,354.89</b>	<b>1,835,078.45</b>	<b>8,723.56</b>
<b>RECORDER</b>								
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	SALARIES EMPLOYEES	70,217.00	70,217.00	-	69,700.00	69,700.00	-
185	530300	SUPPLIES	2,500.00	2,500.00	-	2,200.00	2,200.00	-
185	530600	CONTRACT REPAIRS	-	-	-	-	-	-
185	530700	TRAVEL	250.00	250.00	-	550.00	550.00	-
185	531100	OTHER EXPENSE	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531101	OVERPAYMENT REFUND	-	-	-	-	-	-
185	531200	CONTRACT SERVICE	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	FILM STORAGE	-	-	-	-	-	-
185	531202	MICROFILM-HEALTH DE	-	-	-	-	-	-
185	531300	HOUSING TRUST FUND	1,500.00	1,500.00	-	1,500.00	1,500.00	-
185	532500	DOCUMENTS	100.00	100.00	-	100.00	100.00	-
185	533700	UNEMPLOYMENT	-	-	-	-	-	-
185	536400	WORKMENS COMP	-	-	-	-	-	-
185	536700	PUBLIC EMPL RETIRE	16,858.80	16,858.80	-	16,858.80	16,858.80	-
<b>Totals</b>			<b>218,636.92</b>	<b>218,636.92</b>	<b>-</b>	<b>218,119.92</b>	<b>218,119.92</b>	<b>-</b>



<b>RECORDER - MICROFILM</b>								
186	510200	MICROFILM SALARY	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	MICROFILM SUPPLIES	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	MICROFILM REPAIRS	-	-	-	-	-	-
186	531201	MICROFILM FILM STOR	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	MICROFILM HEALTH	-	-	-	-	-	-
186	533700	UNEMPLOYMENT	-	-	-	-	-	-
186	536400	MICROFILM WORKMENS	-	-	-	-	-	-
186	536700	MICROFILM PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
<b>Totals</b>			<b>51,231.68</b>	<b>51,231.68</b>	<b>-</b>	<b>51,231.68</b>	<b>51,231.68</b>	<b>-</b>
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>								
194	530400	OTHER EQUIPMENT	68,509.00	143,509.00	75,000.00	70,000.00	61,276.44	(8,723.56)
194	530601	EMA TRANSFERS OUT	34,528.00	34,528.00	-	34,528.00	34,528.00	-
194	530602	691 MAINTENANCE	51,000.00	51,000.00	-	50,000.00	50,000.00	-
194	530603	691 LOAN	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	PUBLIC DEFENDER	475,000.00	475,000.00	-	440,508.00	440,508.00	-
194	530605	CLINE COURT HOUSE B	350,965.00	350,965.00	-	353,100.00	353,100.00	-
194	530606	COUNTY SCHOOL BOARD	-	-	-	-	-	-
194	530607	COURTHOUSE RENOVATI	67,511.38	67,511.38	-	67,990.38	67,990.38	-
194	530608	HISTORICAL SOCIETY	-	-	-	-	-	-
194	530609	COUNTY PLANNER	83,000.00	83,000.00	-	85,000.00	85,000.00	-
194	530610	LEGAL SERVICE [JUVE	123,000.00	123,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	-	-	-	-	-	-
194	530612	MONDAY/SUNDAY CREEK	2,000.00	4,500.00	2,500.00	2,500.00	2,500.00	-
194	531100	CAPITOL IMPROVEMENT	-	25,000.00	25,000.00	-	-	-
194	531101	REGIONAL JAIL	1,144,000.00	1,060,851.29	(83,148.71)	1,127,000.00	1,127,000.00	-
194	531102	HEALTH DEPT. RENOVA	-	-	-	-	-	-
194	531103	MONITORING SYSTEM E	6,000.00	6,000.00	-	3,000.00	3,000.00	-
194	537001	ADVANCES OUT - DOG	-	-	-	-	-	-
194	590000	TRANSFERS OUT (GL O	-	19,630.00	19,630.00	-	-	-
194	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
194	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>2,514,242.34</b>	<b>2,553,223.63</b>	<b>38,981.29</b>	<b>2,465,355.34</b>	<b>2,456,631.78</b>	<b>(8,723.56)</b>

<b>COMMISSIONERS - BUILDING &amp; GROUNDS</b>								
195	510200	SALARIES EMPLOYEES	154,000.00	154,000.00	-	152,000.00	152,000.00	-
195	530300	CRT HSE SUPPLIES	66,956.95	41,956.95	(25,000.00)	41,956.95	41,956.95	-
195	530400	CRT HSE EQUIPMENT	46,853.28	37,713.55	(9,139.73)	25,000.00	25,000.00	-
195	530600	CRT HSE CONTRACT RE	17,387.37	17,387.37	-	8,000.00	8,000.00	-
195	530700	TRAVEL & EXPENSES	1,000.00	1,000.00	-	-	-	-
195	530900	TAXES & ASSESSMENTS	3,500.00	7,000.00	3,500.00	5,500.00	5,500.00	-
195	531100	OTHER EXPENSE	3,365.91	3,365.91	-	5,500.00	5,500.00	-
195	531101	OTHER EXP-PIGEON CO	-	-	-	-	-	-
195	531102	CLEANING EXTENSION	-	-	-	-	-	-
195	531103	BIKEPATH MAINTENANC	4,701.65	4,701.65	-	5,000.00	5,000.00	-
195	531200	CONTRACT SERVICE CR	420,228.70	353,214.32	(67,014.38)	340,000.00	335,632.49	(4,367.51)
195	533700	UNEMPLOYMENT	-	-	-	-	-	-
195	536400	WORKMENS COMP	-	-	-	-	-	-
195	536700	PUBLIC EMPL RETIRE	21,100.91	21,100.91	-	21,100.91	21,100.91	-
195	537000	TRANSFERS OUT	-	22,654.11	22,654.11	-	4,367.51	4,367.51
195	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
195	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
195	596010	DEBT SERVICES-INTER	-	-	-	-	-	-
195	596020	ATHENS COUNTY FIREF	-	-	-	-	-	-
<b>Totals</b>			<b>739,094.77</b>	<b>664,094.77</b>	<b>(75,000.00)</b>	<b>604,057.86</b>	<b>604,057.86</b>	<b>-</b>
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201	531100	CO PART PUBLIC DEFE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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205	532600	GRANT	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>VITAL STATISTICS</b>								
210	532400	FEES	1,000.00	1,000.00	-	1,000.00	1,000.00	-
<b>Totals</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>
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<b>COMMISSIONERS - AGRICULTURE</b>								
215	532601	GRANT CO EXTENSION	162,008.00	162,008.00	-	105,267.82	105,267.82	-
215	532602	GRANT SOIL CONSERVA	92,244.94	92,244.94	-	62,244.94	62,244.94	-
215	532603	GRANT ATHENS CO FAI	4,000.00	4,000.00	-	1,500.00	1,500.00	-
215	532604	GRANT ALBANY FAIR	2,000.00	2,000.00	-	800.00	800.00	-
215	532700	APIARY INSPECTION	3,000.00	3,000.00	-	4,000.00	4,000.00	-
215	532800	CATTLE DISEASE	-	-	-	-	-	-
215	536400	WORK COMP AGRICULTU	-	-	-	-	-	-
<b>Totals</b>			<b>263,252.94</b>	<b>263,252.94</b>	<b>-</b>	<b>173,812.76</b>	<b>173,812.76</b>	<b>-</b>
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<b>COMMISSIONERS - OTHER HEALTH</b>								
220	531100	T B CONTRACT	-	-	-	-	-	-
220	531101	OTHER RABIES CLINIC	-	-	-	-	-	-
220	531102	OTHER HEALTH MOSQUI	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	HYDROPHOBIA CLAIM	-	-	-	-	-	-
220	533000	CRIPPLED CHILDREN	82,292.54	82,292.54	-	93,111.89	93,111.89	-
<b>Totals</b>			<b>84,792.54</b>	<b>84,792.54</b>	<b>-</b>	<b>95,611.89</b>	<b>95,611.89</b>	<b>-</b>

