

Dept	Line Item	Description	2010 Original Appropriations	2010 Appropriations	Increase / Decrease	2011 Original Appropriations	2011 Appropriations	Increase / Decrease
<b>COMMISSIONERS</b>								
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	SALARIES EMPLOYEES	100,000.00	100,000.00	-	98,200.00	98,200.00	-
100	510300	SALARY-FISK CORRECT	-	-	-	-	-	-
100	530300	SUPPLIES	9,000.00	9,000.00	-	5,000.00	5,000.00	-
100	530400	EQUIPMENT	-	-	-	-	-	-
100	530500	LEGAL COUNSEL	-	-	-	-	-	-
100	530601	PORT AUTHORITY	-	-	-	-	-	-
100	530603	POSTON RD SANITARY	-	-	-	-	-	-
100	530605	FERNDALE PARK EXPEN	5,000.00	5,000.00	-	3,000.00	3,000.00	-
100	530700	TRAVEL & EXPENSES	10,000.00	10,000.00	-	8,000.00	8,000.00	-
100	530800	ADVERTISING & PRINT	1,000.00	1,000.00	-	800.00	800.00	-
100	530900	PROFESSIONAL SERVIC	31,000.00	31,000.00	-	25,000.00	32,000.00	7,000.00
100	530901	ARCHITECTS	-	-	-	-	-	-
100	530902	COMP SPECIALISTS	4,790.00	4,790.00	-	5,083.00	5,083.00	-
100	530903	DAVID GRIFFITH	8,500.00	8,950.00	450.00	8,950.00	8,950.00	-
100	530904	PRO SERV/CLEMENS NE	7,500.00	7,500.00	-	7,500.00	7,500.00	-
100	530906	COMMISSIONERS, POST	-	-	-	-	-	-
100	531100	OTHER EXPENSE	83,000.00	83,000.00	-	37,000.00	36,500.00	(500.00)
100	531101	OTHER EXPENSE DUES	12,800.00	12,800.00	-	11,000.00	11,500.00	500.00
100	531102	OTHER EXP MEDICARE	-	-	-	-	-	-
100	531103	HEALTH DEPARTMENT R	-	-	-	-	-	-
100	531104	OTHER EXP-PRBT	-	-	-	-	-	-
100	531105	OTHER EXP-MUNICIPAL	-	-	-	-	-	-
100	531106	OTHER LAW LIBRARY	-	-	-	-	-	-
100	531107	OTHER JUVENILE DETE	-	-	-	-	-	-
100	531108	OTHER PUBLIC DEFEND	-	-	-	-	-	-
100	531109	OTHER EXPENSE-RENT	-	-	-	-	-	-
100	531110	HUMANE OFFICER TRAI	-	-	-	-	-	-
100	531111	HOUSING PRISONERS	25,000.00	25,000.00	-	15,000.00	15,000.00	-
100	531112	OTHER-CH SERV EXEC	-	-	-	-	-	-
100	531113	PUBLIC DEFENDER ST	-	-	-	-	-	-
100	531300	ALLOWANCES	-	-	-	-	-	-
100	533700	UNEMPLOYMENT	-	-	-	-	-	-
100	536400	WORKMENS COMP	-	-	-	-	-	-
100	536700	PUBLIC EMPL RETIRE	37,320.08	37,320.08	-	37,068.08	37,068.08	-
100	537000	TRANSFERS OUT	-	-	-	-	-	-
100	537001	TRANSFERS OUT COUNT	-	-	-	-	-	-
100	540000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	540100	INTEREST	-	-	-	-	-	-
100	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
100	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>501,482.08</b>	<b>501,932.08</b>	<b>450.00</b>	<b>428,173.08</b>	<b>435,173.08</b>	<b>7,000.00</b>

<b>AUDITOR - GENERAL</b>								
105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	SALARIES EMPLOYEES	187,460.00	187,460.00	-	182,500.00	182,500.00	-
105	530300	SUPPLIES	6,200.00	6,200.00	-	5,000.00	5,000.00	-
105	530600	CONTRACT REPAIRS	-	-	-	-	-	-
105	530700	TRAVEL	4,500.00	4,500.00	-	3,000.00	3,000.00	-
105	530800	ADVERTISING & PRINT	7,000.00	7,000.00	-	6,000.00	6,000.00	-
105	531100	OTHER EXPENSE	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	531101	CONVEYANCE FEES REF	-	-	-	-	-	-
105	531200	CONTRACT SERVICE	2,000.00	2,000.00	-	1,000.00	1,000.00	-
105	533700	UNEMPLOYMENT	-	-	-	-	-	-
105	536401	WORKMENS COMP	-	-	-	-	-	-
105	536701	PUBLIC EMP RETIRE	35,819.00	35,819.00	-	35,819.00	35,819.00	-
<b>Totals</b>			<b>323,369.00</b>	<b>323,369.00</b>	<b>-</b>	<b>313,709.00</b>	<b>313,709.00</b>	<b>-</b>
<b>TREASURER</b>								
106	510200	SALARIES PERS PROP	-	-	-	-	-	-
106	531100	SUPPLIES	-	-	-	-	-	-
106	533700	UNEMPLOYMENT	-	-	-	-	-	-
106	536400	WORKMENS COMP	-	-	-	-	-	-
106	536700	PUBLIC EMPL RETIRE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TREASURER</b>								
110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	SALARIES EMPLOYEES	53,005.44	53,005.44	-	53,005.44	53,005.44	-
110	510201	SALARIES EMPL EXTRA	2,600.00	2,600.00	-	2,600.00	2,600.00	-
110	530300	SUPPLIES	1,200.00	1,200.00	-	1,200.00	1,200.00	-
110	530600	CONTRACT REPAIRS	250.00	250.00	-	250.00	250.00	-
110	530700	TRAVEL	250.00	250.00	-	250.00	250.00	-
110	530800	ADVERTISING & PRINT	13,000.00	13,000.00	-	13,000.00	13,000.00	-
110	530900	EDUCATION	200.00	200.00	-	200.00	200.00	-
110	531100	OTHER EXPENSE	2,800.00	2,800.00	-	2,800.00	2,800.00	-
110	531200	CONTRACT SERVICES	-	-	-	-	-	-
110	533700	UNEMPLOYMENT	-	-	-	-	-	-
110	536400	WORKMENS COMP	-	-	-	-	-	-
110	536700	PUBLIC EMPL RETIRE	15,234.72	15,234.72	-	15,234.72	15,234.72	-
<b>Totals</b>			<b>141,754.16</b>	<b>141,754.16</b>	<b>-</b>	<b>141,754.16</b>	<b>141,754.16</b>	<b>-</b>

<b>PROSECUTING ATTORNEY</b>								
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	SALARIES EMPLOYEES	620,000.00	620,000.00	-	616,000.00	616,000.00	-
115	530300	SUPPLIES	5,000.00	5,000.00	-	4,500.00	4,500.00	-
115	530400	EQUIPMENT	3,000.00	3,000.00	-	2,000.00	2,000.00	-
115	530700	TRAVEL	4,000.00	4,000.00	-	2,200.00	2,200.00	-
115	531100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
115	531300	ALLOWANCES	59,008.53	59,008.53	-	59,008.53	59,008.53	-
115	531500	LIBRARY/RESEARCH	8,000.00	8,000.00	-	4,000.00	4,000.00	-
115	533700	UNEMPLOYMENT	-	-	-	-	-	-
115	534000	P.A. VAP COUNTY MAT	38,948.17	38,948.17	-	38,948.17	-	(38,948.17)
115	536400	WORKMENS COMP	-	-	-	-	-	-
115	536700	PUBLIC EMPL RETIRE	102,998.42	102,998.42	-	102,438.42	102,438.42	-
115	537001	ADVANCES OUT	-	-	-	-	38,948.17	38,948.17
115	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
115	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
115	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>959,658.12</b>	<b>959,658.12</b>	<b>-</b>	<b>947,798.12</b>	<b>947,798.12</b>	<b>-</b>
<b>BOARD OF REVISION</b>								
120	530300	SUPPLIES	500.00	500.00	-	500.00	500.00	-
<b>Totals</b>			<b>500.00</b>	<b>500.00</b>	<b>-</b>	<b>500.00</b>	<b>500.00</b>	<b>-</b>
<b>BUREAU OF INSPECTION</b>								
125	531400	EXAM CO OFFICES	75,000.00	75,000.00	-	70,000.00	70,000.00	-
<b>Totals</b>			<b>75,000.00</b>	<b>75,000.00</b>	<b>-</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>-</b>
<b>AUDITOR - FEES SETTLEMENT</b>								
126	531100	FEES-SETTLEMENT	55,000.00	55,000.00	-	55,000.00	55,000.00	-
126	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>-</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>-</b>
<b>Planning Commission</b>								
130	510200	SALARIES EMPLOYEES	-	-	-	-	-	-
130	531100	OTHER EXPENSE	-	-	-	-	-	-
130	531101	PLANNING/COM ACTION	-	-	-	-	-	-
130	531102	PLANNING/BUCKEYE HV	4,088.10	4,088.10	-	4,088.10	4,088.10	-
130	531103	PLANNING/BUCKEYE/RC	350.00	350.00	-	350.00	350.00	-
130	531104	REGIONAL PLANNING	1,500.00	1,500.00	-	-	-	-
130	531105	REGIONAL PLANN OT	7,000.00	7,000.00	-	-	-	-
130	531106	GROUND WATER STUDIE	-	-	-	-	-	-
<b>Totals</b>			<b>12,938.10</b>	<b>12,938.10</b>	<b>-</b>	<b>4,438.10</b>	<b>4,438.10</b>	<b>-</b>

**AUDITOR - DATA PROCESSING**

135	510200	SALARIES EMPLOYEES	35,020.00	35,020.00	-	35,020.00	35,020.00	-
135	510201	DATA PROCESSING OVE	-	-	-	-	-	-
135	530300	SUPPLIES	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	530400	EQUIPMENT	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	530401	EQUIPMENT COURTHOUS	-	-	-	-	-	-
135	530600	CONTRACT REPAIRS	-	-	-	-	-	-
135	530700	TRAVEL	-	-	-	-	-	-
135	531100	OTHER EXPENSE	-	-	-	-	-	-
135	531101	CONSULTANTS	500.00	500.00	-	500.00	500.00	-
135	531102	CONTRACTS	33,000.00	33,000.00	-	33,000.00	33,000.00	-
135	533700	UNEMPLOYMENT	-	-	-	-	-	-
135	536400	WORKMENS COMP	-	-	-	-	-	-
135	536700	PUBLIC EMPL RETIRE	4,902.80	4,902.80	-	4,902.80	4,902.80	-
<b>Totals</b>			<b>85,922.80</b>	<b>85,922.80</b>	<b>-</b>	<b>85,922.80</b>	<b>85,922.80</b>	<b>-</b>

**COURT OF APPEALS**

140	530300	SUPPLIES	1,550.00	1,550.00	-	1,550.00	1,550.00	-
140	530400	EQUIPMENT	6,449.75	6,994.75	545.00	6,449.75	6,449.75	-
140	530600	CONTRACT REPAIRS	545.00	-	(545.00)	545.00	545.00	-
140	531100	OTHER EXPENSE	125.00	125.00	-	125.00	125.00	-
140	531101	OTHER EXP LEXIS RES	-	-	-	-	-	-
<b>Totals</b>			<b>8,669.75</b>	<b>8,669.75</b>	<b>-</b>	<b>8,669.75</b>	<b>8,669.75</b>	<b>-</b>

