

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
		COMMISSIONERS						
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	-	166,572.00	166,572.00	-
100	510200	SALARIES EMPLOYEES	103,500.00	103,500.00	-	138,729.00	138,729.00	-
100	510500	SALARY-FISK CORRECT	-	-	-	-	-	-
100	522101	OTHER EXP MEDICARE	-	-	-	-	-	-
100	523100	UNEMPLOYMENT	-	-	-	-	-	-
100	524100	WORKMENS COMP	-	-	-	-	-	-
100	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
100	527100	OTHER EXPENSE DUES	-	-	-	10,300.00	10,300.00	-
100	530500	COMP SPECIALISTS	5,400.00	5,400.00	-	5,500.00	5,500.00	-
100	530102	ARCHITECTS	-	-	-	-	-	-
100	530103	OTHER JUVENILE DETE	-	-	-	-	-	-
100	530104	OTHER PUBLIC DEFEND	-	-	-	-	-	-
100	530105	OTHER EXPENSE-RENT	-	-	-	-	-	-
100	530106	HUMANE OFFICER TRAI	-	-	-	-	-	-
100	530107	PUBLIC DEFENDER ST	-	-	-	-	-	-
100	530900	HOUSING PRISONERS	2,500.00	2,500.00	-	2,500.00	2,500.00	-
100	530410	PRO SERV/CLEMENS NE	5,500.00	5,500.00	-	5,500.00	5,500.00	-
100	530600	DAVID GRIFFITH	8,950.00	8,950.00	-	8,950.00	8,950.00	-
100	550100	EQUIPMENT	-	-	-	-	-	-
100	530400	PROFESSIONAL SERVIC	18,000.00	18,000.00	-	30,000.00	30,000.00	-
100	560100	OTHER EXPENSE	45,000.00	65,000.00	20,000.00	64,000.00	64,000.00	-
100	560101	PORT AUTHORITY	-	-	-	-	-	-
100	560103	COMMISSIONERS, POST	-	-	-	-	-	-
100	560104	OTHER EXP-PRBT	-	-	-	-	-	-
100	560105	OTHER EXP-MUNICIPAL	10,100.00	10,100.00	-	-	-	-
100	560106	OTHER LAW LIBRARY	-	-	-	-	-	-
100	560107	OTHER-CH SERV EXEC	-	-	-	-	-	-
100	560110	FERNDALE PARK EXPEN	2,000.00	2,000.00	-	2,200.00	2,200.00	-
100	560200	ADVERTISING & PRINT	2,000.00	2,000.00	-	1,400.00	1,400.00	-
100	560300	TRAVEL & EXPENSES	9,000.00	9,000.00	-	12,000.00	12,000.00	-
100	560500	ALLOWANCES	-	-	-	-	-	-
100	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
100	571100	INTEREST	-	-	-	-	-	-
100	571100	DEBT SERVICE-INTERE	-	-	-	-	-	-
100	540100	SUPPLIES	6,000.00	6,000.00	-	12,000.00	12,000.00	-
100	580100	TRANSFERS OUT	-	-	-	-	-	-
100	580101	HEALTH DEPARTMENT R	-	-	-	-	-	-
100	580101	TRANSFERS OUT COUNT	-	-	-	-	-	-
100	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
100	550101	POSTON RD SANITARY	-	-	-	-	-	-
		Totals	384,522.00	404,522.00	20,000.00	459,651.00	459,651.00	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
AUDITOR - GENERAL								
105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	-	68,390.00	68,390.00	-
105	510200	SALARIES EMPLOYEES	187,975.00	187,975.00	-	199,183.00	199,183.00	-
105	523100	UNEMPLOYMENT	-	-	-	-	-	-
105	524100	WORKMENS COMP	-	-	-	-	-	-
105	525100	PUBLIC EMP RETIRE	-	-	-	-	-	-
105	530100	CONTRACT SERVICE	-	-	-	-	-	-
105	530200	CONTRACT REPAIRS	-	-	-	-	-	-
105	540100	SUPPLIES	5,000.00	5,000.00	-	5,000.00	5,000.00	-
105	560100	OTHER EXPENSE	12,000.00	12,000.00	-	12,000.00	12,000.00	-
105	560101	CONVEYANCE FEES REF	-	-	-	-	-	-
105	560200	ADVERTISING & PRINT	5,000.00	5,000.00	-	5,000.00	5,000.00	-
105	560300	TRAVEL	3,000.00	3,000.00	-	3,000.00	3,000.00	-
Totals			281,365.00	281,365.00	-	292,573.00	292,573.00	-
106	510200	SALARIES PERS PROP	-	-	-	-	-	-
106	523100	UNEMPLOYMENT	-	-	-	-	-	-