<b>VETERANS</b>								
230	510100	SALARIES OFFICIAL	28,925.00	28,925.00	-	29,618.00	29,618.00	-
230	510200	SALARIES EMPLOYEES	95,250.00	95,000.00	(250.00)	85,000.00	85,000.00	-
230	520000	CAPITAL IMPROVE	2,000.00	2,000.00	-	2,000.00	2,000.00	-
230	530300	SUPPLIES	3,500.00	3,500.00	-	3,500.00	3,500.00	-
230	530700	TRAVEL & EXPENSES	3,100.00	3,100.00	-	4,000.00	4,000.00	-
230	530701	RELIEF TRAVEL	75,000.00	75,000.00	-	65,000.00	65,000.00	-
230	530800	RSVP TRAVEL	20,000.00	20,000.00	-	20,000.00	20,000.00	-
230	531100	OTHER EXPENSE	2,900.00	2,900.00	-	3,000.00	3,000.00	-
230	533200	RELIEF ALLOWANCE	201,789.65	202,039.65	250.00	223,387.40	223,387.40	-
230	533300	INDIGENT BURIAL	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	533700	UNEMPLOYMENT	-	-	-	-	-	-
230	536400	WORKMENS COMP	-	-	-	-	-	-
230	536700	PUBLIC EMPL RETIRE	14,000.00	14,000.00	-	14,000.00	14,000.00	-
<b>Sub Total</b>			<b>456,464.65</b>	<b>456,464.65</b>	<b>-</b>	<b>459,505.40</b>	<b>459,505.40</b>	<b>-</b>
231	533300	GRAVE MARKERS	25,000.00	25,000.00	-	26,000.00	26,000.00	-
231	533400	MEMORIAL DAY EXPENS	7,000.00	7,000.00	-	7,000.00	7,000.00	-
<b>Sub Total</b>			<b>32,000.00</b>	<b>32,000.00</b>	<b>-</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>-</b>
<b>Total</b>			<b>488,464.65</b>	<b>488,464.65</b>	<b>-</b>	<b>492,505.40</b>	<b>492,505.40</b>	<b>-</b>
<b>COMMISSIONERS - INSURANCE PENSIONS</b>								
235	533500	TAXES & ASSESSMENTS	-	-	-	-	-	-
235	533800	OFFICIAL BONDS	11,000.00	11,000.00	-	6,000.00	6,000.00	-
235	533900	HEALTH INSURANCE	1,108,599.32	1,108,599.32	-	1,150,599.32	1,150,599.32	-
235	533901	LIFE INSURANCE	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533902	HEALTH INSURANCE SH	-	-	-	-	-	-
235	533903	ADJUSTED COMPENSATI	-	-	-	-	-	-
235	533904	AFSCME PACKAGE	-	-	-	-	-	-
235	533905	DEFERRED COMPENSATI	-	-	-	60,000.00	-	(60,000.00)
235	533906	MEDICARE EMPLOY	60,000.00	60,000.00	-	47,522.69	60,000.00	12,477.31
235	536400	WORKMENS COMP	44,063.59	44,063.59	-	-	47,522.69	47,522.69
<b>Totals</b>			<b>1,231,662.91</b>	<b>1,231,662.91</b>	<b>-</b>	<b>1,272,122.01</b>	<b>1,272,122.01</b>	<b>-</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>								
236	532600	GRANT PUBLIC ASST	140,400.00	140,400.00	-	11,684.00	11,684.00	-
236	532601	GRANT CHILD SUPPORT	265,000.00	265,000.00	-	316,000.00	316,000.00	-
236	533600	INSURANCE CO BUILDI	300,000.00	300,000.00	-	275,000.00	275,000.00	-
236	533601	INSURANCE DISASTER	-	-	-	-	-	-
236	533602	INSURANCE DUDUCTIBL	18,000.00	18,000.00	-	12,000.00	12,000.00	-
236	533700	UNEMPLOYMENT	-	-	-	-	-	-
236	534000	UNANTICIPATED EMERG	428,000.00	500,750.00	72,750.00	513,000.00	513,000.00	-
236	535000	CASH ADVANCES OUT	-	-	-	-	-	-
236	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>1,151,400.00</b>	<b>1,224,150.00</b>	<b>72,750.00</b>	<b>1,127,684.00</b>	<b>1,127,684.00</b>	<b>-</b>
<b>Total Expenses</b>			<b>13,081,951.72</b>	<b>13,141,383.01</b>	<b>59,431.29</b>	<b>12,558,187.48</b>	<b>12,565,187.48</b>	<b>7,000.00</b>

Dept	Line Item	Description	2010 Appropriations	2011 Appropriations	% Change	2010 Y-T-D	2011 Y-T-D	% Change	2011 Unexpended
<b>COMMISSIONERS</b>									
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	0.00%	57,659.46	57,659.46	0.00%	108,912.54
100	510200	SALARIES EMPLOYEES	100,000.00	98,200.00	-1.83%	33,962.40	33,906.40	-0.17%	64,293.60
100	510300	SALARY-FISK CORRECT	-	-	0.00%	-	-	0.00%	-
100	530300	SUPPLIES	9,000.00	5,000.00	-80.00%	3,913.15	1,246.72	-213.88%	3,753.28
100	530400	EQUIPMENT	-	-	0.00%	-	-	0.00%	-
100	530500	LEGAL COUNSEL	-	-	0.00%	-	-	0.00%	-
100	530601	PORT AUTHORITY	-	-	0.00%	-	-	0.00%	-
100	530603	POSTON RD SANITARY	-	-	0.00%	-	-	0.00%	-
100	530605	FERNDALE PARK EXPEN	5,000.00	3,000.00	-66.67%	1,318.41	612.84	-115.13%	2,387.16
100	530700	TRAVEL & EXPENSES	10,000.00	8,000.00	-25.00%	3,619.07	3,578.61	-1.13%	4,421.39
100	530800	ADVERTISING & PRINT	1,000.00	800.00	-25.00%	341.00	326.44	-4.46%	473.56
100	530900	PROFESSIONAL SERVIC	31,000.00	32,000.00	3.13%	13,877.15	18,944.47	26.75%	13,055.53
100	530901	ARCHITECTS	-	-	0.00%	-	-	0.00%	-
100	530902	COMP SPECIALISTS	4,790.00	5,083.00	5.76%	-	-	0.00%	5,083.00
100	530903	DAVID GRIFFITH	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	PRO SERV/CLEMENS NE	7,500.00	7,500.00	0.00%	1,460.00	974.80	-49.77%	6,525.20
100	530906	COMMISSIONERS, POST	-	-	0.00%	-	-	0.00%	-
100	531100	OTHER EXPENSE	83,000.00	36,500.00	-127.40%	55,660.33	30,033.50	-85.33%	6,466.50
100	531101	OTHER EXPENSE DUES	12,800.00	11,500.00	-11.30%	9,567.00	11,032.00	13.28%	468.00
100	531102	OTHER EXP MEDICARE	-	-	0.00%	-	-	0.00%	-
100	531103	HEALTH DEPARTMENT R	-	-	0.00%	-	-	0.00%	-
100	531104	OTHER EXP-PRBT	-	-	0.00%	-	-	0.00%	-
100	531105	OTHER EXP-MUNICIPAL	-	-	0.00%	-	-	0.00%	-
100	531106	OTHER LAW LIBRARY	-	-	0.00%	-	-	0.00%	-
100	531107	OTHER JUVENILE DETE	-	-	0.00%	-	-	0.00%	-
100	531108	OTHER PUBLIC DEFEND	-	-	0.00%	-	-	0.00%	-
100	531109	OTHER EXPENSE-RENT	-	-	0.00%	-	-	0.00%	-
100	531110	HUMANE OFFICER TRAI	-	-	0.00%	-	-	0.00%	-
100	531111	HOUSING PRISONERS	25,000.00	15,000.00	-66.67%	315.00	120.00	-162.50%	14,880.00
100	531112	OTHER-CH SERV EXEC	-	-	0.00%	-	-	0.00%	-
100	531113	PUBLIC DEFENDER ST	-	-	0.00%	-	-	0.00%	-
100	531300	ALLOWANCES	-	-	0.00%	-	-	0.00%	-
100	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
100	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
100	536700	PUBLIC EMPL RETIRE	37,320.08	37,068.08	-0.68%	12,849.99	12,821.43	-0.22%	24,246.65
100	537000	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
100	537001	TRANSFERS OUT COUNT	-	-	0.00%	-	-	0.00%	-
100	540000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	540100	INTEREST	-	-	0.00%	-	-	0.00%	-
100	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
100	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>501,932.08</b>	<b>435,173.08</b>	<b>-15.34%</b>	<b>203,492.96</b>	<b>180,206.67</b>	<b>-12.92%</b>	<b>254,966.41</b>

**AUDITOR - GENERAL**

105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	0.00%	23,673.54	23,673.54	0.00%	44,716.46
105	510200	SALARIES EMPLOYEES	187,460.00	182,500.00	-2.72%	60,021.01	61,779.67	2.85%	120,720.33
105	530300	SUPPLIES	6,200.00	5,000.00	-24.00%	514.39	1,095.08	53.03%	3,904.92
105	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
105	530700	TRAVEL	4,500.00	3,000.00	-50.00%	723.58	457.20	-58.26%	2,542.80
105	530800	ADVERTISING & PRINT	7,000.00	6,000.00	-16.67%	2,989.17	1,427.60	-109.38%	4,572.40
105	531100	OTHER EXPENSE	12,000.00	12,000.00	0.00%	1,092.00	1,867.00	41.51%	10,133.00
105	531101	CONVEYANCE FEES REF	-	-	0.00%	-	-	0.00%	-
105	531200	CONTRACT SERVICE	2,000.00	1,000.00	-100.00%	-	-	0.00%	1,000.00
105	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
105	536401	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
105	536701	PUBLIC EMP RETIRE	35,819.00	35,819.00	0.00%	11,665.74	11,956.50	2.43%	23,862.50
<b>Totals</b>			<b>323,369.00</b>	<b>313,709.00</b>	<b>-3.08%</b>	<b>100,679.43</b>	<b>102,256.59</b>	<b>1.54%</b>	<b>211,452.41</b>