**COMMON PLEAS COURT**

145	510100	SALARIES OFFICIAL	22,600.00	22,600.00	-	22,600.00	22,600.00	-
145	510200	SALARIES EMPLOYEES	242,890.96	242,890.96	-	243,720.36	260,223.36	16,503.00
145	510201	SALARIES REFEREE	56,650.10	56,650.10	-	56,650.00	56,650.00	-
145	510202	JURY COMM SALARIES	200.00	200.00	-	150.00	150.00	-
145	530300	SUPPLIES	15,000.00	15,000.00	-	15,000.00	15,000.00	-
145	530500	ATTORNEY FEES	55,000.00	55,000.00	-	54,150.00	50,150.00	(4,000.00)
145	530600	CONTRACT REPAIRS	6,900.00	6,900.00	-	5,900.00	5,900.00	-
145	530700	TRAVEL	2,200.00	2,200.00	-	2,000.00	1,000.00	(1,000.00)
145	531100	OTHER EXPENSE	9,935.00	9,435.00	(500.00)	8,000.00	8,000.00	-
145	531500	FOREIGN JUDGE EXP	1,200.00	1,700.00	500.00	900.00	900.00	-
145	531600	JURORS FEES	40,000.00	50,560.00	10,560.00	39,160.00	36,060.00	(3,100.00)
145	531700	WITNESS FEES	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	531800	TRANSCRIPTS	10,000.00	35,775.00	25,775.00	9,150.00	747.00	(8,403.00)
145	533700	UNEMPLOYMENT	-	-	-	-	-	-
145	536400	WORKMENS COMP	-	-	-	-	-	-
145	536700	PUBLIC EMPL RETIRE	43,347.83	43,347.83	-	46,825.86	46,825.86	-
145	590000	TRANSFERS OUT	-	-	-	-	-	-
<b>Totals</b>			<b>507,423.89</b>	<b>543,758.89</b>	<b>36,335.00</b>	<b>505,706.22</b>	<b>505,706.22</b>	<b>-</b>

**LAW LIBRARY**

146	510300	SALARIES LAW LIBRAR	-	-	-	-	-	-
146	531100	OTHER EXPENSE	-	1,200.00	1,200.00	9,630.00	9,630.00	-
146	533700	UNEMPLOYMENT	-	-	-	-	-	-
146	536400	WORKMENS COMP	-	-	-	-	-	-
146	536700	PUBLIC EMPL RETIRE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>9,630.00</b>	<b>9,630.00</b>	<b>-</b>

<b>JUVENILE COURT</b>								
150	510200	SALARIES EMPLOYEES	322,184.00	342,184.00	20,000.00	330,000.00	330,000.00	-
150	510201	MAGISTRATE SALARIES	57,371.00	57,371.00	-	57,371.00	57,371.00	-
150	530300	SUPPLIES	10,000.00	10,000.00	-	5,000.00	5,000.00	-
150	530600	CONTRACT REPAIRS	4,000.00	4,000.00	-	3,500.00	3,500.00	-
150	530700	TRAVEL	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
150	530900	PSYCHOLOGICAL SERVI	-	-	-	-	-	-
150	531100	OTHER EXPENSE	24,551.84	24,551.84	-	22,200.00	22,200.00	-
150	531101	CASA/GAL ESPENSES	-	-	-	-	-	-
150	531102	OTHER JUVENILE DETE	47,000.00	57,000.00	10,000.00	23,000.00	21,000.00	(2,000.00)
150	531500	EXPENSE FOREIGN JUD	-	-	-	-	-	-
150	531600	JURORS FEES	-	-	-	-	-	-
150	531700	WITNESS FEES	400.00	400.00	-	400.00	400.00	-
150	531800	TRANSCRIPTS	-	-	-	-	-	-
150	531900	CHILD SUPPORT	-	-	-	-	-	-
150	533700	UNEMPLOYMENT	-	-	-	-	-	-
150	536400	WORKMENS COMP	-	-	-	-	-	-
150	536700	PUBLIC EMPL RETIRE	62,660.16	62,660.16	-	57,522.93	57,522.93	-
150	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>534,167.00</b>	<b>564,167.00</b>	<b>30,000.00</b>	<b>504,993.93</b>	<b>502,993.93</b>	<b>(2,000.00)</b>
<b>PROBATE COURT</b>								
155	510100	SALARIES OFFICIAL	11,200.14	11,200.14	-	11,200.14	11,200.14	-
155	510200	SALARIES EMPLOYEES	120,613.00	100,513.00	(20,100.00)	91,486.00	91,486.00	-
155	510201	SALARIES REFEREE	-	-	-	-	-	-
155	530300	SUPPLIES	7,000.00	7,000.00	-	3,200.00	3,200.00	-
155	530600	CONTRACT REPAIRS	3,000.00	3,000.00	-	800.00	2,800.00	2,000.00
155	530700	TRAVEL	1,500.00	1,500.00	-	500.00	500.00	-
155	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
155	530900	PRBT CRT PSYCHOL SE	-	-	-	-	-	-
155	531100	OTHER EXPENSE	6,000.00	6,000.00	-	5,000.00	5,000.00	-
155	531101	MENTAL HEALTH	50,000.00	40,000.00	(10,000.00)	50,000.00	50,000.00	-
155	531500	EXPENSES FOREIGN	-	-	-	-	-	-
155	531600	JURORS FEES	-	-	-	-	-	-
155	531700	WITNESS FEES	-	100.00	100.00	100.00	100.00	-
155	533700	UNEMPLOYMENT	-	-	-	-	-	-
155	536400	WORKMENS COMP	-	-	-	-	-	-
155	536700	PUBLIC EMPL RETIRE	19,866.88	19,866.88	-	14,376.06	14,376.06	-
<b>Totals</b>			<b>219,180.02</b>	<b>189,180.02</b>	<b>(30,000.00)</b>	<b>176,662.20</b>	<b>178,662.20</b>	<b>2,000.00</b>

<b>CLERK OF COURTS</b>								
160	510100	SALARIES OFFICIAL	53,214.00	53,214.00	-	53,214.00	53,214.00	-
160	510200	SALARIES EMPLOYEES	100,128.00	100,128.00	-	97,968.00	97,968.00	-
160	510201	CLK CRTS OVERTIME	-	-	-	-	-	-
160	530300	SUPPLIES	5,000.00	5,000.00	-	5,000.00	5,000.00	-
160	530700	TRAVEL	-	-	-	-	-	-
160	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
160	531100	OTHER EXPENSE	-	-	-	-	-	-
160	531200	CONTRACT SERVICE	4,300.00	4,300.00	-	4,300.00	4,300.00	-
160	533700	UNEMPLOYMENT	-	-	-	-	-	-
160	536400	WORKMENS COMP	-	-	-	-	-	-
160	536700	PUBLIC EMPL RETIRE	21,467.88	21,467.88	-	21,165.48	21,165.48	-
<b>Totals</b>			<b>184,109.88</b>	<b>184,109.88</b>	<b>-</b>	<b>181,647.48</b>	<b>181,647.48</b>	<b>-</b>
<b>CORONER</b>								
165	510100	SALARIES OFFICIAL	41,165.00	41,165.00	-	41,165.00	41,165.00	-
165	510200	SALARIES EMPLOYEES	13,935.00	13,935.00	-	13,935.00	13,935.00	-
165	530300	SUPPLIES	250.00	2,250.00	2,000.00	250.00	250.00	-
165	530700	TRAVEL	10,000.00	8,000.00	(2,000.00)	10,000.00	10,000.00	-
165	531100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
165	531200	CONTRACT SERVICE	43,000.00	43,000.00	-	43,000.00	43,000.00	-
165	533700	UNEMPLOYMENT	-	-	-	-	-	-
165	536400	WORKMENS COMP	-	-	-	-	-	-
165	536700	PUBLIC EMPL RETIRE	7,714.00	7,714.00	-	7,714.00	7,714.00	-
<b>Totals</b>			<b>119,064.00</b>	<b>119,064.00</b>	<b>-</b>	<b>119,064.00</b>	<b>119,064.00</b>	<b>-</b>
<b>MUNICIPAL COURT</b>								
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	-	25,300.00	25,300.00	-
170	510200	SALARIES EMPLOYEES	59,753.70	59,753.70	-	59,753.70	59,753.70	-
170	510201	MUN CRT PART TIME H	-	-	-	-	-	-
170	531100	OTHER EXPENSE	-	-	-	-	-	-
170	531101	ASSIGNED COUNSEL	12,000.00	12,000.00	-	12,000.00	12,000.00	-
170	531600	JURORS FEES	3,000.00	3,000.00	-	3,500.00	3,500.00	-
170	531700	WITNESS FEES	300.00	300.00	-	400.00	400.00	-
170	532000	CRIMINAL PROSECUTIO	49,303.01	49,303.01	-	49,303.01	49,303.01	-
170	536400	WORKMENS COMP	-	-	-	-	-	-
170	536700	PUBLIC EMPL RETIRE	11,907.52	11,907.52	-	12,024.61	12,024.61	-
<b>Totals</b>			<b>161,564.23</b>	<b>161,564.23</b>	<b>-</b>	<b>162,281.32</b>	<b>162,281.32</b>	<b>-</b>

**BOARD OF ELECTIONS**

175	510100	SALARIES OFFICIAL	23,147.80	23,147.80	-	23,147.80	23,147.80	-
175	510200	SALARIES EMPLOYEES	220,000.00	220,000.00	-	184,909.67	184,909.67	-
175	510300	SALARIES EMPLOYEES	80,000.00	80,000.00	-	48,526.88	48,526.88	-
175	530300	SUPPLIES	12,000.00	12,000.00	-	12,000.00	12,000.00	-
175	530400	EQUIPMENT	5,000.00	5,000.00	-	6,000.00	6,000.00	-
175	530500	EDUCATION/CONFERENC	-	-	-	-	-	-
175	530600	CONTRACT REPAIRS	500.00	500.00	-	500.00	500.00	-
175	530700	TRAVEL	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	530800	ADVERTISING-PRINTIN	33,000.00	33,000.00	-	30,000.00	30,000.00	-
175	531100	OTHER EXPENSE	2,000.00	2,000.00	-	3,000.00	3,000.00	-
175	531200	CONTRACT SERVICES	60,000.00	60,000.00	-	104,036.53	104,036.53	-
175	531300	POLL WORKERS	84,000.00	84,000.00	-	60,000.00	60,000.00	-
175	533700	UNEMPLOYMENT	-	-	-	-	-	-
175	536400	WORKMENS COMP	-	-	-	-	-	-
175	536700	PUBLIC EMPL RETIRE	45,240.69	45,240.69	-	37,260.69	37,260.69	-
175	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
175	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>569,888.49</b>	<b>569,888.49</b>	<b>-</b>	<b>514,381.57</b>	<b>514,381.57</b>	<b>-</b>

<b>SHERIFF</b>								
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	SALARIES EMPLOYEES	194,876.00	194,876.00	-	194,876.00	194,876.00	-
180	510201	LAW ENFORCEMENT SAL	1,006,287.75	1,006,287.75	-	999,479.00	999,479.00	-
180	510202	SHERIFFS OVERTIME	50,000.00	50,000.00	-	43,000.00	43,000.00	-
180	530300	SUPPLIES	10,000.00	10,000.00	-	10,000.00	10,295.96	295.96
180	530301	SHERIFF GASOLINE	90,000.00	90,000.00	-	100,000.00	100,000.00	-
180	530400	EQUIPMENT	25,000.00	25,000.00	-	24,000.00	32,427.60	8,427.60
180	530600	CONTRACT REPAIRS	1,500.00	7,500.00	6,000.00	7,725.00	7,725.00	-
180	530601	REPAIR VEHICLES	56,000.00	50,000.00	(6,000.00)	50,000.00	50,000.00	-
180	530700	TRAVEL	500.00	500.00	-	500.00	500.00	-
180	530701	PURSUING PRISONERS	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	530800	ADVERTISING-PRINTIN	-	-	-	-	-	-
180	531100	OTHER EXPENSE	-	-	-	-	-	-
180	531200	CONTRACT SERVICE	30,000.00	30,000.00	-	25,000.00	25,000.00	-
180	531201	SERVICE-MEDICAL	-	-	-	-	-	-
180	531300	ALLOWANCES	34,686.00	34,686.00	-	34,686.00	34,686.00	-
180	531500	CANINE EXP	600.00	600.00	-	1,000.00	1,000.00	-
180	531600	SO DARE EXP	-	10,000.00	10,000.00	10,000.00	10,000.00	-
180	532100	TRAINING SCHOOL	10,000.00	10,000.00	-	10,300.00	10,300.00	-
180	532200	WORK CAMP	-	-	-	-	-	-
180	532300	MARINE PATROL	-	-	-	-	-	-
180	532400	FEES	-	-	-	-	-	-
180	533700	UNEMPLOYMENT	-	-	-	-	-	-
180	534000	COPS FAST - COUNTY	-	-	-	-	-	-
180	534001	OCJS-DVDA COUNTY MA	12,889.22	12,889.22	-	12,889.22	12,889.22	-
180	536400	WORKMENS COMP	-	-	-	-	-	-
180	536700	PUBLIC EMPL RETIRE	27,282.64	27,282.64	-	27,282.64	27,282.64	-
180	536701	PERS 16%	204,487.84	204,487.84	-	201,245.03	201,245.03	-
180	537001	ADVANCES OUT	50,000.00	50,000.00	-	-	-	-
180	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
180	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
180	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
<b>Totals</b>			<b>1,878,481.45</b>	<b>1,888,481.45</b>	<b>10,000.00</b>	<b>1,826,354.89</b>	<b>1,835,078.45</b>	<b>8,723.56</b>