106	524100	WORKMENS COMP	-	-	-	-	-	-
106	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
106	540100	SUPPLIES	-	-	-	-	-	-
Totals			-	-	-	-	-	-
TREASURER								
110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	-	53,214.00	53,214.00	-
110	510200	SALARIES EMPLOYEES	49,266.07	67,600.93	18,334.86	72,307.00	72,307.00	-
	510300	SALARIES PART-TIME	2,700.00	2,700.00	-	4,410.00	4,410.00	-
110	510500	SALARIES EMPL EXTRA	-	-	-	-	-	-
110	523100	UNEMPLOYMENT	-	-	-	-	-	-
110	524100	WORKMENS COMP	-	-	-	-	-	-
110	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
110	530100	CONTRACT SERVICES	-	-	-	-	-	-
110	530200	CONTRACT REPAIRS	250.00	250.00	-	250.00	250.00	-
110	540100	SUPPLIES	600.00	600.00	-	1,100.00	1,100.00	-
110	560100	OTHER EXPENSE	4,300.00	4,300.00	-	3,000.00	10,500.00	7,500.00
110	560200	ADVERTISING & PRINT	11,000.00	11,000.00	-	10,500.00	10,500.00	-
110	560300	TRAVEL	600.00	600.00	-	600.00	600.00	-
110	560350	EDUCATION	525.00	525.00	-	525.00	525.00	-
Totals			122,455.07	140,789.93	18,334.86	145,906.00	153,406.00	7,500.00

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
PROSECUTING ATTORNEY								
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	-	115,703.00	115,703.00	-
115	510200	SALARIES EMPLOYEES	636,809.00	636,809.00	-	680,465.00	680,465.00	-
115	523100	UNEMPLOYMENT	-	-	-	-	-	-
115	524100	WORKMENS COMP	-	-	-	-	-	-
115	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
115	526100	PERS - LE	-	-	-	-	-	-
115	540100	SUPPLIES	4,500.00	4,500.00	-	4,500.00	4,500.00	-
115	550100	EQUIPMENT	-	-	-	2,000.00	2,000.00	-
115	560100	OTHER EXPENSE	32,000.00	32,000.00	-	34,000.00	34,000.00	-
115	560300	TRAVEL	1,700.00	1,700.00	-	1,999.50	1,999.50	-
115	560500	ALLOWANCES	32,380.50	32,380.50	-	32,380.50	32,380.50	-
115	560550	LIBRARY/RESEARCH	2,600.00	2,600.00	-	1,000.00	1,000.00	-
115	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
115	571100	DEBT SERVICE-INTERE	-	-	-	-	-	-
115	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
115	590100	ADVANCES OUT	-	-	-	-	-	-
115	590200	P.A. VAP COUNTY MAT	30,100.00	30,100.00	-	38,000.00	38,000.00	-
Totals			855,792.50	855,792.50	-	910,048.00	910,048.00	-
BOARD OF REVISION								
120	540100	SUPPLIES	500.00	500.00	-	500.00	500.00	-
Totals			500.00	500.00	-	500.00	500.00	-
BUREAU OF INSPECTION								
125	530800	EXAM CO OFFICES	96,000.00	96,000.00	-	73,500.00	73,500.00	-
Totals			96,000.00	96,000.00	-	73,500.00	73,500.00	-
AUDITOR - FEES SETTLEMENT								
126	560900	FEES-SETTLEMENT	55,000.00	55,000.00	-	55,000.00	55,000.00	-
126	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
Totals			55,000.00	55,000.00	-	55,000.00	55,000.00	-
Planning Commission								
130	510200	SALARIES EMPLOYEES	-	-	-	-	-	-
130	560100	OTHER EXPENSE	-	-	-	-	-	-
130	560101	PLANNING/COM ACTION	-	-	-	-	-	-
130	560104	REGIONAL PLANNING	-	-	-	-	-	-
130	560105	REGIONAL PLANN OT	-	-	-	-	-	-
130	560106	GROUND WATER STUDIE	-	-	-	-	-	-
130	560200	PLANNING/BUCKEYE HV	4,092.50	4,092.50	-	4,092.00	4,092.00	-
130	560300	PLANNING/BUCKEYE/RC	350.00	350.00	-	350.00	350.00	-