106	510200	SALARIES PERS PROP	-	-	0.00%	-	-	0.00%	-
106	531100	SUPPLIES	-	-	0.00%	-	-	0.00%	-
106	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
106	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
106	536700	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

**TREASURER**

110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	0.00%	18,420.27	18,420.27	0.00%	34,793.73
110	510200	SALARIES EMPLOYEES	53,005.44	53,005.44	0.00%	18,348.12	18,348.12	0.00%	34,657.32
110	510201	SALARIES EMPL EXTRA	2,600.00	2,600.00	0.00%	1,485.55	1,224.70	-21.30%	1,375.30
110	530300	SUPPLIES	1,200.00	1,200.00	0.00%	274.57	104.13	-163.68%	1,095.87
110	530600	CONTRACT REPAIRS	250.00	250.00	0.00%	-	250.00	100.00%	-
110	530700	TRAVEL	250.00	250.00	0.00%	152.90	59.00	-159.15%	191.00
110	530800	ADVERTISING & PRINT	13,000.00	13,000.00	0.00%	2,158.62	1,166.79	-85.01%	11,833.21
110	530900	EDUCATION	200.00	200.00	0.00%	150.00	150.00	0.00%	50.00
110	531100	OTHER EXPENSE	2,800.00	2,800.00	0.00%	2,481.41	2,287.56	-8.47%	512.44
110	531200	CONTRACT SERVICES	-	-	0.00%	-	-	0.00%	-
110	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
110	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
110	536700	PUBLIC EMPL RETIRE	15,234.72	15,234.72	0.00%	5,355.55	5,319.01	-0.69%	9,915.71
<b>Totals</b>			<b>141,754.16</b>	<b>141,754.16</b>	<b>0.00%</b>	<b>48,826.99</b>	<b>47,329.58</b>	<b>-3.16%</b>	<b>94,424.58</b>

<b>PROSECUTING ATTORNEY</b>									
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	0.00%	40,050.96	40,050.96	0.00%	75,652.04
115	510200	SALARIES EMPLOYEES	620,000.00	616,000.00	-0.65%	211,258.60	214,487.01	1.51%	401,512.99
115	530300	SUPPLIES	5,000.00	4,500.00	-11.11%	1,957.07	983.91	-98.91%	3,516.09
115	530400	EQUIPMENT	3,000.00	2,000.00	-50.00%	1,839.00	-	0.00%	2,000.00
115	530700	TRAVEL	4,000.00	2,200.00	-81.82%	-	-	0.00%	2,200.00
115	531100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	2,059.91	-	0.00%	3,000.00
115	531300	ALLOWANCES	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	LIBRARY/RESEARCH	8,000.00	4,000.00	-100.00%	3,653.14	420.00	-769.80%	3,580.00
115	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
115	534000	P.A. VAP COUNTY MAT	38,948.17	-	0.00%	38,948.17	-	0.00%	-
115	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
115	536700	PUBLIC EMPL RETIRE	102,998.42	102,438.42	-0.55%	34,994.80	35,635.32	1.80%	66,803.10
115	537001	ADVANCES OUT	-	38,948.17	100.00%	-	38,948.00	100.00%	0.17
115	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
115	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
115	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>959,658.12</b>	<b>947,798.12</b>	<b>-1.25%</b>	<b>393,770.18</b>	<b>389,533.73</b>	<b>-1.09%</b>	<b>558,264.39</b>
<b>BOARD OF REVISION</b>									
120	530300	SUPPLIES	500.00	500.00	0.00%	-	-	0.00%	500.00
<b>Totals</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>500.00</b>
<b>BUREAU OF INSPECTION</b>									
125	531400	EXAM CO OFFICES	75,000.00	70,000.00	-7.14%	25,283.59	23,395.05	-8.07%	46,604.95
<b>Totals</b>			<b>75,000.00</b>	<b>70,000.00</b>	<b>-7.14%</b>	<b>25,283.59</b>	<b>23,395.05</b>	<b>-8.07%</b>	<b>46,604.95</b>
<b>AUDITOR - FEES SETTLEMENT</b>									
126	531100	FEES-SETTLEMENT	55,000.00	55,000.00	0.00%	28,200.65	29,308.20	3.78%	25,691.80
126	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00%</b>	<b>28,200.65</b>	<b>29,308.20</b>	<b>3.78%</b>	<b>25,691.80</b>
<b>COMMISSIONERS</b>									
130	510200	SALARIES EMPLOYEES	-	-	0.00%	-	-	0.00%	-
130	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
130	531101	PLANNING/COM ACTION	-	-	0.00%	-	-	0.00%	-
130	531102	PLANNING/BUCKEYE HV	4,088.10	4,088.10	0.00%	-	-	0.00%	4,088.10
130	531103	PLANNING/BUCKEYE/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	REGIONAL PLANNING	1,500.00	-	0.00%	-	-	0.00%	-
130	531105	REGIONAL PLANN OT	7,000.00	-	0.00%	-	-	0.00%	-
130	531106	GROUND WATER STUDIE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>12,938.10</b>	<b>4,438.10</b>	<b>-191.52%</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00%</b>	<b>4,088.10</b>

**AUDITOR - DATA PROCESSING**

135	510200	SALARIES EMPLOYEES	35,020.00	35,020.00	0.00%	12,122.19	12,122.19	0.00%	22,897.81
135	510201	DATA PROCESSING OVE	-	-	0.00%	-	-	0.00%	-
135	530300	SUPPLIES	9,000.00	9,000.00	0.00%	-	-	0.00%	9,000.00
135	530400	EQUIPMENT	3,500.00	3,500.00	0.00%	247.00	1,268.00	80.52%	2,232.00
135	530401	EQUIPMENT COURTHOUS	-	-	0.00%	-	-	0.00%	-
135	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
135	530700	TRAVEL	-	-	0.00%	-	-	0.00%	-
135	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
135	531101	CONSULTANTS	500.00	500.00	0.00%	-	-	0.00%	500.00
135	531102	CONTRACTS	33,000.00	33,000.00	0.00%	8,316.74	11,978.14	30.57%	21,021.86
135	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
135	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
135	536700	PUBLIC EMPL RETIRE	4,902.80	4,902.80	0.00%	1,697.11	1,697.11	0.00%	3,205.69
<b>Totals</b>			<b>85,922.80</b>	<b>85,922.80</b>	<b>0.00%</b>	<b>22,383.04</b>	<b>27,065.44</b>	<b>17.30%</b>	<b>58,857.36</b>

**COURT OF APPEALS**

140	530300	SUPPLIES	1,550.00	1,550.00	0.00%	102.66	272.71	62.36%	1,277.29
140	530400	EQUIPMENT	6,449.75	6,449.75	0.00%	1,162.08	1,351.00	13.98%	5,098.75
140	530600	CONTRACT REPAIRS	545.00	545.00	0.00%	-	425.00	100.00%	120.00
140	531100	OTHER EXPENSE	125.00	125.00	0.00%	-	-	0.00%	125.00
140	531101	OTHER EXP LEXIS RES	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>8,669.75</b>	<b>8,669.75</b>	<b>0.00%</b>	<b>1,264.74</b>	<b>2,048.71</b>	<b>38.27%</b>	<b>6,621.04</b>