<b>RECORDER</b>								
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	SALARIES EMPLOYEES	70,217.00	70,217.00	-	69,700.00	69,700.00	-
185	530300	SUPPLIES	2,500.00	2,500.00	-	2,200.00	2,200.00	-
185	530600	CONTRACT REPAIRS	-	-	-	-	-	-
185	530700	TRAVEL	250.00	750.00	500.00	550.00	550.00	-
185	531100	OTHER EXPENSE	2,008.12	2,008.12	-	2,008.12	2,008.12	-
185	531101	OVERPAYMENT REFUND	-	-	-	-	-	-
185	531200	CONTRACT SERVICE	75,000.00	75,000.00	-	75,000.00	75,000.00	-
185	531201	FILM STORAGE	-	-	-	-	-	-
185	531202	MICROFILM-HEALTH DE	-	-	-	-	-	-
185	531300	HOUSING TRUST FUND	1,500.00	1,000.00	(500.00)	1,500.00	1,500.00	-
185	532500	DOCUMENTS	100.00	100.00	-	100.00	100.00	-
185	533700	UNEMPLOYMENT	-	-	-	-	-	-
185	536400	WORKMENS COMP	-	-	-	-	-	-
185	536700	PUBLIC EMPL RETIRE	16,858.80	16,858.80	-	16,858.80	16,858.80	-
<b>Totals</b>			<b>218,636.92</b>	<b>218,636.92</b>	<b>-</b>	<b>218,119.92</b>	<b>218,119.92</b>	<b>-</b>
<b>RECORDER - MICROFILM</b>								
186	510200	MICROFILM SALARY	39,238.31	39,238.31	-	39,238.31	39,238.31	-
186	530300	MICROFILM SUPPLIES	1,000.00	1,000.00	-	1,000.00	1,000.00	-
186	530600	MICROFILM REPAIRS	-	-	-	-	-	-
186	531201	MICROFILM FILM STOR	5,500.00	5,500.00	-	5,500.00	5,500.00	-
186	531202	MICROFILM HEALTH	-	-	-	-	-	-
186	533700	UNEMPLOYMENT	-	-	-	-	-	-
186	536400	MICROFILM WORKMENS	-	-	-	-	-	-
186	536700	MICROFILM PERS	5,493.37	5,493.37	-	5,493.37	5,493.37	-
<b>Totals</b>			<b>51,231.68</b>	<b>51,231.68</b>	<b>-</b>	<b>51,231.68</b>	<b>51,231.68</b>	<b>-</b>
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>								
194	530400	OTHER EQUIPMENT	68,509.00	143,509.00	75,000.00	70,000.00	61,276.44	(8,723.56)
194	530601	EMA TRANSFERS OUT	34,528.00	34,528.00	-	34,528.00	34,528.00	-
194	530602	691 MAINTENANCE	51,000.00	51,000.00	-	50,000.00	50,000.00	-
194	530603	691 LOAN	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	530604	PUBLIC DEFENDER	475,000.00	475,000.00	-	440,508.00	451,456.00	10,948.00
194	530605	CLINE COURT HOUSE B	350,965.00	350,965.00	-	353,100.00	353,100.00	-
194	530606	COUNTY SCHOOL BOARD	-	-	-	-	-	-
194	530607	COURTHOUSE RENOVATI	67,511.38	67,511.38	-	67,990.38	67,990.38	-
194	530608	HISTORICAL SOCIETY	-	-	-	-	-	-
194	530609	COUNTY PLANNER	83,000.00	83,000.00	-	85,000.00	85,000.00	-
194	530610	LEGAL SERVICE [JUVE	123,000.00	123,000.00	-	123,000.00	123,000.00	-
194	530611	GIS	-	-	-	-	-	-
194	530612	MONDAY/SUNDAY CREEK	2,000.00	4,500.00	2,500.00	2,500.00	2,500.00	-
194	531100	CAPITOL IMPROVEMENT	-	45,617.00	45,617.00	-	-	-
194	531101	REGIONAL JAIL	1,144,000.00	1,060,851.29	(83,148.71)	1,127,000.00	1,127,000.00	-
194	531102	HEALTH DEPT. RENOVA	-	-	-	-	-	-
194	531103	MONITORING SYSTEM E	6,000.00	6,000.00	-	3,000.00	3,000.00	-
194	537001	ADVANCES OUT - DOG	-	-	-	-	-	-
194	590000	TRANSFERS OUT (GL O	-	19,630.00	19,630.00	-	-	-
194	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
194	596010	DEBT SERVICE-INTERE	-	-	-	-	-	-
194	596100	EMA VEHICLE LOAN PRINCIPAL	-	-	-	-	3,607.02	3,607.02

194	596110	EMA VEHICLE LOAN INTEREST	-	-	-	-	317.61	317.61
<b>Totals</b>			<b>2,514,242.34</b>	<b>2,573,840.63</b>	<b>59,598.29</b>	<b>2,465,355.34</b>	<b>2,471,504.41</b>	<b>6,149.07</b>

**COMMISSIONERS - BUILDING & GROUNDS**

195	510200	SALARIES EMPLOYEES	154,000.00	154,000.00	-	152,000.00	152,000.00	-
195	530300	CRT HSE SUPPLIES	66,956.95	41,956.95	(25,000.00)	41,956.95	47,956.95	6,000.00
195	530400	CRT HSE EQUIPMENT	46,853.28	37,713.55	(9,139.73)	25,000.00	19,000.00	(6,000.00)
195	530600	CRT HSE CONTRACT RE	17,387.37	17,387.37	-	8,000.00	8,000.00	-
195	530700	TRAVEL & EXPENSES	1,000.00	1,000.00	-	-	-	-
195	530900	TAXES & ASSESSMENTS	3,500.00	7,000.00	3,500.00	5,500.00	5,500.00	-
195	531100	OTHER EXPENSE	3,365.91	3,365.91	-	5,500.00	5,500.00	-
195	531101	OTHER EXP-PIGEON CO	-	-	-	-	-	-
195	531102	CLEANING EXTENSION	-	-	-	-	-	-
195	531103	BIKEPATH MAINTENANC	4,701.65	4,701.65	-	5,000.00	5,000.00	-
195	531200	CONTRACT SERVICE CR	420,228.70	353,214.32	(67,014.38)	340,000.00	337,988.58	(2,011.42)
195	533700	UNEMPLOYMENT	-	-	-	-	-	-
195	536400	WORKMENS COMP	-	-	-	-	-	-
195	536700	PUBLIC EMPL RETIRE	21,100.91	21,100.91	-	21,100.91	21,100.91	-
195	537000	TRANSFERS OUT	-	32,013.69	32,013.69	-	15,797.42	15,797.42
195	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
195	596000	DEBT SERVICE-PRINCI	-	-	-	-	-	-
195	596010	DEBT SERVICES-INTER	-	-	-	-	-	-
195	596020	ATHENS COUNTY FIREF	-	-	-	-	-	-
<b>Totals</b>			<b>739,094.77</b>	<b>673,454.35</b>	<b>(65,640.42)</b>	<b>604,057.86</b>	<b>617,843.86</b>	<b>13,786.00</b>

201	531100	CO PART PUBLIC DEFE	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

205	532600	GRANT	-	-	-	-	-	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VITAL STATISTICS**

210	532400	FEES	1,000.00	1,000.00	-	1,000.00	1,000.00	-
<b>Totals</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>

**COMMISSIONERS - AGRICULTURE**

215	532601	GRANT CO EXTENSION	162,008.00	162,008.00	-	105,267.82	105,267.82	-
215	532602	GRANT SOIL CONSERVA	92,244.94	92,244.94	-	62,244.94	62,244.94	-
215	532603	GRANT ATHENS CO FAI	4,000.00	4,000.00	-	1,500.00	1,500.00	-
215	532604	GRANT ALBANY FAIR	2,000.00	2,000.00	-	800.00	800.00	-
215	532700	APIARY INSPECTION	3,000.00	3,000.00	-	4,000.00	4,000.00	-
215	532800	CATTLE DISEASE	-	-	-	-	-	-
215	536400	WORK COMP AGRICULTU	-	-	-	-	-	-
<b>Totals</b>			<b>263,252.94</b>	<b>263,252.94</b>	<b>-</b>	<b>173,812.76</b>	<b>173,812.76</b>	<b>-</b>

**COMMISSIONERS - OTHER HEALTH**

220	531100	T B CONTRACT	-	-	-	-	-	-
220	531101	OTHER RABIES CLINIC	-	-	-	-	-	-
220	531102	OTHER HEALTH MOSQUI	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	532900	HYDROPHOBIA CLAIM	-	-	-	-	-	-
220	533000	CRIPPLED CHILDREN	82,292.54	82,292.54	-	93,111.89	93,111.89	-
<b>Totals</b>			<b>84,792.54</b>	<b>84,792.54</b>	<b>-</b>	<b>95,611.89</b>	<b>95,611.89</b>	<b>-</b>

<b>VETERANS</b>								
230	510100	SALARIES OFFICIAL	28,925.00	28,925.00	-	29,618.00	29,618.00	-
230	510200	SALARIES EMPLOYEES	95,250.00	95,000.00	(250.00)	85,000.00	85,000.00	-
230	520000	CAPITAL IMPROVE	2,000.00	2,000.00	-	2,000.00	2,000.00	-
230	530300	SUPPLIES	3,500.00	3,500.00	-	3,500.00	3,500.00	-
230	530700	TRAVEL & EXPENSES	3,100.00	3,100.00	-	4,000.00	4,000.00	-
230	530701	RELIEF TRAVEL	75,000.00	75,000.00	-	65,000.00	65,000.00	-
230	530800	RSVP TRAVEL	20,000.00	20,000.00	-	20,000.00	20,000.00	-
230	531100	OTHER EXPENSE	2,900.00	2,900.00	-	3,000.00	3,000.00	-
230	533200	RELIEF ALLOWANCE	201,789.65	202,039.65	250.00	223,387.40	223,387.40	-
230	533300	INDIGENT BURIAL	10,000.00	10,000.00	-	10,000.00	10,000.00	-
230	533700	UNEMPLOYMENT	-	-	-	-	-	-
230	536400	WORKMENS COMP	-	-	-	-	-	-
230	536700	PUBLIC EMPL RETIRE	14,000.00	14,000.00	-	14,000.00	14,000.00	-
<b>Sub Total</b>			<b>456,464.65</b>	<b>456,464.65</b>	<b>-</b>	<b>459,505.40</b>	<b>459,505.40</b>	<b>-</b>
231	533300	GRAVE MARKERS	25,000.00	25,000.00	-	26,000.00	26,000.00	-
231	533400	MEMORIAL DAY EXPENS	7,000.00	7,000.00	-	7,000.00	7,000.00	-
<b>Sub Total</b>			<b>32,000.00</b>	<b>32,000.00</b>	<b>-</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>-</b>
<b>Total</b>			<b>488,464.65</b>	<b>488,464.65</b>	<b>-</b>	<b>492,505.40</b>	<b>492,505.40</b>	<b>-</b>
<b>COMMISSIONERS - INSURANCE PENSIONS</b>								
235	533500	TAXES & ASSESSMENTS	-	-	-	-	-	-
235	533800	OFFICIAL BONDS	11,000.00	11,000.00	-	6,000.00	6,000.00	-
235	533900	HEALTH INSURANCE	1,108,599.32	1,119,986.50	11,387.18	1,150,599.32	1,150,599.32	-
235	533901	LIFE INSURANCE	8,000.00	8,000.00	-	8,000.00	8,000.00	-
235	533902	HEALTH INSURANCE SH	-	-	-	-	-	-
235	533903	ADJUSTED COMPENSATI	-	-	-	-	-	-
235	533904	AFSCME PACKAGE	-	-	-	-	-	-
235	533905	DEFERRED COMPENSATI	-	-	-	-	-	-
235	533906	MEDICARE EMPLOY	60,000.00	60,000.00	-	60,000.00	60,000.00	-
235	536400	WORKMENS COMP	44,063.59	44,063.59	-	47,522.69	47,522.69	-
<b>Totals</b>			<b>1,231,662.91</b>	<b>1,243,050.09</b>	<b>11,387.18</b>	<b>1,272,122.01</b>	<b>1,272,122.01</b>	<b>-</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>								
236	532600	GRANT PUBLIC ASST	140,400.00	140,400.00	-	11,684.00	11,684.00	-
236	532601	GRANT CHILD SUPPORT	265,000.00	265,000.00	-	316,000.00	316,000.00	-
236	533600	INSURANCE CO BUILDI	300,000.00	300,000.00	-	275,000.00	250,266.00	(24,734.00)
236	533601	INSURANCE DISASTER	-	-	-	-	-	-
236	533602	INSURANCE DUDUCTIBL	18,000.00	18,000.00	-	12,000.00	12,000.00	-
236	533700	UNEMPLOYMENT	-	-	-	-	-	-
236	534000	UNANTICIPATED EMERG	428,000.00	451,697.91	23,697.91	513,000.00	513,000.00	-
236	535000	CASH ADVANCES OUT	-	1,080.00	1,080.00	-	580.00	580.00
236	590000	TRANSFERS OUT (GL O	-	-	-	-	-	-
<b>Totals</b>			<b>1,151,400.00</b>	<b>1,176,177.91</b>	<b>24,777.91</b>	<b>1,127,684.00</b>	<b>1,103,530.00</b>	<b>(24,154.00)</b>
<b>Total Expenses</b>			<b>13,081,951.72</b>	<b>13,160,059.68</b>	<b>78,107.96</b>	<b>12,558,187.48</b>	<b>12,569,192.11</b>	<b>11,004.63</b>