Totals			4,442.50	4,442.50	-	4,442.00	4,442.00	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
AUDITOR - DATA PROCESSING								
135	510200	SALARIES EMPLOYEES	36,070.60	36,070.60	-	49,130.00	49,130.00	-
135	510400	DATA PROCESSING OVE	-	-	-	-	-	-
135	523100	UNEMPLOYMENT	-	-	-	-	-	-
135	524100	WORKMENS COMP	-	-	-	-	-	-
135	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
135	530100	CONTRACTS	45,000.00	45,000.00	-	50,000.00	50,000.00	-
135	530150	CONSULTANTS	-	-	-	-	-	-
135	530200	CONTRACT REPAIRS	-	-	-	-	-	-
135	540100	SUPPLIES	9,000.00	9,000.00	-	9,000.00	9,000.00	-
135	550100	EQUIPMENT	3,500.00	3,500.00	-	3,500.00	3,500.00	-
135	550101	EQUIPMENT COURTHOUS	-	-	-	-	-	-
135	560100	OTHER EXPENSE	-	-	-	-	-	-
135	560300	TRAVEL	1,500.00	1,500.00	-	1,500.00	1,500.00	-
Totals			95,070.60	95,070.60	-	113,130.00	113,130.00	-
COURT OF APPEALS								
140	530200	CONTRACT REPAIRS	545.00	545.00	-	425.00	425.00	-
140	540100	SUPPLIES	1,550.00	1,550.00	-	835.00	835.00	-
140	550100	EQUIPMENT	6,449.75	6,449.75	-	7,410.00	7,410.00	-
140	560100	OTHER EXPENSE	125.00	125.00	-	125.00	125.00	-
140	560101	OTHER EXP LEXIS RES	-	-	-	-	-	-
Totals			8,669.75	8,669.75	-	8,795.00	8,795.00	-
COMMON PLEAS COURT								
145	510100	SALARIES OFFICIAL	23,312.52	23,312.52	-	23,313.00	23,313.00	-
145	510200	SALARIES EMPLOYEES	249,609.47	252,857.47	3,248.00	276,110.00	280,711.00	4,601.00
145	510210	SALARIES REFEREE	46,260.00	46,260.00	-	49,473.00	49,473.00	-
145	510500	JURY COMM SALARIES	150.00	150.00	-	150.00	150.00	-
145	523100	UNEMPLOYMENT	-	-	-	-	-	-
145	524100	WORKMENS COMP	-	-	-	-	-	-
145	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
145	530200	CONTRACT REPAIRS	4,000.00	4,000.00	-	4,500.00	4,500.00	-
145	530210	FOREIGN JUDGE EXP	700.00	700.00	-	1,000.00	1,000.00	-
145	530215	ATTORNEY FEES	50,000.00	50,000.00	-	45,000.00	45,000.00	-
145	530220	JURORS FEES	40,000.00	40,000.00	-	40,000.00	40,000.00	-
145	530225	WITNESS FEES	1,500.00	1,500.00	-	1,500.00	1,500.00	-
145	530230	TRANSCRIPTS	10,000.00	6,752.00	(3,248.00)	5,000.00	399.00	(4,601.00)
145	540100	SUPPLIES	7,000.00	7,000.00	-	7,500.00	7,500.00	-
145	560100	OTHER EXPENSE	7,000.00	7,000.00	-	7,500.00	7,500.00	-
145	560300	TRAVEL	-	-	-	-	-	-
145	589000	TRANSFERS OUT	-	-	-	-	-	-
145	590300	ADVANCE PSI GRANT	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	-
Totals			449,531.99	459,531.99	10,000.00	471,046.00	471,046.00	-
LAW LIBRARY								
146	510200	SALARIES LAW LIBRAR	-	-	-	-	-	-
146	523100	UNEMPLOYMENT	-	-	-	-	-	-
146	524100	WORKMENS COMP	-	-	-	-	-	-
146	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
146	560100	OTHER EXPENSE	10,450.00	10,450.00	-	-	-	-
Totals			10,450.00	10,450.00	-	-	-	-

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JUVENILE COURT								
150	510200	SALARIES EMPLOYEES	279,000.00	279,000.00	-	299,000.00	299,000.00	-
150	510250	MAGISTRATE SALARIES	61,000.00	61,000.00	-	65,000.00	65,000.00	-
150	523100	UNEMPLOYMENT	-	-	-	-	-	-
150	524100	WORKMENS COMP	-	-	-	-	-	-
150	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
150	530101	PSYCHOLOGICAL SERVI	-	-	-	-	-	-