**COMMON PLEAS COURT**

145	510100	SALARIES OFFICIAL	22,600.00	22,600.00	0.00%	7,466.80	7,466.80	0.00%	15,133.20
145	510200	SALARIES EMPLOYEES	242,890.96	256,697.36	5.38%	84,413.70	96,583.74	12.60%	160,113.62
145	510201	SALARIES REFEREE	56,650.10	56,650.00	0.00%	19,609.65	19,609.65	0.00%	37,040.35
145	510202	JURY COMM SALARIES	200.00	150.00	-33.33%	-	-	0.00%	150.00
145	530300	SUPPLIES	15,000.00	15,000.00	0.00%	3,978.63	2,624.29	-51.61%	12,375.71
145	530500	ATTORNEY FEES	55,000.00	50,150.00	-9.67%	24,740.79	13,586.55	-82.10%	36,563.45
145	530600	CONTRACT REPAIRS	6,900.00	5,900.00	-16.95%	1,662.22	1,725.17	3.65%	4,174.83
145	530700	TRAVEL	2,200.00	2,000.00	-10.00%	330.05	245.96	-34.19%	1,754.04
145	531100	OTHER EXPENSE	9,935.00	8,000.00	-24.19%	829.99	675.00	-22.96%	7,325.00
145	531500	FOREIGN JUDGE EXP	1,200.00	900.00	-33.33%	1,117.65	188.14	-494.05%	711.86
145	531600	JURORS FEES	40,000.00	39,160.00	-2.15%	11,575.22	6,308.66	-83.48%	32,851.34
145	531700	WITNESS FEES	1,500.00	1,500.00	0.00%	23.60	213.60	88.95%	1,286.40
145	531800	TRANSCRIPTS	22,250.00	173.00	-12761.27%	14,110.00	-	0.00%	173.00
145	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
145	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
145	536700	PUBLIC EMPL RETIRE	43,347.83	46,825.86	7.43%	16,120.47	16,148.68	0.17%	30,677.18
145	590000	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>519,673.89</b>	<b>505,706.22</b>	<b>-2.76%</b>	<b>185,978.77</b>	<b>165,376.24</b>	<b>-12.46%</b>	<b>340,329.98</b>

**LAW LIBRARY**

146	510300	SALARIES LAW LIBRAR	-	-	0.00%	-	-	0.00%	-
146	531100	OTHER EXPENSE	-	9,630.00	100.00%	-	-	0.00%	9,630.00
146	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
146	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
146	536700	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>9,630.00</b>	<b>100.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>9,630.00</b>

**JUVENILE COURT**

150	510200	SALARIES EMPLOYEES	322,184.00	330,000.00	2.37%	110,960.01	118,060.09	6.01%	211,939.91
150	510201	MAGISTRATE SALARIES	57,371.00	57,371.00	0.00%	19,806.75	19,806.75	0.00%	37,564.25
150	530300	SUPPLIES	10,000.00	5,000.00	-100.00%	2,686.91	2,044.94	-31.39%	2,955.06
150	530600	CONTRACT REPAIRS	4,000.00	3,500.00	-14.29%	2,454.42	1,880.00	-30.55%	1,620.00
150	530700	TRAVEL	6,000.00	6,000.00	0.00%	1,788.88	1,497.21	-19.48%	4,502.79
150	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
150	530900	PSYCHOLOGICAL SERVI	-	-	0.00%	-	-	0.00%	-
150	531100	OTHER EXPENSE	24,551.84	22,200.00	-10.59%	4,688.65	817.92	-473.24%	21,382.08
150	531101	CASA/GAL ESPENSES	-	-	0.00%	-	-	0.00%	-
150	531102	OTHER JUVENILE DETE	57,000.00	23,000.00	-147.83%	-	-	0.00%	23,000.00
150	531500	EXPENSE FOREIGN JUD	-	-	0.00%	-	-	0.00%	-
150	531600	JURORS FEES	-	-	0.00%	-	-	0.00%	-
150	531700	WITNESS FEES	400.00	400.00	0.00%	6.00	18.00	66.67%	382.00
150	531800	TRANSCRIPTS	-	-	0.00%	-	-	0.00%	-
150	531900	CHILD SUPPORT	-	-	0.00%	-	-	0.00%	-
150	533700	UNEMPLOYMENT	-	-	0.00%	(51.00)	-	0.00%	-
150	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
150	536700	PUBLIC EMPL RETIRE	62,660.16	57,522.93	-8.93%	18,834.79	19,868.94	5.20%	37,653.99
150	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-

<b>Totals</b>			<b>544,167.00</b>	<b>504,993.93</b>	<b>-7.76%</b>	<b>161,175.41</b>	<b>163,993.85</b>	<b>1.72%</b>	<b>341,000.08</b>
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**PROBATE COURT**

155	510100	SALARIES OFFICIAL	11,200.14	11,200.14	0.00%	3,733.40	3,733.40	0.00%	7,466.74
155	510200	SALARIES EMPLOYEES	120,513.00	91,486.00	-31.73%	31,668.03	31,668.03	0.00%	59,817.97
155	510201	SALARIES REFEREE	-	-	0.00%	-	-	0.00%	-
155	530300	SUPPLIES	7,000.00	3,200.00	-118.75%	703.07	-	0.00%	3,200.00
155	530600	CONTRACT REPAIRS	3,000.00	800.00	-275.00%	580.00	580.00	0.00%	220.00
155	530700	TRAVEL	1,500.00	500.00	-200.00%	-	-	0.00%	500.00
155	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
155	530900	PRBT CRT PSYCHOL SE	-	-	0.00%	-	-	0.00%	-
155	531100	OTHER EXPENSE	6,000.00	5,000.00	-20.00%	-	-	0.00%	5,000.00
155	531101	MENTAL HEALTH	40,000.00	50,000.00	20.00%	30,800.00	27,040.00	-13.91%	22,960.00
155	531500	EXPENSES FOREIGN	-	-	0.00%	-	-	0.00%	-
155	531600	JURORS FEES	-	-	0.00%	-	-	0.00%	-
155	531700	WITNESS FEES	100.00	100.00	0.00%	6.00	-	0.00%	100.00
155	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
155	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
155	536700	PUBLIC EMPL RETIRE	19,866.88	14,376.06	-38.19%	4,956.20	4,956.20	0.00%	9,419.86

<b>Totals</b>			<b>209,180.02</b>	<b>176,662.20</b>	<b>-18.41%</b>	<b>72,446.70</b>	<b>67,977.63</b>	<b>-6.57%</b>	<b>108,684.57</b>
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<b>CLERK OF COURTS</b>									
160	510100	SALARIES OFFICIAL	53,214.00	53,214.00	0.00%	18,420.27	18,420.27	0.00%	34,793.73
160	510200	SALARIES EMPLOYEES	100,128.00	97,968.00	-2.20%	33,912.00	33,912.00	0.00%	64,056.00
160	510201	CLK CRTS OVERTIME	-	-	0.00%	-	-	0.00%	-
160	530300	SUPPLIES	5,000.00	5,000.00	0.00%	4,901.81	3,383.00	-44.90%	1,617.00
160	530700	TRAVEL	-	-	0.00%	-	-	0.00%	-
160	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
160	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
160	531200	CONTRACT SERVICE	4,300.00	4,300.00	0.00%	2,321.00	4,095.13	43.32%	204.87
160	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
160	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
160	536700	PUBLIC EMPL RETIRE	21,467.88	21,165.48	-1.43%	7,326.49	7,326.49	0.00%	13,838.99
<b>Totals</b>			<b>184,109.88</b>	<b>181,647.48</b>	<b>-1.36%</b>	<b>66,881.57</b>	<b>67,136.89</b>	<b>0.38%</b>	<b>114,510.59</b>
<b>CORONER</b>									
165	510100	SALARIES OFFICIAL	41,165.00	41,165.00	0.00%	14,249.41	14,249.41	0.00%	26,915.59
165	510200	SALARIES EMPLOYEES	13,935.00	13,935.00	0.00%	5,903.28	5,903.28	0.00%	8,031.72
165	530300	SUPPLIES	2,250.00	250.00	-800.00%	36.07	108.84	66.86%	141.16
165	530700	TRAVEL	8,000.00	10,000.00	20.00%	249.80	214.71	-16.34%	9,785.29
165	531100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	-	-	0.00%	3,000.00
165	531200	CONTRACT SERVICE	43,000.00	43,000.00	0.00%	10,687.00	12,917.00	17.26%	30,083.00
165	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
165	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
165	536700	PUBLIC EMPL RETIRE	7,714.00	7,714.00	0.00%	2,834.08	2,821.40	-0.45%	4,892.60
<b>Totals</b>			<b>119,064.00</b>	<b>119,064.00</b>	<b>0.00%</b>	<b>33,959.64</b>	<b>36,214.64</b>	<b>6.23%</b>	<b>82,849.36</b>
<b>MUNICIPAL COURT</b>									
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	0.00%	8,433.28	8,433.28	0.00%	16,866.72
170	510200	SALARIES EMPLOYEES	59,753.70	59,753.70	0.00%	22,146.38	20,835.98	-6.29%	38,917.72
170	510201	MUN CRT PART TIME H	-	-	0.00%	-	-	0.00%	-
170	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
170	531101	ASSIGNED COUNSEL	12,000.00	12,000.00	0.00%	4,877.45	772.00	-531.79%	11,228.00
170	531600	JURORS FEES	3,000.00	3,500.00	14.29%	1,490.00	830.00	-79.52%	2,670.00
170	531700	WITNESS FEES	300.00	400.00	25.00%	256.80	14.80	-1635.14%	385.20
170	532000	CRIMINAL PROSECUTIO	49,303.01	49,303.01	0.00%	12,325.75	24,651.50	50.00%	24,651.51
170	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
170	536700	PUBLIC EMPL RETIRE	11,907.52	12,024.61	0.97%	4,455.28	3,951.12	-12.76%	8,073.49
<b>Totals</b>			<b>161,564.23</b>	<b>162,281.32</b>	<b>0.44%</b>	<b>53,984.94</b>	<b>59,488.68</b>	<b>9.25%</b>	<b>102,792.64</b>