Dept	Line Item	Description	2010 Appropriations	2011 Appropriations	% Change	2010 Y-T-D	2011 Y-T-D	% Change	2011 Unexpended
<b>COMMISSIONERS</b>									
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	0.00%	83,285.94	83,285.94	0.00%	83,286.06
100	510200	SALARIES EMPLOYEES	100,000.00	98,200.00	-1.83%	49,068.80	49,060.80	-0.02%	49,139.20
100	510300	SALARY-FISK CORRECT	-	-	0.00%	-	-	0.00%	-
100	530300	SUPPLIES	9,000.00	5,000.00	-80.00%	4,692.04	1,399.62	-235.24%	3,600.38
100	530400	EQUIPMENT	-	-	0.00%	-	-	0.00%	-
100	530500	LEGAL COUNSEL	-	-	0.00%	-	-	0.00%	-
100	530601	PORT AUTHORITY	-	-	0.00%	-	-	0.00%	-
100	530603	POSTON RD SANITARY	-	-	0.00%	-	-	0.00%	-
100	530605	FERNDALE PARK EXPEN	5,000.00	3,000.00	-66.67%	1,647.51	911.90	-80.67%	2,088.10
100	530700	TRAVEL & EXPENSES	10,000.00	8,000.00	-25.00%	4,839.10	4,038.93	-19.81%	3,961.07
100	530800	ADVERTISING & PRINT	1,000.00	800.00	-25.00%	417.00	398.69	-4.59%	401.31
100	530900	PROFESSIONAL SERVIC	31,000.00	32,000.00	3.13%	25,435.21	25,168.47	-1.06%	6,831.53
100	530901	ARCHITECTS	-	-	0.00%	-	-	0.00%	-
100	530902	COMP SPECIALISTS	4,790.00	5,083.00	5.76%	-	-	0.00%	5,083.00
100	530903	DAVID GRIFFITH	8,950.00	8,950.00	0.00%	8,950.00	8,950.00	0.00%	-
100	530904	PRO SERV/CLEMENS NE	7,500.00	7,500.00	0.00%	1,810.00	1,464.80	-23.57%	6,035.20
100	530906	COMMISSIONERS, POST	-	-	0.00%	-	-	0.00%	-
100	531100	OTHER EXPENSE	83,000.00	36,500.00	-127.40%	55,660.33	30,033.50	-85.33%	6,466.50
100	531101	OTHER EXPENSE DUES	12,800.00	11,500.00	-11.30%	9,567.00	11,067.00	13.55%	433.00
100	531102	OTHER EXP MEDICARE	-	-	0.00%	-	-	0.00%	-
100	531103	HEALTH DEPARTMENT R	-	-	0.00%	-	-	0.00%	-
100	531104	OTHER EXP-PRBT	-	-	0.00%	-	-	0.00%	-
100	531105	OTHER EXP-MUNICIPAL	-	-	0.00%	-	-	0.00%	-
100	531106	OTHER LAW LIBRARY	-	-	0.00%	-	-	0.00%	-
100	531107	OTHER JUVENILE DETE	-	-	0.00%	-	-	0.00%	-
100	531108	OTHER PUBLIC DEFEND	-	-	0.00%	-	-	0.00%	-
100	531109	OTHER EXPENSE-RENT	-	-	0.00%	-	-	0.00%	-
100	531110	HUMANE OFFICER TRAI	-	-	0.00%	-	-	0.00%	-
100	531111	HOUSING PRISONERS	25,000.00	15,000.00	-66.67%	315.00	120.00	-162.50%	14,880.00
100	531112	OTHER-CH SERV EXEC	-	-	0.00%	-	-	0.00%	-
100	531113	PUBLIC DEFENDER ST	-	-	0.00%	-	-	0.00%	-
100	531300	ALLOWANCES	-	-	0.00%	-	-	0.00%	-
100	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
100	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
100	536700	PUBLIC EMPL RETIRE	37,320.08	37,068.08	-0.68%	18,567.69	18,554.81	-0.07%	18,513.27
100	537000	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
100	537001	TRANSFERS OUT COUNT	-	-	0.00%	-	-	0.00%	-
100	540000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	540100	INTEREST	-	-	0.00%	-	-	0.00%	-
100	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
100	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>501,932.08</b>	<b>435,173.08</b>	<b>-15.34%</b>	<b>264,255.62</b>	<b>234,454.46</b>	<b>-12.71%</b>	<b>200,718.62</b>

**AUDITOR - GENERAL**

105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	0.00%	34,195.06	34,195.06	0.00%	34,194.94
105	510200	SALARIES EMPLOYEES	187,460.00	182,500.00	-2.72%	86,070.40	92,007.92	6.45%	90,492.08
105	530300	SUPPLIES	6,200.00	5,000.00	-24.00%	697.57	1,095.08	36.30%	3,904.92
105	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
105	530700	TRAVEL	4,500.00	3,000.00	-50.00%	1,357.29	1,562.85	13.15%	1,437.15
105	530800	ADVERTISING & PRINT	7,000.00	6,000.00	-16.67%	3,801.12	1,453.10	-161.59%	4,546.90
105	531100	OTHER EXPENSE	12,000.00	12,000.00	0.00%	3,487.00	4,332.00	19.51%	7,668.00
105	531101	CONVEYANCE FEES REF	-	-	0.00%	-	-	0.00%	-
105	531200	CONTRACT SERVICE	2,000.00	1,000.00	-100.00%	-	-	0.00%	1,000.00
105	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
105	536401	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
105	536701	PUBLIC EMP RETIRE	35,819.00	35,819.00	0.00%	16,583.56	17,623.44	5.90%	18,195.56
<b>Totals</b>			<b>323,369.00</b>	<b>313,709.00</b>	<b>-3.08%</b>	<b>146,192.00</b>	<b>152,269.45</b>	<b>3.99%</b>	<b>161,439.55</b>

106	510200	SALARIES PERS PROP	-	-	0.00%	-	-	0.00%	-
106	531100	SUPPLIES	-	-	0.00%	-	-	0.00%	-
106	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
106	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
106	536700	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

**TREASURER**

110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
110	510200	SALARIES EMPLOYEES	53,005.44	53,005.44	0.00%	26,502.84	26,502.84	0.00%	26,502.60
110	510201	SALARIES EMPL EXTRA	2,600.00	2,600.00	0.00%	1,741.05	1,224.70	-42.16%	1,375.30
110	530300	SUPPLIES	1,200.00	1,200.00	0.00%	448.19	273.63	-63.79%	926.37
110	530600	CONTRACT REPAIRS	250.00	250.00	0.00%	-	250.00	100.00%	-
110	530700	TRAVEL	250.00	250.00	0.00%	232.90	138.05	-68.71%	111.95
110	530800	ADVERTISING & PRINT	13,000.00	13,000.00	0.00%	2,548.10	1,166.79	-118.39%	11,833.21
110	530900	EDUCATION	200.00	200.00	0.00%	150.00	150.00	0.00%	50.00
110	531100	OTHER EXPENSE	2,800.00	2,800.00	0.00%	2,481.41	2,387.56	-3.93%	412.44
110	531200	CONTRACT SERVICES	-	-	0.00%	-	-	0.00%	-
110	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
110	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
110	536700	PUBLIC EMPL RETIRE	15,234.72	15,234.72	0.00%	7,643.35	7,606.81	-0.48%	7,627.91
<b>Totals</b>			<b>141,754.16</b>	<b>141,754.16</b>	<b>0.00%</b>	<b>68,354.87</b>	<b>66,307.41</b>	<b>-3.09%</b>	<b>75,446.75</b>

<b>PROSECUTING ATTORNEY</b>									
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	0.00%	57,851.44	57,851.44	0.00%	57,851.56
115	510200	SALARIES EMPLOYEES	620,000.00	616,000.00	-0.65%	307,413.04	327,873.00	6.24%	288,127.00
115	530300	SUPPLIES	5,000.00	4,500.00	-11.11%	2,989.03	983.91	-203.79%	3,516.09
115	530400	EQUIPMENT	3,000.00	2,000.00	-50.00%	1,839.00	-	0.00%	2,000.00
115	530700	TRAVEL	4,000.00	2,200.00	-81.82%	499.50	-	0.00%	2,200.00
115	531100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	2,687.41	910.56	-195.14%	2,089.44
115	531300	ALLOWANCES	59,008.53	59,008.53	0.00%	59,008.53	59,008.53	0.00%	-
115	531500	LIBRARY/RESEARCH	8,000.00	4,000.00	-100.00%	4,652.12	700.00	-564.59%	3,300.00
115	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
115	534000	P.A. VAP COUNTY MAT	38,948.17	-	0.00%	38,948.17	-	0.00%	-
115	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
115	536700	PUBLIC EMPL RETIRE	102,998.42	102,438.42	-0.55%	50,832.74	51,473.26	1.24%	50,965.16
115	537001	ADVANCES OUT	-	38,948.17	100.00%	-	38,948.00	100.00%	0.17
115	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
115	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
115	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>959,658.12</b>	<b>947,798.12</b>	<b>-1.25%</b>	<b>526,720.98</b>	<b>537,748.70</b>	<b>2.05%</b>	<b>410,049.42</b>
<b>BOARD OF REVISION</b>									
120	530300	SUPPLIES	500.00	500.00	0.00%	-	-	0.00%	500.00
<b>Totals</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>500.00</b>
<b>BUREAU OF INSPECTION</b>									
125	531400	EXAM CO OFFICES	75,000.00	70,000.00	-7.14%	37,670.81	43,196.34	12.79%	26,803.66
<b>Totals</b>			<b>75,000.00</b>	<b>70,000.00</b>	<b>-7.14%</b>	<b>37,670.81</b>	<b>43,196.34</b>	<b>12.79%</b>	<b>26,803.66</b>
<b>AUDITOR - FEES SETTLEMENT</b>									
126	531100	FEES-SETTLEMENT	55,000.00	55,000.00	0.00%	28,200.65	30,952.67	8.89%	24,047.33
126	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00%</b>	<b>28,200.65</b>	<b>30,952.67</b>	<b>8.89%</b>	<b>24,047.33</b>
<b>COMMISSIONERS</b>									
130	510200	SALARIES EMPLOYEES	-	-	0.00%	-	-	0.00%	-
130	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
130	531101	PLANNING/COM ACTION	-	-	0.00%	-	-	0.00%	-
130	531102	PLANNING/BUCKEYE HV	4,088.10	4,088.10	0.00%	-	-	0.00%	4,088.10
130	531103	PLANNING/BUCKEYE/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
130	531104	REGIONAL PLANNING	1,500.00	-	0.00%	-	-	0.00%	-
130	531105	REGIONAL PLANN OT	7,000.00	-	0.00%	-	-	0.00%	-
130	531106	GROUND WATER STUDIE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>12,938.10</b>	<b>4,438.10</b>	<b>-191.52%</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00%</b>	<b>4,088.10</b>