**BOARD OF ELECTIONS**

175	510100	SALARIES OFFICIAL	23,147.80	23,147.80	0.00%	7,974.36	7,382.61	-8.02%	15,765.19
175	510200	SALARIES EMPLOYEES	220,000.00	184,909.67	-18.98%	57,457.48	54,330.65	-5.76%	130,579.02
175	510300	SALARIES EMPLOYEES	80,000.00	48,526.88	-64.86%	12,038.32	11,362.27	-5.95%	37,164.61
175	530300	SUPPLIES	12,000.00	12,000.00	0.00%	1,305.51	1,565.64	16.61%	10,434.36
175	530400	EQUIPMENT	5,000.00	6,000.00	16.67%	945.80	65.25	-1349.50%	5,934.75
175	530500	EDUCATION/CONFERENC	-	-	0.00%	-	-	0.00%	-
175	530600	CONTRACT REPAIRS	500.00	500.00	0.00%	426.00	-	0.00%	500.00
175	530700	TRAVEL	5,000.00	5,000.00	0.00%	369.73	730.32	49.37%	4,269.68
175	530800	ADVERTISING-PRINTIN	33,000.00	30,000.00	-10.00%	644.80	644.80	0.00%	29,355.20
175	531100	OTHER EXPENSE	2,000.00	3,000.00	33.33%	99.90	314.35	68.22%	2,685.65
175	531200	CONTRACT SERVICES	60,000.00	104,036.53	42.33%	28,597.57	55,935.15	48.87%	48,101.38
175	531300	POLL WORKERS	84,000.00	60,000.00	-40.00%	173.25	-	0.00%	60,000.00
175	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
175	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
175	536700	PUBLIC EMPL RETIRE	45,240.69	37,260.69	-21.42%	10,631.08	10,512.83	-1.12%	26,747.86
175	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
175	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>569,888.49</b>	<b>514,381.57</b>	<b>-10.79%</b>	<b>120,663.80</b>	<b>142,843.87</b>	<b>15.53%</b>	<b>371,537.70</b>

<b>SHERIFF</b>									
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	0.00%	24,013.45	24,013.35	0.00%	45,358.65
180	510200	SALARIES EMPLOYEES	194,876.00	194,876.00	0.00%	84,228.86	73,489.20	-14.61%	121,386.80
180	510201	LAW ENFORCEMENT SAL	1,006,287.75	999,479.00	-0.68%	337,486.86	340,904.59	1.00%	658,574.41
180	510202	SHERIFFS OVERTIME	50,000.00	43,000.00	-16.28%	13,470.15	10,018.43	-34.45%	32,981.57
180	530300	SUPPLIES	10,000.00	10,295.96	2.87%	2,962.27	1,913.46	-54.81%	8,382.50
180	530301	SHERIFF GASOLINE	90,000.00	100,000.00	10.00%	28,049.39	47,806.39	41.33%	52,193.61
180	530400	EQUIPMENT	25,000.00	32,427.60	22.91%	9,906.75	12,372.19	19.93%	20,055.41
180	530600	CONTRACT REPAIRS	7,500.00	7,725.00	2.91%	557.91	2,210.32	74.76%	5,514.68
180	530601	REPAIR VEHICLES	50,000.00	50,000.00	0.00%	23,809.13	16,720.79	-42.39%	33,279.21
180	530700	TRAVEL	500.00	500.00	0.00%	75.27	20.19	-272.81%	479.81
180	530701	PURSuing PRISONERS	5,000.00	5,000.00	0.00%	1,325.00	3,014.00	56.04%	1,986.00
180	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
180	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
180	531200	CONTRACT SERVICE	30,000.00	25,000.00	-20.00%	7,718.56	7,402.91	-4.26%	17,597.09
180	531201	SERVICE-MEDICAL	-	-	0.00%	-	-	0.00%	-
180	531300	ALLOWANCES	34,686.00	34,686.00	0.00%	34,686.00	34,686.00	0.00%	-
180	531500	CANINE EXP	600.00	1,000.00	40.00%	-	241.15	100.00%	758.85
180	531600	SO DARE EXP	10,000.00	10,000.00	0.00%	10,000.00	-	0.00%	10,000.00
180	532100	TRAINING SCHOOL	10,000.00	10,300.00	2.91%	1,442.24	333.09	-332.99%	9,966.91
180	532200	WORK CAMP	-	-	0.00%	-	-	0.00%	-
180	532300	MARINE PATROL	-	-	0.00%	-	-	0.00%	-
180	532400	FEES	-	-	0.00%	-	-	0.00%	-
180	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
180	534000	COPS FAST - COUNTY	-	-	0.00%	-	-	0.00%	-
180	534001	OCJS-DVDA COUNTY MA	12,889.22	12,889.22	0.00%	12,889.22	12,889.22	0.00%	-
180	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
180	536700	PUBLIC EMPL RETIRE	27,282.64	27,282.64	0.00%	9,975.14	10,292.39	3.08%	16,990.25
180	536701	PERS 16%	204,487.84	201,245.03	-1.61%	67,961.19	71,382.26	4.79%	129,862.77
180	537001	ADVANCES OUT	50,000.00	-	0.00%	50,000.00	-	0.00%	-
180	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
180	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
180	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>1,888,481.45</b>	<b>1,835,078.45</b>	<b>-2.91%</b>	<b>720,557.39</b>	<b>669,709.93</b>	<b>-7.59%</b>	<b>1,165,368.52</b>
<b>RECORDER</b>									
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	0.00%	17,378.04	17,378.04	0.00%	32,824.96
185	510200	SALARIES EMPLOYEES	70,217.00	69,700.00	-0.74%	24,122.70	24,122.70	0.00%	45,577.30
185	530300	SUPPLIES	2,500.00	2,200.00	-13.64%	946.08	225.81	-318.97%	1,974.19
185	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
185	530700	TRAVEL	250.00	550.00	54.55%	90.00	76.50	-17.65%	473.50
185	531100	OTHER EXPENSE	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531101	OVERPAYMENT REFUND	-	-	0.00%	-	-	0.00%	-
185	531200	CONTRACT SERVICE	75,000.00	75,000.00	0.00%	16,864.41	24,894.94	32.26%	50,105.06
185	531201	FILM STORAGE	-	-	0.00%	-	-	0.00%	-
185	531202	MICROFILM-HEALTH DE	-	-	0.00%	-	-	0.00%	-
185	531300	HOUSING TRUST FUND	1,500.00	1,500.00	0.00%	-	-	0.00%	1,500.00
185	532500	DOCUMENTS	100.00	100.00	0.00%	35.81	-	0.00%	100.00
185	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
185	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
185	536700	PUBLIC EMPL RETIRE	16,858.80	16,858.80	0.00%	5,810.13	5,810.13	0.00%	11,048.67
<b>Totals</b>			<b>218,636.92</b>	<b>218,119.92</b>	<b>-0.24%</b>	<b>67,255.29</b>	<b>74,516.24</b>	<b>9.74%</b>	<b>143,603.68</b>

**RECORDER - MICROFILM**

186	510200	MICROFILM SALARY	39,238.31	39,238.31	0.00%	13,538.70	13,538.70	0.00%	25,699.61
186	530300	MICROFILM SUPPLIES	1,000.00	1,000.00	0.00%	343.57	7.13	-4718.65%	992.87
186	530600	MICROFILM REPAIRS	-	-	0.00%	-	-	0.00%	-
186	531201	MICROFILM FILM STOR	5,500.00	5,500.00	0.00%	-	91.30	100.00%	5,408.70
186	531202	MICROFILM HEALTH	-	-	0.00%	-	-	0.00%	-
186	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
186	536400	MICROFILM WORKMENS	-	-	0.00%	-	-	0.00%	-
186	536700	MICROFILM PERS	5,493.37	5,493.37	0.00%	1,895.41	1,895.41	0.00%	3,597.96
<b>Totals</b>			<b>51,231.68</b>	<b>51,231.68</b>	<b>0.00%</b>	<b>15,777.68</b>	<b>15,532.54</b>	<b>-1.58%</b>	<b>35,699.14</b>

**COMMISSIONERS - CAPITAL IMPROVEMENTS**

194	530400	OTHER EQUIPMENT	143,509.00	61,276.44	-134.20%	-	436.07	100.00%	60,840.37
194	530601	EMA TRANSFERS OUT	34,528.00	34,528.00	0.00%	34,528.00	34,528.00	0.00%	-
194	530602	691 MAINTENANCE	51,000.00	50,000.00	-2.00%	35,749.90	29,943.23	-19.39%	20,056.77
194	530603	691 LOAN	108,728.96	108,728.96	0.00%	-	-	0.00%	108,728.96
194	530604	PUBLIC DEFENDER	475,000.00	440,508.00	-7.83%	220,298.00	220,254.00	-0.02%	220,254.00
194	530605	CLINE COURT HOUSE B	350,965.00	353,100.00	0.60%	-	-	0.00%	353,100.00
194	530606	COUNTY SCHOOL BOARD	-	-	0.00%	-	-	0.00%	-
194	530607	COURTHOUSE RENOVATI	67,511.38	67,990.38	0.70%	51,625.38	52,886.00	2.38%	15,104.38
194	530608	HISTORICAL SOCIETY	-	-	0.00%	-	-	0.00%	-
194	530609	COUNTY PLANNER	83,000.00	85,000.00	2.35%	40,000.00	42,000.00	4.76%	43,000.00
194	530610	LEGAL SERVICE [JUVE	123,000.00	123,000.00	0.00%	41,565.13	51,225.73	18.86%	71,774.27
194	530611	GIS	-	-	0.00%	-	-	0.00%	-
194	530612	MONDAY/SUNDAY CREEK	4,500.00	2,500.00	-80.00%	-	-	0.00%	2,500.00
194	531100	CAPITOL IMPROVEMENT	25,000.00	-	0.00%	7,537.99	-	0.00%	-
194	531101	REGIONAL JAIL	1,060,851.29	1,127,000.00	5.87%	661,773.12	713,261.29	7.22%	413,738.71
194	531102	HEALTH DEPT. RENOVA	-	-	0.00%	-	-	0.00%	-
194	531103	MONITORING SYSTEM E	6,000.00	3,000.00	-100.00%	927.01	1,399.02	33.74%	1,600.98
194	537001	ADVANCES OUT - DOG	-	-	0.00%	-	-	0.00%	-
194	590000	TRANSFERS OUT (GL O	19,630.00	-	0.00%	19,630.00	-	0.00%	-
194	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
194	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>2,553,223.63</b>	<b>2,456,631.78</b>	<b>-3.93%</b>	<b>1,113,634.53</b>	<b>1,145,933.34</b>	<b>2.82%</b>	<b>1,310,698.44</b>

**COMMISSIONERS - BUILDING & GROUNDS**

195	510200	SALARIES EMPLOYEES	154,000.00	152,000.00	-1.32%	53,325.31	52,562.82	-1.45%	99,437.18
195	530300	CRT HSE SUPPLIES	41,956.95	41,956.95	0.00%	16,457.78	18,923.98	13.03%	23,032.97
195	530400	CRT HSE EQUIPMENT	37,713.55	25,000.00	-50.85%	1,666.96	2,917.37	42.86%	22,082.63
195	530600	CRT HSE CONTRACT RE	17,387.37	8,000.00	-117.34%	4,867.21	-	0.00%	8,000.00
195	530700	TRAVEL & EXPENSES	1,000.00	-	0.00%	-	-	0.00%	-
195	530900	TAXES & ASSESSMENTS	7,000.00	5,500.00	-27.27%	5,506.66	5,423.98	-1.52%	76.02
195	531100	OTHER EXPENSE	3,365.91	5,500.00	38.80%	1,151.40	14.99	-7581.12%	5,485.01
195	531101	OTHER EXP-PIGEON CO	-	-	0.00%	-	-	0.00%	-
195	531102	CLEANING EXTENSION	-	-	0.00%	-	-	0.00%	-
195	531103	BIKEPATH MAINTENANC	4,701.65	5,000.00	5.97%	1,315.54	2,209.87	40.47%	2,790.13
195	531200	CONTRACT SERVICE CR	353,214.32	335,632.49	-5.24%	153,904.22	160,037.91	3.83%	175,594.58
195	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
195	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
195	536700	PUBLIC EMPL RETIRE	21,100.91	21,100.91	0.00%	-	7,358.82	100.00%	13,742.09
195	537000	TRANSFERS OUT	22,654.11	4,367.51	-418.70%	7,465.56	4,367.51	-70.93%	-
195	590000	TRANSFERS OUT (GL O	-	-	0.00%	22,654.11	-	0.00%	-
195	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
195	596010	DEBT SERVICES-INTER	-	-	0.00%	-	-	0.00%	-
195	596020	ATHENS COUNTY FIREF	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>664,094.77</b>	<b>604,057.86</b>	<b>-9.94%</b>	<b>268,314.75</b>	<b>253,817.25</b>	<b>-5.71%</b>	<b>350,240.61</b>

201	531100	CO PART PUBLIC DEFE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

205	532600	GRANT	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

**VITAL STATISTICS**

210	532400	FEES	1,000.00	1,000.00	0.00%	-	868.80	100.00%	131.20
<b>Totals</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>	<b>-</b>	<b>868.80</b>	<b>100.00%</b>	<b>131.20</b>

**COMMISSIONERS - AGRICULTURE**

215	532601	GRANT CO EXTENSION	162,008.00	105,267.82	-53.90%	40,502.00	26,316.95	-53.90%	78,950.87
215	532602	GRANT SOIL CONSERVA	92,244.94	62,244.94	-48.20%	92,244.94	62,244.94	-48.20%	-
215	532603	GRANT ATHENS CO FAI	4,000.00	1,500.00	-166.67%	-	1,500.00	100.00%	-
215	532604	GRANT ALBANY FAIR	2,000.00	800.00	-150.00%	-	-	0.00%	800.00
215	532700	APIARY INSPECTION	3,000.00	4,000.00	25.00%	-	-	0.00%	4,000.00
215	532800	CATTLE DISEASE	-	-	0.00%	-	-	0.00%	-
215	536400	WORK COMP AGRICULTU	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>263,252.94</b>	<b>173,812.76</b>	<b>-51.46%</b>	<b>132,746.94</b>	<b>90,061.89</b>	<b>-47.40%</b>	<b>83,750.87</b>

**COMMISSIONERS - OTHER HEALTH**

220	531100	T B CONTRACT	-	-	0.00%	-	-	0.00%	-
220	531101	OTHER RABIES CLINIC	-	-	0.00%	-	-	0.00%	-
220	531102	OTHER HEALTH MOSQUI	2,500.00	2,500.00	0.00%	-	-	0.00%	2,500.00
220	532900	HYDROPHOBIA CLAIM	-	-	0.00%	-	-	0.00%	-
220	533000	CRIPPLED CHILDREN	82,292.54	93,111.89	11.62%	25,319.28	45,787.51	44.70%	47,324.38
<b>Totals</b>			<b>84,792.54</b>	<b>95,611.89</b>	<b>11.32%</b>	<b>25,319.28</b>	<b>45,787.51</b>	<b>44.70%</b>	<b>49,824.38</b>