**AUDITOR - DATA PROCESSING**

135	510200	SALARIES EMPLOYEES	35,020.00	35,020.00	0.00%	17,509.91	17,509.91	0.00%	17,510.09
135	510201	DATA PROCESSING OVE	-	-	0.00%	-	-	0.00%	-
135	530300	SUPPLIES	9,000.00	9,000.00	0.00%	148.88	-	0.00%	9,000.00
135	530400	EQUIPMENT	3,500.00	3,500.00	0.00%	2,827.00	1,268.00	-122.95%	2,232.00
135	530401	EQUIPMENT COURTHOUS	-	-	0.00%	-	-	0.00%	-
135	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
135	530700	TRAVEL	-	-	0.00%	-	-	0.00%	-
135	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
135	531101	CONSULTANTS	500.00	500.00	0.00%	-	-	0.00%	500.00
135	531102	CONTRACTS	33,000.00	33,000.00	0.00%	12,475.11	11,978.14	-4.15%	21,021.86
135	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
135	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
135	536700	PUBLIC EMPL RETIRE	4,902.80	4,902.80	0.00%	2,451.39	2,451.39	0.00%	2,451.41
<b>Totals</b>			<b>85,922.80</b>	<b>85,922.80</b>	<b>0.00%</b>	<b>35,412.29</b>	<b>33,207.44</b>	<b>-6.64%</b>	<b>52,715.36</b>

**COURT OF APPEALS**

140	530300	SUPPLIES	1,550.00	1,550.00	0.00%	102.66	452.70	77.32%	1,097.30
140	530400	EQUIPMENT	6,994.75	6,449.75	-8.45%	3,129.50	2,266.00	-38.11%	4,183.75
140	530600	CONTRACT REPAIRS	-	545.00	100.00%	-	425.00	100.00%	120.00
140	531100	OTHER EXPENSE	125.00	125.00	0.00%	-	-	0.00%	125.00
140	531101	OTHER EXP LEXIS RES	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>8,669.75</b>	<b>8,669.75</b>	<b>0.00%</b>	<b>3,232.16</b>	<b>3,143.70</b>	<b>-2.81%</b>	<b>5,526.05</b>

**COMMON PLEAS COURT**

145	510100	SALARIES OFFICIAL	22,600.00	22,600.00	0.00%	11,200.20	11,200.20	0.00%	11,399.80
145	510200	SALARIES EMPLOYEES	242,890.96	260,223.36	6.66%	122,021.20	134,505.18	9.28%	125,718.18
145	510201	SALARIES REFEREE	56,650.10	56,650.00	0.00%	28,325.05	28,325.05	0.00%	28,324.95
145	510202	JURY COMM SALARIES	200.00	150.00	-33.33%	-	-	0.00%	150.00
145	530300	SUPPLIES	15,000.00	15,000.00	0.00%	5,000.08	3,981.04	-25.60%	11,018.96
145	530500	ATTORNEY FEES	55,000.00	50,150.00	-9.67%	34,341.45	28,088.43	-22.26%	22,061.57
145	530600	CONTRACT REPAIRS	6,900.00	5,900.00	-16.95%	3,166.22	3,633.17	12.85%	2,266.83
145	530700	TRAVEL	2,200.00	1,000.00	-120.00%	617.05	342.86	-79.97%	657.14
145	531100	OTHER EXPENSE	9,435.00	8,000.00	-17.94%	4,069.01	1,105.00	-268.24%	6,895.00
145	531500	FOREIGN JUDGE EXP	1,700.00	900.00	-88.89%	1,232.65	188.14	-555.18%	711.86
145	531600	JURORS FEES	50,560.00	36,060.00	-40.21%	24,028.16	12,543.46	-91.56%	23,516.54
145	531700	WITNESS FEES	1,500.00	1,500.00	0.00%	46.10	213.60	78.42%	1,286.40
145	531800	TRANSCRIPTS	35,775.00	747.00	-4689.16%	27,635.00	-	0.00%	747.00
145	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
145	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
145	536700	PUBLIC EMPL RETIRE	43,347.83	46,825.86	7.43%	23,375.27	23,388.60	0.06%	23,437.26
145	590000	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>543,758.89</b>	<b>505,706.22</b>	<b>-7.52%</b>	<b>285,057.44</b>	<b>247,514.73</b>	<b>-15.17%</b>	<b>258,191.49</b>

**LAW LIBRARY**

146	510300	SALARIES LAW LIBRAR	-	-	0.00%	-	-	0.00%	-
146	531100	OTHER EXPENSE	1,200.00	9,630.00	87.54%	1,200.00	9,630.00	87.54%	-
146	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
146	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
146	536700	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>1,200.00</b>	<b>9,630.00</b>	<b>87.54%</b>	<b>1,200.00</b>	<b>9,630.00</b>	<b>87.54%</b>	<b>-</b>



<b>JUVENILE COURT</b>									
150	510200	SALARIES EMPLOYEES	342,184.00	330,000.00	-3.69%	160,296.07	169,032.16	5.17%	160,967.84
150	510201	MAGISTRATE SALARIES	57,371.00	57,371.00	0.00%	28,609.75	28,609.75	0.00%	28,761.25
150	530300	SUPPLIES	10,000.00	5,000.00	-100.00%	3,791.76	3,133.43	-21.01%	1,866.57
150	530600	CONTRACT REPAIRS	4,000.00	3,500.00	-14.29%	3,371.31	1,880.00	-79.33%	1,620.00
150	530700	TRAVEL	6,000.00	6,000.00	0.00%	2,506.88	2,166.84	-15.69%	3,833.16
150	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
150	530900	PSYCHOLOGICAL SERVI	-	-	0.00%	-	-	0.00%	-
150	531100	OTHER EXPENSE	24,551.84	22,200.00	-10.59%	5,253.27	800.64	-556.13%	21,399.36
150	531101	CASA/GAL ESPENSES	-	-	0.00%	-	-	0.00%	-
150	531102	OTHER JUVENILE DETE	57,000.00	21,000.00	-171.43%	5,490.00	-	0.00%	21,000.00
150	531500	EXPENSE FOREIGN JUD	-	-	0.00%	-	-	0.00%	-
150	531600	JURORS FEES	-	-	0.00%	-	-	0.00%	-
150	531700	WITNESS FEES	400.00	400.00	0.00%	6.00	18.00	66.67%	382.00
150	531800	TRANSCRIPTS	-	-	0.00%	-	-	0.00%	-
150	531900	CHILD SUPPORT	-	-	0.00%	-	-	0.00%	-
150	533700	UNEMPLOYMENT	-	-	0.00%	(51.00)	-	0.00%	-
150	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
150	536700	PUBLIC EMPL RETIRE	62,660.16	57,522.93	-8.93%	27,226.68	28,592.04	4.78%	28,930.89
150	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>564,167.00</b>	<b>502,993.93</b>	<b>-12.16%</b>	<b>236,500.72</b>	<b>234,232.86</b>	<b>-0.97%</b>	<b>268,761.07</b>
<b>PROBATE COURT</b>									
155	510100	SALARIES OFFICIAL	11,200.14	11,200.14	0.00%	5,600.10	5,600.10	0.00%	5,600.04
155	510200	SALARIES EMPLOYEES	100,513.00	91,486.00	-9.87%	45,742.71	45,742.71	0.00%	45,743.29
155	510201	SALARIES REFEREE	-	-	0.00%	-	-	0.00%	-
155	530300	SUPPLIES	7,000.00	3,200.00	-118.75%	991.77	-	0.00%	3,200.00
155	530600	CONTRACT REPAIRS	3,000.00	2,800.00	-7.14%	600.00	1,386.86	56.74%	1,413.14
155	530700	TRAVEL	1,500.00	500.00	-200.00%	-	-	0.00%	500.00
155	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
155	530900	PRBT CRT PSYCHOL SE	-	-	0.00%	-	-	0.00%	-
155	531100	OTHER EXPENSE	6,000.00	5,000.00	-20.00%	-	120.00	100.00%	4,880.00
155	531101	MENTAL HEALTH	40,000.00	50,000.00	20.00%	39,175.00	39,635.00	1.16%	10,365.00
155	531500	EXPENSES FOREIGN	-	-	0.00%	-	-	0.00%	-
155	531600	JURORS FEES	-	-	0.00%	-	-	0.00%	-
155	531700	WITNESS FEES	100.00	100.00	0.00%	6.00	-	0.00%	100.00
155	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
155	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
155	536700	PUBLIC EMPL RETIRE	19,866.88	14,376.06	-38.19%	7,188.00	7,188.00	0.00%	7,188.06
<b>Totals</b>			<b>189,180.02</b>	<b>178,662.20</b>	<b>-5.89%</b>	<b>99,303.58</b>	<b>99,672.67</b>	<b>0.37%</b>	<b>78,989.53</b>

<b>CLERK OF COURTS</b>									
160	510100	SALARIES OFFICIAL	53,214.00	53,214.00	0.00%	26,607.03	26,607.03	0.00%	26,606.97
160	510200	SALARIES EMPLOYEES	100,128.00	97,968.00	-2.20%	48,984.00	48,984.00	0.00%	48,984.00
160	510201	CLK CRTS OVERTIME	-	-	0.00%	-	-	0.00%	-
160	530300	SUPPLIES	5,000.00	5,000.00	0.00%	4,974.81	4,998.62	0.48%	1.38
160	530700	TRAVEL	-	-	0.00%	-	-	0.00%	-
160	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
160	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
160	531200	CONTRACT SERVICE	4,300.00	4,300.00	0.00%	3,007.00	4,290.82	29.92%	9.18
160	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
160	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
160	536700	PUBLIC EMPL RETIRE	21,467.88	21,165.48	-1.43%	10,582.69	10,582.69	0.00%	10,582.79
<b>Totals</b>			<b>184,109.88</b>	<b>181,647.48</b>	<b>-1.36%</b>	<b>94,155.53</b>	<b>95,463.16</b>	<b>1.37%</b>	<b>86,184.32</b>
<b>CORONER</b>									
165	510100	SALARIES OFFICIAL	41,165.00	41,165.00	0.00%	20,582.49	20,582.49	0.00%	20,582.51
165	510200	SALARIES EMPLOYEES	13,935.00	13,935.00	0.00%	8,526.96	8,526.96	0.00%	5,408.04
165	530300	SUPPLIES	2,250.00	250.00	-800.00%	36.07	207.60	82.63%	42.40
165	530700	TRAVEL	8,000.00	10,000.00	20.00%	249.80	759.11	67.09%	9,240.89
165	531100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	-	-	0.00%	3,000.00
165	531200	CONTRACT SERVICE	43,000.00	43,000.00	0.00%	22,647.50	27,257.00	16.91%	15,743.00
165	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
165	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
165	536700	PUBLIC EMPL RETIRE	7,714.00	7,714.00	0.00%	4,088.04	4,075.36	-0.31%	3,638.64
<b>Totals</b>			<b>119,064.00</b>	<b>119,064.00</b>	<b>0.00%</b>	<b>56,130.86</b>	<b>61,408.52</b>	<b>8.59%</b>	<b>57,655.48</b>
<b>MUNICIPAL COURT</b>									
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	0.00%	12,649.96	12,649.96	0.00%	12,650.04
170	510200	SALARIES EMPLOYEES	59,753.70	59,753.70	0.00%	29,369.13	28,563.33	-2.82%	31,190.37
170	510201	MUN CRT PART TIME H	-	-	0.00%	-	-	0.00%	-
170	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
170	531101	ASSIGNED COUNSEL	12,000.00	12,000.00	0.00%	5,703.06	772.00	-638.74%	11,228.00
170	531600	JURORS FEES	3,000.00	3,500.00	14.29%	2,020.00	1,340.00	-50.75%	2,160.00
170	531700	WITNESS FEES	300.00	400.00	25.00%	256.80	20.80	-1134.62%	379.20
170	532000	CRIMINAL PROSECUTIO	49,303.01	49,303.01	0.00%	24,651.50	24,651.50	0.00%	24,651.51
170	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
170	536700	PUBLIC EMPL RETIRE	11,907.52	12,024.61	0.97%	5,833.72	5,779.70	-0.93%	6,244.91
<b>Totals</b>			<b>161,564.23</b>	<b>162,281.32</b>	<b>0.44%</b>	<b>80,484.17</b>	<b>73,777.29</b>	<b>-9.09%</b>	<b>88,504.03</b>