<b>VETERANS</b>									
230	510100	SALARIES OFFICIAL	28,925.00	29,618.00	2.34%	10,317.88	10,500.00	1.73%	19,118.00
230	510200	SALARIES EMPLOYEES	95,000.00	85,000.00	-11.76%	28,108.41	21,588.83	-30.20%	63,411.17
230	520000	CAPITAL IMPROVE	2,000.00	2,000.00	0.00%	894.39	-	0.00%	2,000.00
230	530300	SUPPLIES	3,500.00	3,500.00	0.00%	568.26	1,191.01	52.29%	2,308.99
230	530700	TRAVEL & EXPENSES	3,100.00	4,000.00	22.50%	1,860.01	2,285.30	18.61%	1,714.70
230	530701	RELIEF TRAVEL	75,000.00	65,000.00	-15.38%	5,880.04	11,405.62	48.45%	53,594.38
230	530800	RSVP TRAVEL	20,000.00	20,000.00	0.00%	1,995.75	7,176.75	72.19%	12,823.25
230	531100	OTHER EXPENSE	2,900.00	3,000.00	3.33%	732.79	498.00	-47.15%	2,502.00
230	533200	RELIEF ALLOWANCE	202,039.65	223,387.40	9.56%	66,171.80	165,964.78	60.13%	57,422.62
230	533300	INDIGENT BURIAL	10,000.00	10,000.00	0.00%	-	-	0.00%	10,000.00
230	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
230	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
230	536700	PUBLIC EMPL RETIRE	14,000.00	14,000.00	0.00%	5,375.00	4,547.71	-18.19%	9,452.29
<b>Sub Total</b>			<b>456,464.65</b>	<b>459,505.40</b>	<b>0.66%</b>	<b>121,904.33</b>	<b>225,158.00</b>	<b>45.86%</b>	<b>234,347.40</b>
231	533300	GRAVE MARKERS	25,000.00	26,000.00	3.85%	-	9,569.62	100.00%	16,430.38
231	533400	MEMORIAL DAY EXPENS	7,000.00	7,000.00	0.00%	500.00	1,000.00	50.00%	6,000.00
<b>Sub Total</b>			<b>32,000.00</b>	<b>33,000.00</b>	<b>3.03%</b>	<b>500.00</b>	<b>10,569.62</b>	<b>95.27%</b>	<b>22,430.38</b>
<b>Total</b>			<b>488,464.65</b>	<b>492,505.40</b>	<b>0.82%</b>	<b>122,404.33</b>	<b>235,727.62</b>	<b>48.07%</b>	<b>256,777.78</b>
<b>COMMISSIONERS - INSURANCE PENSIONS</b>									
235	533500	TAXES & ASSESSMENTS	-	-	0.00%	-	-	0.00%	-
235	533800	OFFICIAL BONDS	11,000.00	6,000.00	-83.33%	860.00	785.00	-9.55%	5,215.00
235	533900	HEALTH INSURANCE	1,108,599.32	1,150,599.32	3.65%	432,351.40	449,263.42	3.76%	701,335.90
235	533901	LIFE INSURANCE	8,000.00	8,000.00	0.00%	1,844.80	1,863.58	1.01%	6,136.42
235	533902	HEALTH INSURANCE SH	-	-	0.00%	-	-	0.00%	-
235	533903	ADJUSTED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	533904	AFSCME PACKAGE	-	-	0.00%	-	-	0.00%	-
235	533905	DEFERRED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	533906	MEDICARE EMPLOY	60,000.00	60,000.00	0.00%	19,935.53	20,258.66	1.60%	39,741.34
235	536400	WORKMENS COMP	44,063.59	47,522.69	7.28%	23,045.90	47,522.69	51.51%	-
<b>Totals</b>			<b>1,231,662.91</b>	<b>1,272,122.01</b>	<b>3.18%</b>	<b>478,037.63</b>	<b>519,693.35</b>	<b>8.02%</b>	<b>752,428.66</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>									
236	532600	GRANT PUBLIC ASST	140,400.00	11,684.00	-1101.64%	140,400.00	11,684.00	-1101.64%	-
236	532601	GRANT CHILD SUPPORT	265,000.00	316,000.00	16.14%	265,000.00	316,000.00	16.14%	-
236	533600	INSURANCE CO BUILDI	300,000.00	275,000.00	-9.09%	261,674.00	250,266.00	-4.56%	24,734.00
236	533601	INSURANCE DISASTER	-	-	0.00%	-	-	0.00%	-
236	533602	INSURANCE DUDUCTIBL	18,000.00	12,000.00	-50.00%	-	3,500.00	100.00%	8,500.00
236	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
236	534000	UNANTICIPATED EMERG	500,750.00	513,000.00	2.39%	-	20,300.00	100.00%	492,700.00
236	535000	CASH ADVANCES OUT	-	-	0.00%	-	-	0.00%	-
236	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>1,224,150.00</b>	<b>1,127,684.00</b>	<b>-8.55%</b>	<b>667,074.00</b>	<b>601,750.00</b>	<b>-10.86%</b>	<b>525,934.00</b>
<b>Total Expenses</b>			<b>13,141,383.01</b>	<b>12,565,187.48</b>	<b>-5.00%</b>	<b>5,130,464.23</b>	<b>5,157,924.24</b>	<b>1.00%</b>	<b>7,407,263.24</b>

Fund	Description	Y-T-D	Y-T-D	% Change	2010	2010	2011	2011
		2010	2011		Certified	% Rec'd	Certified	% Rec'd
400100	GENERAL TAX	1,089,131.49	1,093,885.80	0.43%	1,815,000.00	-39.99%	1,819,747.00	-39.89%
400101	HOMESTEAD & ROLLBACK	-	-	0.00%	220,581.00	-100.00%	220,892.00	-100.00%
400102	PUBLIC UTILITY REIMBURSEMENT	10,201.50	10,201.50	0.00%	24,903.00	-59.04%	20,403.00	-50.00%
400200	TANGIBLE TAX, PERSONAL PROP	-	-	0.00%	3,219.00	-100.00%	-	0.00%
400201	PERSONAL PROPERTY REIMBURSEMENT	-	-	0.00%	90,806.00	-100.00%	83,746.00	-100.00%
400300	CLASSIFIED TAX	-	-	0.00%	-	0.00%	-	0.00%
400400	TRAILER TAX	23,461.45	24,450.72	4.05%	32,500.00	-27.81%	32,500.00	-24.77%
400500	PERMISSIVE TAX	1,766,145.59	1,801,383.23	1.96%	4,900,000.00	-63.96%	5,175,000.00	-65.19%
400600	LOCAL GOVERNMENT	330,154.85	346,704.52	4.77%	852,859.00	-61.29%	658,453.75	-47.35%
400700	INVESTMENT-TREAS / INTEREST	179,789.46	134,294.82	-33.88%	600,000.00	-70.04%	410,000.00	-67.25%
400701	TREAS CAPITAL GAINS	-	-	0.00%	-	0.00%	-	0.00%
400800	INVESTMENT-OTHER / INTEREST	298.14	164.29	-81.47%	1,000.00	-70.19%	900.00	-81.75%
400900	FEES AUDITOR / TRANSFER	107,116.29	105,681.93	-1.36%	210,000.00	-48.99%	210,000.00	-49.68%
400901	CONVEYANCE TAX	126,744.80	68,056.40	-86.23%	300,000.00	-57.75%	325,000.00	-79.06%
400902	SALES & COPIES	326.95	75.00	-335.93%	1,000.00	-67.31%	1,000.00	-92.50%
400903	MOBILE HOME CONVEYANCE FEE	936.60	1,200.00	21.95%	3,500.00	-73.24%	4,000.00	-70.00%
400904	MOBILE HOME TRANSFER FEES	36.50	61.50	40.65%	100.00	-63.50%	150.00	-59.00%
400905	TRANSFER FEE	348.00	512.00	32.03%	1,200.00	-71.00%	1,200.00	-57.33%
401000	FEES RECORDER	50,688.45	43,229.00	-17.26%	150,000.00	-66.21%	160,000.00	-72.98%
401001	FEES MICROFILM	958.10	690.00	-38.86%	100.00	858.10%	1,000.00	-31.00%
401002	HOUSING TRUST FUND FEES	596.54	858.52	30.52%	1,000.00	-40.35%	1,500.00	-42.77%
401100	FEES CLK CRTS	102,348.95	104,698.60	2.24%	265,000.00	-61.38%	300,000.00	-65.10%
401200	FEES TREASURER	110,723.86	191,833.52	42.28%	220,000.00	-49.67%	220,000.00	-12.80%
401300	FEES PRBT CRT	17,264.55	19,264.31	10.38%	45,000.00	-61.63%	50,000.00	-61.47%
401400	FEES JUV CT /DRUG SCR&MON , BOND	3,575.00	553.00	-546.47%	10,000.00	-64.25%	10,000.00	-94.47%
401401	RESTITUTION-JUVE CRT	-	-	0.00%	-	0.00%	-	0.00%
401402	JUVENILE LAW LIBRARY	889.89	-	0.00%	-	0.00%	1,244.58	-100.00%
401500	FEES SHERIFF	24,644.63	29,313.03	15.93%	65,000.00	-62.09%	65,000.00	-54.90%
401501	RESTITUTION-REGIONAL JAIL	3,450.00	4,887.11	29.41%	-	0.00%	-	0.00%
401502	SHERIFF CANINE ACCT	-	-	0.00%	-	0.00%	-	0.00%
401503	SHERIFF DARE ACCT	-	-	0.00%	-	0.00%	-	0.00%
401600	FEES BRD ELECTIONS	504.60	2,067.20	75.59%	2,000.00	-74.77%	2,000.00	3.36%
401700	FEES PROS ATTY	-	-	0.00%	-	0.00%	-	0.00%
401701	FEES 5% PERM MV	4,141.93	4,033.48	-2.69%	12,000.00	-65.48%	12,000.00	-66.39%
401702	FEES 5% HOTEL LODGING	2,643.19	5,868.06	54.96%	12,000.00	-77.97%	14,000.00	-58.09%
401703	CONTRACT FEES BRD OF COMMISSIONERS	-	-	0.00%	-	0.00%	-	0.00%
401800	LICENSE-VENDOR	950.00	700.00	-35.71%	2,000.00	-52.50%	2,000.00	-65.00%
401900	LICENSE-PRIVATE INVEST	-	-	0.00%	-	0.00%	-	0.00%
402000	LICENSE-CIGARETTE	30.03	4.68	-541.67%	400.00	-92.49%	600.00	-99.22%
402200	HEALTH DISTRICT C&DD FEE	392.95	243.93	-61.09%	1,400.00	-71.93%	1,400.00	-82.58%
402300	FINES MUNICIPAL CRT	53,609.04	56,760.58	5.55%	120,000.00	-55.33%	140,000.00	-59.46%
402400	FINES JUVENILE CRT	609.98	252.26	-141.81%	4,000.00	-84.75%	2,500.00	-89.91%
402500	VENDING MACHINE	785.75	839.10	6.36%	1,600.00	-50.89%	1,600.00	-47.56%
402600	SALES RENTAL & LEASE	6,152.00	652.00	-843.56%	12,000.00	-48.73%	12,000.00	-94.57%