**BOARD OF ELECTIONS**

175	510100	SALARIES OFFICIAL	23,147.80	23,147.80	0.00%	11,518.52	10,926.77	-5.42%	12,221.03
175	510200	SALARIES EMPLOYEES	220,000.00	184,909.67	-18.98%	87,673.82	79,543.61	-10.22%	105,366.06
175	510300	SALARIES EMPLOYEES	80,000.00	48,526.88	-64.86%	22,168.95	18,796.36	-17.94%	29,730.52
175	530300	SUPPLIES	12,000.00	12,000.00	0.00%	4,536.48	2,079.17	-118.19%	9,920.83
175	530400	EQUIPMENT	5,000.00	6,000.00	16.67%	1,207.17	65.25	-1750.07%	5,934.75
175	530500	EDUCATION/CONFERENC	-	-	0.00%	-	-	0.00%	-
175	530600	CONTRACT REPAIRS	500.00	500.00	0.00%	426.00	-	0.00%	500.00
175	530700	TRAVEL	5,000.00	5,000.00	0.00%	3,211.47	1,931.37	-66.28%	3,068.63
175	530800	ADVERTISING-PRINTIN	33,000.00	30,000.00	-10.00%	15,401.97	1,048.06	-1369.57%	28,951.94
175	531100	OTHER EXPENSE	2,000.00	3,000.00	33.33%	898.74	1,296.35	30.67%	1,703.65
175	531200	CONTRACT SERVICES	60,000.00	104,036.53	42.33%	38,136.36	64,125.02	40.53%	39,911.51
175	531300	POLL WORKERS	84,000.00	60,000.00	-40.00%	38,821.00	13,977.93	-177.73%	46,022.07
175	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
175	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
175	536700	PUBLIC EMPL RETIRE	45,240.69	37,260.69	-21.42%	17,414.59	15,670.67	-11.13%	21,590.02
175	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
175	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>569,888.49</b>	<b>514,381.57</b>	<b>-10.79%</b>	<b>241,415.07</b>	<b>209,460.56</b>	<b>-15.26%</b>	<b>304,921.01</b>

<b>SHERIFF</b>									
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	0.00%	34,686.05	34,685.95	0.00%	34,686.05
180	510200	SALARIES EMPLOYEES	194,876.00	194,876.00	0.00%	115,686.06	106,944.71	-8.17%	87,931.29
180	510201	LAW ENFORCEMENT SAL	1,006,287.75	999,479.00	-0.68%	486,682.17	498,842.69	2.44%	500,636.31
180	510202	SHERIFFS OVERTIME	50,000.00	43,000.00	-16.28%	19,561.12	14,269.53	-37.08%	28,730.47
180	530300	SUPPLIES	10,000.00	10,295.96	2.87%	4,083.28	2,826.44	-44.47%	7,469.52
180	530301	SHERIFF GASOLINE	90,000.00	100,000.00	10.00%	52,476.61	73,267.00	28.38%	26,733.00
180	530400	EQUIPMENT	25,000.00	32,427.60	22.91%	13,235.69	15,268.47	13.31%	17,159.13
180	530600	CONTRACT REPAIRS	7,500.00	7,725.00	2.91%	794.06	2,945.82	73.04%	4,779.18
180	530601	REPAIR VEHICLES	50,000.00	50,000.00	0.00%	35,775.16	24,007.79	-49.01%	25,992.21
180	530700	TRAVEL	500.00	500.00	0.00%	215.85	20.19	-969.09%	479.81
180	530701	PURSUING PRISONERS	5,000.00	5,000.00	0.00%	1,325.00	3,014.00	56.04%	1,986.00
180	530800	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
180	531100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
180	531200	CONTRACT SERVICE	30,000.00	25,000.00	-20.00%	13,705.18	12,273.87	-11.66%	12,726.13
180	531201	SERVICE-MEDICAL	-	-	0.00%	-	-	0.00%	-
180	531300	ALLOWANCES	34,686.00	34,686.00	0.00%	34,686.00	34,686.00	0.00%	-
180	531500	CANINE EXP	600.00	1,000.00	40.00%	12.40	241.15	94.86%	758.85
180	531600	SO DARE EXP	10,000.00	10,000.00	0.00%	10,000.00	-	0.00%	10,000.00
180	532100	TRAINING SCHOOL	10,000.00	10,300.00	2.91%	9,488.19	333.09	-2748.54%	9,966.91
180	532200	WORK CAMP	-	-	0.00%	-	-	0.00%	-
180	532300	MARINE PATROL	-	-	0.00%	-	-	0.00%	-
180	532400	FEES	-	-	0.00%	-	-	0.00%	-
180	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
180	534000	COPS FAST - COUNTY	-	-	0.00%	-	-	0.00%	-
180	534001	OCJS-DVDA COUNTY MA	12,889.22	12,889.22	0.00%	12,889.22	12,889.22	0.00%	-
180	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
180	536700	PUBLIC EMPL RETIRE	27,282.64	27,282.64	0.00%	14,389.23	14,952.81	3.77%	12,329.83
180	536701	PERS 16%	204,487.84	201,245.03	-1.61%	97,127.26	102,011.88	4.79%	99,233.15
180	537001	ADVANCES OUT	50,000.00	-	0.00%	50,000.00	-	0.00%	-
180	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
180	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
180	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>1,888,481.45</b>	<b>1,835,078.45</b>	<b>-2.91%</b>	<b>1,006,818.53</b>	<b>953,480.61</b>	<b>-5.59%</b>	<b>881,597.84</b>

<b>RECORDER</b>									
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	0.00%	25,101.56	25,101.56	0.00%	25,101.44
185	510200	SALARIES EMPLOYEES	70,217.00	69,700.00	-0.74%	34,843.90	34,843.90	0.00%	34,856.10
185	530300	SUPPLIES	2,500.00	2,200.00	-13.64%	1,326.79	388.53	-241.49%	1,811.47
185	530600	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
185	530700	TRAVEL	750.00	550.00	-36.36%	90.00	76.50	-17.65%	473.50
185	531100	OTHER EXPENSE	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	531101	OVERPAYMENT REFUND	-	-	0.00%	-	-	0.00%	-
185	531200	CONTRACT SERVICE	75,000.00	75,000.00	0.00%	34,567.55	41,875.67	17.45%	33,124.33
185	531201	FILM STORAGE	-	-	0.00%	-	-	0.00%	-
185	531202	MICROFILM-HEALTH DE	-	-	0.00%	-	-	0.00%	-
185	531300	HOUSING TRUST FUND	1,000.00	1,500.00	33.33%	-	-	0.00%	1,500.00
185	532500	DOCUMENTS	100.00	100.00	0.00%	35.81	-	0.00%	100.00
185	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
185	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
185	536700	PUBLIC EMPL RETIRE	16,858.80	16,858.80	0.00%	8,392.41	8,392.41	0.00%	8,466.39
<b>Totals</b>			<b>218,636.92</b>	<b>218,119.92</b>	<b>-0.24%</b>	<b>106,366.14</b>	<b>112,686.69</b>	<b>5.61%</b>	<b>105,433.23</b>
<b>RECORDER - MICROFILM</b>									
186	510200	MICROFILM SALARY	39,238.31	39,238.31	0.00%	19,555.90	19,555.90	0.00%	19,682.41
186	530300	MICROFILM SUPPLIES	1,000.00	1,000.00	0.00%	343.57	7.13	-4718.65%	992.87
186	530600	MICROFILM REPAIRS	-	-	0.00%	-	-	0.00%	-
186	531201	MICROFILM FILM STOR	5,500.00	5,500.00	0.00%	853.00	893.23	4.50%	4,606.77
186	531202	MICROFILM HEALTH	-	-	0.00%	-	-	0.00%	-
186	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
186	536400	MICROFILM WORKMENS	-	-	0.00%	-	-	0.00%	-
186	536700	MICROFILM PERS	5,493.37	5,493.37	0.00%	2,737.81	2,737.81	0.00%	2,755.56
<b>Totals</b>			<b>51,231.68</b>	<b>51,231.68</b>	<b>0.00%</b>	<b>23,490.28</b>	<b>23,194.07</b>	<b>-1.28%</b>	<b>28,037.61</b>
<b>COMMISSIONERS - CAPITAL IMPROVEMENTS</b>									
194	530400	OTHER EQUIPMENT	143,509.00	61,276.44	-134.20%	10,231.22	479.06	-2035.69%	60,797.38
194	530601	EMA TRANSFERS OUT	34,528.00	34,528.00	0.00%	34,528.00	34,528.00	0.00%	-
194	530602	691 MAINTENANCE	51,000.00	50,000.00	-2.00%	36,021.25	30,440.53	-18.33%	19,559.47
194	530603	691 LOAN	108,728.96	108,728.96	0.00%	54,364.48	54,364.48	0.00%	54,364.48
194	530604	PUBLIC DEFENDER	475,000.00	451,456.00	-5.22%	330,425.00	220,254.00	-50.02%	231,202.00
194	530605	CLINE COURT HOUSE B	350,965.00	353,100.00	0.60%	20,482.50	14,050.00	-45.78%	339,050.00
194	530606	COUNTY SCHOOL BOARD	-	-	0.00%	-	-	0.00%	-
194	530607	COURTHOUSE RENOVATI	67,511.38	67,990.38	0.70%	51,625.38	52,886.00	2.38%	15,104.38
194	530608	HISTORICAL SOCIETY	-	-	0.00%	-	-	0.00%	-
194	530609	COUNTY PLANNER	83,000.00	85,000.00	2.35%	80,000.00	85,000.00	5.88%	-
194	530610	LEGAL SERVICE [JUVE	123,000.00	123,000.00	0.00%	63,494.85	65,963.54	3.74%	57,036.46
194	530611	GIS	-	-	0.00%	-	-	0.00%	-
194	530612	MONDAY/SUNDAY CREEK	4,500.00	2,500.00	-80.00%	2,000.00	-	0.00%	2,500.00
194	531100	CAPITOL IMPROVEMENT	45,617.00	-	0.00%	28,199.39	-	0.00%	-
194	531101	REGIONAL JAIL	1,060,851.29	1,127,000.00	5.87%	908,049.81	938,458.13	3.24%	188,541.87
194	531102	HEALTH DEPT. RENOVA	-	-	0.00%	-	-	0.00%	-
194	531103	MONITORING SYSTEM E	6,000.00	3,000.00	-100.00%	1,421.66	2,697.52	47.30%	302.48
194	537001	ADVANCES OUT - DOG	-	-	0.00%	-	-	0.00%	-
194	590000	TRANSFERS OUT (GL O	19,630.00	-	0.00%	19,630.00	-	0.00%	-
194	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
194	596010	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
194	596100	EMA VEHICLE LOAN PRINCIPAL	-	3,607.02	100.00%	-	793.50	100.00%	2,813.52

194	596110	EMA VEHICLE LOAN INTEREST	-	317.61	100.00%	-	78.60	100.00%	239.01
		<b>Totals</b>	<b>2,573,840.63</b>	<b>2,467,579.78</b>	<b>-4.31%</b>	<b>1,640,473.54</b>	<b>1,499,121.26</b>	<b>-9.43%</b>	<b>968,458.52</b>

**COMMISSIONERS - BUILDING & GROUNDS**

195	510200	SALARIES EMPLOYEES	154,000.00	152,000.00	-1.32%	76,440.31	75,765.08	-0.89%	76,234.92
195	530300	CRT HSE SUPPLIES	41,956.95	47,956.95	12.51%	26,188.93	25,479.54	-2.78%	22,477.41
195	530400	CRT HSE EQUIPMENT	37,713.55	19,000.00	-98.49%	7,845.21	3,776.37	-107.74%	15,223.63
195	530600	CRT HSE CONTRACT RE	17,387.37	8,000.00	-117.34%	5,350.94	1,635.91	-227.09%	6,364.09
195	530700	TRAVEL & EXPENSES	1,000.00	-	0.00%	-	-	0.00%	-
195	530900	TAXES & ASSESSMENTS	7,000.00	5,500.00	-27.27%	5,506.66	5,423.98	-1.52%	76.02
195	531100	OTHER EXPENSE	3,365.91	5,500.00	38.80%	1,151.40	198.32	-480.58%	5,301.68
195	531101	OTHER EXP-PIGEON CO	-	-	0.00%	-	-	0.00%	-
195	531102	CLEANING EXTENSION	-	-	0.00%	-	-	0.00%	-
195	531103	BIKEPATH MAINTENANC	4,701.65	5,000.00	5.97%	1,718.19	2,555.63	32.77%	2,444.37
195	531200	CONTRACT SERVICE CR	353,214.32	337,988.58	-4.50%	210,348.29	219,009.29	3.95%	118,979.29
195	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
195	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
195	536700	PUBLIC EMPL RETIRE	21,100.91	21,100.91	0.00%	10,693.88	10,607.17	-0.82%	10,493.74
195	537000	TRANSFERS OUT	32,013.69	15,797.42	-102.65%	32,013.69	15,797.42	-102.65%	-
195	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
195	596000	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
195	596010	DEBT SERVICES-INTER	-	-	0.00%	-	-	0.00%	-
195	596020	ATHENS COUNTY FIREF	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>673,454.35</b>	<b>617,843.86</b>	<b>-9.00%</b>	<b>377,257.50</b>	<b>360,248.71</b>	<b>-4.72%</b>	<b>257,595.15</b>

201	531100	CO PART PUBLIC DEFE	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

205	532600	GRANT	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>

**VITAL STATISTICS**

210	532400	FEES	1,000.00	1,000.00	0.00%	779.20	868.80	10.31%	131.20
<b>Totals</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00%</b>	<b>779.20</b>	<b>868.80</b>	<b>10.31%</b>	<b>131.20</b>

**COMMISSIONERS - AGRICULTURE**

215	532601	GRANT CO EXTENSION	162,008.00	105,267.82	-53.90%	81,004.00	52,633.90	-53.90%	52,633.92
215	532602	GRANT SOIL CONSERVA	92,244.94	62,244.94	-48.20%	92,244.94	62,244.94	-48.20%	-
215	532603	GRANT ATHENS CO FAI	4,000.00	1,500.00	-166.67%	-	1,500.00	100.00%	-
215	532604	GRANT ALBANY FAIR	2,000.00	800.00	-150.00%	2,000.00	800.00	-150.00%	-
215	532700	APIARY INSPECTION	3,000.00	4,000.00	25.00%	-	1,703.20	100.00%	2,296.80
215	532800	CATTLE DISEASE	-	-	0.00%	-	-	0.00%	-
215	536400	WORK COMP AGRICULTU	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>263,252.94</b>	<b>173,812.76</b>	<b>-51.46%</b>	<b>175,248.94</b>	<b>118,882.04</b>	<b>-47.41%</b>	<b>54,930.72</b>

**COMMISSIONERS - OTHER HEALTH**

220	531100	T B CONTRACT	-	-	0.00%	-	-	0.00%	-
220	531101	OTHER RABIES CLINIC	-	-	0.00%	-	-	0.00%	-
220	531102	OTHER HEALTH MOSQUI	2,500.00	2,500.00	0.00%	-	-	0.00%	2,500.00
220	532900	HYDROPHOBIA CLAIM	-	-	0.00%	-	-	0.00%	-
220	533000	CRIPPLED CHILDREN	82,292.54	93,111.89	11.62%	30,226.53	58,537.49	48.36%	34,574.40
<b>Totals</b>			<b>84,792.54</b>	<b>95,611.89</b>	<b>11.32%</b>	<b>30,226.53</b>	<b>58,537.49</b>	<b>48.36%</b>	<b>37,074.40</b>

<b>VETERANS</b>									
230	510100	SALARIES OFFICIAL	28,925.00	29,618.00	2.34%	14,917.88	15,300.00	2.50%	14,318.00
230	510200	SALARIES EMPLOYEES	95,000.00	85,000.00	-11.76%	40,703.93	31,610.05	-28.77%	53,389.95
230	520000	CAPITAL IMPROVE	2,000.00	2,000.00	0.00%	1,027.39	-	0.00%	2,000.00
230	530300	SUPPLIES	3,500.00	3,500.00	0.00%	1,363.81	1,780.82	23.42%	1,719.18
230	530700	TRAVEL & EXPENSES	3,100.00	4,000.00	22.50%	2,475.46	3,193.91	22.49%	806.09
230	530701	RELIEF TRAVEL	75,000.00	65,000.00	-15.38%	9,652.64	16,225.35	40.51%	48,774.65
230	530800	RSVP TRAVEL	20,000.00	20,000.00	0.00%	5,555.25	11,799.75	52.92%	8,200.25
230	531100	OTHER EXPENSE	2,900.00	3,000.00	3.33%	1,170.59	748.00	-56.50%	2,252.00
230	533200	RELIEF ALLOWANCE	202,039.65	223,387.40	9.56%	102,019.79	198,865.85	48.70%	24,521.55
230	533300	INDIGENT BURIAL	10,000.00	10,000.00	0.00%	-	1,000.00	100.00%	9,000.00
230	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
230	536400	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
230	536700	PUBLIC EMPL RETIRE	14,000.00	14,000.00	0.00%	7,767.23	6,625.76	-17.23%	7,374.24
<b>Sub Total</b>			<b>456,464.65</b>	<b>459,505.40</b>	<b>0.66%</b>	<b>186,653.97</b>	<b>287,149.49</b>	<b>35.00%</b>	<b>172,355.91</b>
231	533300	GRAVE MARKERS	25,000.00	26,000.00	3.85%	24,416.84	21,559.66	-13.25%	4,440.34
231	533400	MEMORIAL DAY EXPENS	7,000.00	7,000.00	0.00%	1,500.00	2,247.51	33.26%	4,752.49
<b>Sub Total</b>			<b>32,000.00</b>	<b>33,000.00</b>	<b>3.03%</b>	<b>25,916.84</b>	<b>23,807.17</b>	<b>-8.86%</b>	<b>9,192.83</b>
<b>Total</b>			<b>488,464.65</b>	<b>492,505.40</b>	<b>0.82%</b>	<b>212,570.81</b>	<b>310,956.66</b>	<b>31.64%</b>	<b>181,548.74</b>
<b>COMMISSIONERS - INSURANCE PENSIONS</b>									
235	533500	TAXES & ASSESSMENTS	-	-	0.00%	-	-	0.00%	-
235	533800	OFFICIAL BONDS	11,000.00	6,000.00	-83.33%	935.00	1,004.00	6.87%	4,996.00
235	533900	HEALTH INSURANCE	1,119,986.50	1,150,599.32	2.66%	652,379.70	666,127.68	2.06%	484,471.64
235	533901	LIFE INSURANCE	8,000.00	8,000.00	0.00%	2,769.20	2,793.36	0.86%	5,206.64
235	533902	HEALTH INSURANCE SH	-	-	0.00%	-	-	0.00%	-
235	533903	ADJUSTED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	533904	AFSCME PACKAGE	-	-	0.00%	-	-	0.00%	-
235	533905	DEFERRED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	533906	MEDICARE EMPLOY	60,000.00	60,000.00	0.00%	28,917.42	29,605.93	2.33%	30,394.07
235	536400	WORKMENS COMP	44,063.59	47,522.69	7.28%	42,842.27	47,522.69	9.85%	-
<b>Totals</b>			<b>1,243,050.09</b>	<b>1,272,122.01</b>	<b>2.29%</b>	<b>727,843.59</b>	<b>747,053.66</b>	<b>2.57%</b>	<b>525,068.35</b>
<b>COMMISSIONERS - PUBLIC ASSISTANCE</b>									
236	532600	GRANT PUBLIC ASST	140,400.00	11,684.00	-1101.64%	140,400.00	11,684.00	-1101.64%	-
236	532601	GRANT CHILD SUPPORT	265,000.00	316,000.00	16.14%	265,000.00	316,000.00	16.14%	-
236	533600	INSURANCE CO BUILDI	300,000.00	250,266.00	-19.87%	261,674.00	250,266.00	-4.56%	-
236	533601	INSURANCE DISASTER	-	-	0.00%	-	-	0.00%	-
236	533602	INSURANCE DUDUCTIBL	18,000.00	12,000.00	-50.00%	-	3,500.00	100.00%	8,500.00
236	533700	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
236	534000	UNANTICIPATED EMERG	451,697.91	513,000.00	11.95%	-	20,300.00	100.00%	492,700.00
236	535000	CASH ADVANCES OUT	1,080.00	580.00	-86.21%	1,080.00	580.00	-86.21%	-
236	590000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
<b>Totals</b>			<b>1,176,177.91</b>	<b>1,103,530.00</b>	<b>-6.58%</b>	<b>668,154.00</b>	<b>602,330.00</b>	<b>-10.93%</b>	<b>501,200.00</b>
<b>Total Expenses</b>			<b>13,160,059.68</b>	<b>12,565,767.48</b>	<b>-5.00%</b>	<b>7,173,865.81</b>	<b>6,920,149.95</b>	<b>-4.00%</b>	<b>5,645,617.53</b>