Fund	Description	Y-T-D	Y-T-D	% Change	2010	2010	2011	2011
		2010	2011		Certified	% Rec'd	Certified	% Rec'd
402601	EMA VEHICLE LEASE	-	-	0.00%	-	0.00%	-	0.00%
402700	SALES PERS PROPERTY	-	-	0.00%	300.00	-100.00%	-	0.00%
402800	FLAG SALES	-	-	0.00%	-	0.00%	-	0.00%
403200	PYMT IN LIEU OF TAXES	47,142.08	47,488.97	0.73%	85,000.00	-44.54%	90,000.00	-47.23%
403500	DELQ TAX ADV COSTS	-	-	0.00%	-	0.00%	-	0.00%
403600	BUREAU OF INSPECTION	-	-	0.00%	-	0.00%	-	0.00%
403700	ELECTION EXPENSE	83,586.19	3,376.86	-2375.26%	75,000.00	11.45%	80,000.00	-95.78%
403800	UNEXP ALLOW PROS ATTY	-	-	0.00%	-	0.00%	-	0.00%
403900	UNEXP ALLOW SHERIFF	12.35	-	0.00%	-	0.00%	-	0.00%
404401	PUBLIC DEF. FEE MUNI. COURT	5,028.55	6,232.52	19.32%	10,000.00	-49.71%	11,000.00	-43.34%
404402	PUBLIC DEF. FEE CP COURT	1,755.48	1,878.44	6.55%	3,000.00	-41.48%	3,500.00	-46.33%
404403	PUBLIC DEF. FEE P/J COURT	504.00	40.00	-1160.00%	800.00	-37.00%	1,400.00	-97.14%
404500	REF & REIMB/ANTIC SAL & 691 REIM	-	-	0.00%	20,000.00	-100.00%	25,000.00	-100.00%
404501	OTHER-HOUSING PRISONERS	4,053.50	4,753.83	14.73%	15,000.00	-72.98%	18,500.00	-74.30%
404502	OTHER ASSIGNED COUNSEL/RC2941.51	18,975.21	8,404.32	-125.78%	42,000.00	-54.82%	42,000.00	-79.99%
404503	OTHER CRIM COST,PROBATE CT,INDIG	-	-	0.00%	-	0.00%	-	0.00%
404504	OTHER-TITLE IVD	-	-	0.00%	-	0.00%	-	0.00%
404505	OTHER DISASTER SERV,EMERGENCY MG	-	-	0.00%	-	0.00%	-	0.00%
404506	OTHER-INDIRECT COSTS	117,026.66	84,479.66	-38.53%	360,000.00	-67.49%	269,000.00	-68.59%
404507	OTHER-NOTE PROCEEDS	-	-	0.00%	-	0.00%	-	0.00%
404508	DUI HOUSING CLERK OF COURTS	-	-	0.00%	-	0.00%	-	0.00%
404509	PROS ATTY SALARY REIMB VAP	59,714.04	49,078.40	-21.67%	150,000.00	-60.19%	165,000.00	-70.26%
404510	PROS ATTY SALARY REIMB DRC	-	-	0.00%	-	0.00%	40,000.00	-100.00%
404511	PROS ATTY SALARY REIMB ACDJFS	-	11,250.00	100.00%	45,000.00	-100.00%	45,000.00	-75.00%
404512	PROS ATTY SALARY REIMB ACCS	8,851.33	44,907.19	80.29%	85,000.00	-89.59%	117,000.00	-61.62%
404513	SHERIFF DEPT SALARY REIMBS	-	-	0.00%	54,000.00	-100.00%	57,000.00	-100.00%
404514	LOSS CONTROL SALARY REIMB	-	-	0.00%	-	0.00%	-	0.00%
404515	SHERIFF-PROS ATY STATE SAL REIMB	15,758.00	16,370.00	3.74%	32,000.00	-50.76%	32,000.00	-48.84%
404516	MUNI COURT JUDGE SALARY REIMB	1,465.80	1,047.00	-40.00%	-	0.00%	1,500.00	-30.20%
404517	ARRA VICTIMS ASSISTANCE	-	-	0.00%	40,000.00	-100.00%	-	0.00%
404521	OTHER TITLE IVD-PROSECUTOR	8,370.58	8,297.75	-0.88%	27,000.00	-69.00%	27,000.00	-69.27%
404522	OTHER TITLE IVD COMMON PLEAS CT	17,717.83	35,115.66	49.54%	30,000.00	-40.94%	55,000.00	-36.15%
404523	OTHER TITLE IVD-JUVENILE CT	35,339.56	46,680.09	24.29%	80,000.00	-55.83%	90,000.00	-48.13%
404524	OTHER TITLE IVD-CLERK OF COURTS	5,419.77	6,072.20	10.74%	50,000.00	-89.16%	14,000.00	-56.63%
404525	MONITORING SYSTEM FEES	2,785.00	680.00	-309.56%	-	0.00%	2,000.00	-66.00%
404600	LAW LIBRARY REFUNDS	-	-	0.00%	-	0.00%	-	0.00%
404700	INS REFUNDS , COBRA	1,819.84	-	0.00%	-	0.00%	-	0.00%
404701	INSURANCE COBRA	-	-	0.00%	-	0.00%	-	0.00%
404702	INSURANCES	-	-	0.00%	-	0.00%	-	0.00%
404703	FLEET INSURANCE/INSURANCE REIMBU	-	-	0.00%	29,000.00	-100.00%	27,000.00	-100.00%
405000	PUB DEF-MUN CONT SERV	73,491.44	77,567.14	5.25%	155,000.00	-52.59%	160,000.00	-51.52%
405100	PUB DEF-STATE	-	-	0.00%	-	0.00%	-	0.00%
405101	PUBLIC DEFENDER RECOUPMENT	-	-	0.00%	-	0.00%	-	0.00%
405200	COURT SECURITY GRANT	-	-	0.00%	-	0.00%	-	0.00%
405300	BWC GRANTS	-	-	0.00%	-	0.00%	-	0.00%



<b>Fund</b>	<b>Description</b>	<b>Y-T-D 2010</b>	<b>Y-T-D 2011</b>	<b>% Change</b>	<b>2010 Certified</b>	<b>2010 % Rec'd</b>	<b>2011 Certified</b>	<b>2011 % Rec'd</b>
406000	OTHER NON-REVENUE/PHONE POSTAGE	5,141.36	6,536.19	21.34%	20,000.00	-74.29%	18,000.00	-63.69%
406001	UNCLAIMED MONEY	49,538.32	-	0.00%	68,937.30	-28.14%	2,705.96	-100.00%
406002	OS WARRANTS RE-ENTERED	-	-	0.00%	-	0.00%	-	0.00%
406003	NSF CHECK FEE	275.00	297.00	7.41%	-	0.00%	100.00	197.00%
406100	TRANSFERS IN	-	-	0.00%	-	0.00%	-	0.00%
406200	ADVANCES IN	-	-	0.00%	50,000.00	-100.00%	-	0.00%
409900	PROCEEDS OF LOANS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
409930	SALE OF FIXED ASSETS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
409990	PROCEEDS OF CAPITAL LEASES	-	-	0.00%	-	0.00%	-	0.00%
490000	TRANSFERS IN (GL ONLY)	-	-	0.00%	-	0.00%	-	0.00%
	<b>TOTALS:</b>	<b>4,583,422.95</b>	<b>4,513,973.31</b>	<b>-1.54%</b>	<b>11,507,205.30</b>	<b>-60.17%</b>	<b>\$ 11,353,542.29</b>	<b>-60.24%</b>
	<b>TOTAL CURRENT EXPENDITURES:</b>	<b>5,130,464.23</b>	<b>5,157,924.24</b>	<b>0.54%</b>				
	<b>Sub Total:</b>	<b>(547,041.28)</b>	<b>(643,950.93)</b>	<b>17.72%</b>				
	<b>* Total Carryover from Prior Year:</b>	<b>1,634,177.71</b>	<b>1,217,426.04</b>	<b>-25.50%</b>	<b>1,634,177.71</b>		<b>1,217,426.04</b>	
	<b>PRIOR UNEXPENDED ENCUMBRANCES:</b>	<b>7,036.67</b>	<b>3,529.34</b>	<b>-49.84%</b>	<b>7,036.67</b>		<b>3,529.34</b>	
	<b>Cash Balance:</b>	<b>1,094,173.10</b>	<b>577,004.45</b>	<b>-47.27%</b>	<b>13,148,419.68</b>		<b>12,574,497.67</b>	

\* Taken from YTD Fund Report 12/31