Fund	Description	Y-T-D	Y-T-D	% Change	2010	2010	2011	2011
		2010	2011		Certified	% Rec'd	Certified	% Rec'd
400100	GENERAL TAX	1,089,131.49	1,093,885.80	0.43%	1,815,000.00	-39.99%	1,819,747.00	-39.89%
400101	HOMESTEAD & ROLLBACK	116,929.09	118,816.21	1.59%	220,581.00	-46.99%	220,892.00	-46.21%
400102	PUBLIC UTILITY REIMBURSEMENT	10,201.50	10,201.50	0.00%	24,903.00	-59.04%	20,403.00	-50.00%
400200	TANGIBLE TAX, PERSONAL PROP	-	-	0.00%	3,219.00	-100.00%	-	0.00%
400201	PERSONAL PROPERTY REIMBURSEMENT	12,972.35	13,566.47	4.38%	90,806.00	-85.71%	83,746.00	-83.80%
400300	CLASSIFIED TAX	-	-	0.00%	-	0.00%	-	0.00%
400400	TRAILER TAX	23,461.45	24,450.72	4.05%	32,500.00	-27.81%	32,500.00	-24.77%
400500	PERMISSIVE TAX	2,616,013.87	2,692,450.19	2.84%	4,900,000.00	-46.61%	5,175,000.00	-47.97%
400600	LOCAL GOVERNMENT	532,671.17	579,091.33	8.02%	852,859.00	-37.54%	658,453.75	-12.05%
400700	INVESTMENT-TREAS / INTEREST	280,275.03	228,938.10	-22.42%	600,000.00	-53.29%	410,000.00	-44.16%
400701	TREAS CAPITAL GAINS	-	-	0.00%	-	0.00%	-	0.00%
400800	INVESTMENT-OTHER / INTEREST	480.11	303.50	-58.19%	1,000.00	-51.99%	900.00	-66.28%
400900	FEES AUDITOR / TRANSFER	120,544.85	119,525.89	-0.85%	210,000.00	-42.60%	210,000.00	-43.08%
400901	CONVEYANCE TAX	200,235.20	120,539.60	-66.12%	300,000.00	-33.25%	325,000.00	-62.91%
400902	SALES & COPIES	517.50	123.30	-319.71%	1,000.00	-48.25%	1,000.00	-87.67%
400903	MOBILE HOME CONVEYANCE FEE	1,785.40	1,773.80	-0.65%	3,500.00	-48.99%	4,000.00	-55.66%
400904	MOBILE HOME TRANSFER FEES	58.00	81.00	28.40%	100.00	-42.00%	150.00	-46.00%
400905	TRANSFER FEE	594.50	741.50	19.82%	1,200.00	-50.46%	1,200.00	-38.21%
401000	FEES RECORDER	77,266.20	67,644.35	-14.22%	150,000.00	-48.49%	160,000.00	-57.72%
401001	FEES MICROFILM	965.10	758.50	-27.24%	100.00	865.10%	1,000.00	-24.15%
401002	HOUSING TRUST FUND FEES	596.54	858.52	30.52%	1,000.00	-40.35%	1,500.00	-42.77%
401100	FEES CLK CRTS	177,509.15	159,152.88	-11.53%	275,560.00	-35.58%	300,000.00	-46.95%
401200	FEES TREASURER	124,152.43	122,027.76	-1.74%	220,000.00	-43.57%	220,000.00	-44.53%
401300	FEES PRBT CRT	27,104.57	26,829.01	-1.03%	45,000.00	-39.77%	50,000.00	-46.34%
401400	FEES JUV CT /DRUG SCR&MON , BOND	5,056.00	5,225.00	3.23%	10,000.00	-49.44%	10,000.00	-47.75%
401401	RESTITUTION-JUVE CRT	-	-	0.00%	-	0.00%	-	0.00%
401402	JUVENILE LAW LIBRARY	1,244.58	1,392.63	10.63%	-	0.00%	1,244.58	11.90%
401500	FEES SHERIFF	38,898.52	45,587.88	14.67%	65,000.00	-40.16%	65,000.00	-29.86%
401501	RESTITUTION-REGIONAL JAIL	3,650.00	12,691.11	71.24%	-	0.00%	-	0.00%
401502	SHERIFF CANINE ACCT	-	-	0.00%	-	0.00%	-	0.00%
401503	SHERIFF DARE ACCT	-	-	0.00%	-	0.00%	-	0.00%
401600	FEES BRD ELECTIONS	1,173.05	2,199.15	46.66%	2,000.00	-41.35%	2,000.00	9.96%
401700	FEES PROS ATTY	-	-	0.00%	-	0.00%	-	0.00%
401701	FEES 5% PERM MV	6,249.06	6,085.36	-2.69%	12,000.00	-47.92%	12,000.00	-49.29%
401702	FEES 5% HOTEL LODGING	5,570.97	6,154.20	9.48%	12,000.00	-53.58%	14,000.00	-56.04%
401703	CONTRACT FEES BRD OF COMMISSIONERS	-	-	0.00%	-	0.00%	-	0.00%
401800	LICENSE-VENDOR	1,200.00	925.00	-29.73%	2,000.00	-40.00%	2,000.00	-53.75%
401900	LICENSE-PRIVATE INVEST	-	-	0.00%	-	0.00%	-	0.00%
402000	LICENSE-CIGARETTE	771.76	809.05	4.61%	400.00	92.94%	600.00	34.84%
402200	HEALTH DISTRICT C&DD FEE	634.96	422.89	-50.15%	1,400.00	-54.65%	1,400.00	-69.79%
402300	FINES MUNICIPAL CRT	83,982.67	85,948.36	2.29%	120,000.00	-30.01%	140,000.00	-38.61%
402400	FINES JUVENILE CRT	1,034.73	755.23	-37.01%	4,000.00	-74.13%	2,500.00	-69.79%
402500	VENDING MACHINE	785.75	839.10	6.36%	1,600.00	-50.89%	1,600.00	-47.56%
402600	SALES RENTAL & LEASE	6,152.00	652.00	-843.56%	12,000.00	-48.73%	12,000.00	-94.57%

Fund	Description	Y-T-D	Y-T-D	% Change	2010	2010	2011	2011
		2010	2011		Certified	% Rec'd	Certified	% Rec'd
402601	EMA VEHICLE LEASE	-	1,500.00	100.00%	-	0.00%	4,500.00	-66.67%
402700	SALES PERS PROPERTY	-	-	0.00%	300.00	-100.00%	-	0.00%
402800	FLAG SALES	-	-	0.00%	-	0.00%	-	0.00%
403200	PYMT IN LIEU OF TAXES	47,142.08	53,735.97	12.27%	85,000.00	-44.54%	90,000.00	-40.29%
403500	DELQ TAX ADV COSTS	-	-	0.00%	-	0.00%	-	0.00%
403600	BUREAU OF INSPECTION	-	-	0.00%	-	0.00%	-	0.00%
403700	ELECTION EXPENSE	83,586.19	3,376.86	-2375.26%	75,000.00	11.45%	80,000.00	-95.78%
403800	UNEXP ALLOW PROS ATTY	-	-	0.00%	-	0.00%	-	0.00%
403900	UNEXP ALLOW SHERIFF	12.35	-	0.00%	-	0.00%	-	0.00%
404401	PUBLIC DEF. FEE MUNI. COURT	7,254.33	8,434.06	13.99%	10,000.00	-27.46%	11,000.00	-23.33%
404402	PUBLIC DEF. FEE CP COURT	2,602.28	2,797.85	6.99%	3,000.00	-13.26%	3,500.00	-20.06%
404403	PUBLIC DEF. FEE P/J COURT	680.00	506.40	-34.28%	800.00	-15.00%	1,400.00	-63.83%
404500	REF & REIMB/ANTIC SAL & 691 REIM	-	-	0.00%	20,000.00	-100.00%	25,000.00	-100.00%
404501	OTHER-HOUSING PRISONERS	6,185.50	9,791.45	36.83%	15,000.00	-58.76%	18,500.00	-47.07%
404502	OTHER ASSIGNED COUNSEL/RC2941.51	21,539.68	17,634.08	-22.15%	42,000.00	-48.72%	42,000.00	-58.01%
404503	OTHER CRIM COST,PROBATE CT,INDIG	-	-	0.00%	-	0.00%	-	0.00%
404504	OTHER-TITLE IVD	-	-	0.00%	-	0.00%	-	0.00%
404505	OTHER DISASTER SERV,EMERGENCY MG	-	-	0.00%	-	0.00%	-	0.00%
404506	OTHER-INDIRECT COSTS	117,026.66	94,624.90	-23.67%	360,000.00	-67.49%	269,000.00	-64.82%
404507	OTHER-NOTE PROCEEDS	-	-	0.00%	-	0.00%	-	0.00%
404508	DUI HOUSING CLERK OF COURTS	-	-	0.00%	-	0.00%	-	0.00%
404509	PROS ATTY SALARY REIMB VAP	59,714.04	96,820.60	38.33%	150,000.00	-60.19%	165,000.00	-41.32%
404510	PROS ATTY SALARY REIMB DRC	-	-	0.00%	-	0.00%	40,000.00	-100.00%
404511	PROS ATTY SALARY REIMB ACDJFS	11,250.00	11,250.00	0.00%	45,000.00	-75.00%	45,000.00	-75.00%
404512	PROS ATTY SALARY REIMB ACCS	35,736.01	44,907.19	20.42%	85,000.00	-57.96%	117,000.00	-61.62%
404513	SHERIFF DEPT SALARY REIMBS	-	-	0.00%	54,000.00	-100.00%	57,000.00	-100.00%
404514	LOSS CONTROL SALARY REIMB	-	-	0.00%	-	0.00%	-	0.00%
404515	SHERIFF-PROS ATY STATE SAL REIMB	15,758.00	16,370.00	3.74%	32,000.00	-50.76%	32,000.00	-48.84%
404516	MUNI COURT JUDGE SALARY REIMB	1,465.80	1,047.00	-40.00%	-	0.00%	1,500.00	-30.20%
404517	ARRA VICTIMS ASSISTANCE	-	-	0.00%	40,000.00	-100.00%	-	0.00%
404521	OTHER TITLE IVD-PROSECUTOR	8,370.58	12,590.76	33.52%	27,000.00	-69.00%	27,000.00	-53.37%
404522	OTHER TITLE IVD COMMON PLEAS CT	28,556.02	41,217.32	30.72%	30,000.00	-4.81%	55,000.00	-25.06%
404523	OTHER TITLE IVD-JUVENILE CT	50,537.48	58,731.59	13.95%	80,000.00	-36.83%	90,000.00	-34.74%
404524	OTHER TITLE IVD-CLERK OF COURTS	8,478.19	8,215.03	-3.20%	50,000.00	-83.04%	14,000.00	-41.32%
404525	MONITORING SYSTEM FEES	2,965.00	2,687.00	-10.35%	-	0.00%	2,000.00	34.35%
404600	LAW LIBRARY REFUNDS	-	-	0.00%	-	0.00%	-	0.00%
404700	INS REFUNDS , COBRA	1,819.84	-	0.00%	-	0.00%	-	0.00%
404701	INSURANCE COBRA	-	-	0.00%	-	0.00%	-	0.00%
404702	INSURANCES	-	-	0.00%	-	0.00%	-	0.00%
404703	FLEET INSURANCE/INSURANCE REIMBU	28,163.24	27,289.88	-3.20%	29,000.00	-2.89%	27,000.00	1.07%
405000	PUB DEF-MUN CONT SERV	73,491.44	77,567.14	5.25%	155,000.00	-52.59%	160,000.00	-51.52%
405100	PUB DEF-STATE	-	-	0.00%	-	0.00%	-	0.00%
405101	PUBLIC DEFENDER RECOUPMENT	-	-	0.00%	-	0.00%	-	0.00%
405200	COURT SECURITY GRANT	-	-	0.00%	-	0.00%	-	0.00%
405300	BWC GRANTS	-	-	0.00%	-	0.00%	-	0.00%

Fund	Description	Y-T-D	Y-T-D	% Change	2010	2010	2011	2011
		2010	2011		Certified	% Rec'd	Certified	% Rec'd
406000	OTHER NON-REVENUE/PHONE POSTAGE	22,930.32	9,691.87	-136.59%	20,000.00	14.65%	18,000.00	-46.16%
406001	UNCLAIMED MONEY	49,538.32	-	0.00%	68,937.30	-28.14%	2,705.96	-100.00%
406002	OS WARRANTS RE-ENTERED	-	-	0.00%	-	0.00%	-	0.00%
406003	NSF CHECK FEE	319.00	330.00	3.33%	-	0.00%	100.00	230.00%
406100	TRANSFERS IN	-	-	0.00%	-	0.00%	-	0.00%
406200	ADVANCES IN	1,080.00	580.00	-86.21%	51,080.00	-97.89%	580.00	0.00%
409900	PROCEEDS OF LOANS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
409930	SALE OF FIXED ASSETS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
409990	PROCEEDS OF CAPITAL LEASES	-	-	0.00%	-	0.00%	-	0.00%
490000	TRANSFERS IN (GL ONLY)	-	-	0.00%	-	0.00%	-	0.00%
	<b>TOTALS:</b>	<b>6,256,071.90</b>	<b>6,153,143.84</b>	<b>-1.67%</b>	<b>11,518,845.30</b>	<b>-45.69%</b>	<b>\$ 11,358,622.29</b>	<b>-45.83%</b>
	<b>TOTAL CURRENT EXPENDITURES:</b>	<b>7,173,865.81</b>	<b>6,920,149.95</b>	<b>-3.54%</b>				
	<b>Sub Total:</b>	<b>(917,793.91)</b>	<b>(767,006.11)</b>	<b>-16.43%</b>				
	<b>* Total Carryover from Prior Year:</b>	<b>1,634,177.71</b>	<b>1,217,426.04</b>	<b>-25.50%</b>	<b>1,634,177.71</b>		<b>1,217,426.04</b>	
	<b>PRIOR UNEXPENDED ENCUMBRANCES:</b>	<b>7,036.67</b>	<b>3,529.34</b>	<b>-49.84%</b>	<b>7,036.67</b>		<b>3,529.34</b>	
	<b>Cash Balance:</b>	<b>723,420.47</b>	<b>453,949.27</b>	<b>-37.25%</b>	<b>13,160,059.68</b>		<b>12,579,577.67</b>	

\* Taken from YTD Fund Report 12/31