150	530200	CONTRACT REPAIRS	3,500.00	3,500.00	-	3,500.00	3,500.00	-
150	530210	EXPENSE FOREIGN JUD	-	-	-	-	-	-
150	530220	JURORS FEES	-	-	-	-	-	-
150	530225	WITNESS FEES	400.00	400.00	-	400.00	400.00	-
150	530230	TRANSCRIPTS	-	-	-	-	-	-
150	530235	CHILD SUPPORT	-	-	-	-	-	-
150	540100	SUPPLIES	7,000.00	7,000.00	-	7,000.00	7,000.00	-
150	560100	OTHER EXPENSE	20,000.00	20,000.00	-	20,000.00	20,000.00	-
150	560101	CASA/GAL ESPENSES	-	-	-	-	-	-
150	560150	OTHER JUVENILE DETE	10,000.00	10,000.00	-	25,000.00	25,000.00	-
150	560200	ADVERTISING-PRINTIN	-	-	-	-	-	-
150	560300	TRAVEL	6,000.00	6,000.00	-	6,000.00	6,000.00	-
150	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
Totals			386,900.00	386,900.00	-	425,900.00	425,900.00	-
PROBATE COURT								
155	510100	SALARIES OFFICIAL	11,656.26	11,656.26	-	11,656.00	11,656.00	-
155	510200	SALARIES EMPLOYEES	77,000.00	77,000.00	-	79,000.00	79,000.00	-
155	510210	SALARIES REFEREE	-	-	-	-	-	-
155	523100	UNEMPLOYMENT	-	-	-	-	-	-
155	524100	WORKMENS COMP	-	-	-	-	-	-
155	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
155	530101	PRBT CRT PSYCHOL SE	-	-	-	-	-	-
155	530200	CONTRACT REPAIRS	2,000.00	2,000.00	-	2,000.00	2,000.00	-
155	530210	EXPENSES FOREIGN	-	-	-	-	-	-
155	530220	JURORS FEES	-	-	-	-	-	-
155	530225	WITNESS FEES	100.00	100.00	-	100.00	100.00	-
155	540100	SUPPLIES	3,200.00	3,200.00	-	3,200.00	3,200.00	-
155	560100	OTHER EXPENSE	5,000.00	5,000.00	-	5,000.00	5,000.00	-
155	560200	ADVERTISING-PRINTIN	-	-	-	-	-	-
155	560300	TRAVEL	500.00	500.00	-	500.00	500.00	-
155	560500	MENTAL HEALTH	45,000.00	45,000.00	-	43,000.00	43,000.00	-
Totals			144,456.26	144,456.26	-	144,456.00	144,456.00	-

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CLERK OF COURTS								
160	510100	SALARIES OFFICIAL	53,215.03	53,215.03	-	53,215.00	53,215.00	-
160	510200	SALARIES EMPLOYEES	103,293.24	103,293.24	-	117,660.00	117,660.00	-
160	510400	CLK CRTS OVERTIME	-	-	-	-	-	-
160	523100	UNEMPLOYMENT	-	-	-	-	-	-
160	524100	WORKMENS COMP	-	-	-	-	-	-
160	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
160	530100	CONTRACT SERVICE	-	-	-	-	-	-
160	540100	SUPPLIES	500.00	500.00	-	-	-	-
160	560100	OTHER EXPENSE	-	-	-	-	-	-
160	560200	ADVERTISING-PRINTIN	-	-	-	-	-	-
160	560300	TRAVEL	-	-	-	-	-	-
Totals			157,008.27	157,008.27	-	170,875.00	170,875.00	-
CORONER								
165	510100	SALARIES OFFICIAL	41,465.00	41,465.00	-	41,465.00	41,465.00	-
165	510200	SALARIES EMPLOYEES	17,053.92	17,053.92	-	17,054.00	17,054.00	-
165	523100	UNEMPLOYMENT	-	-	-	-	-	-
165	524100	WORKMENS COMP	-	-	-	-	-	-
165	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
165	530100	CONTRACT SERVICE	60,000.00	60,000.00	-	60,000.00	60,000.00	-
165	540100	SUPPLIES	2,250.00	2,250.00	-	2,250.00	2,250.00	-
165	560100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
165	560300	TRAVEL	8,000.00	8,000.00	-	8,000.00	8,000.00	-
Totals			131,768.92	131,768.92	-	131,769.00	131,769.00	-
MUNICIPAL COURT								
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	-	25,300.00	25,300.00	-
170	510200	SALARIES EMPLOYEES	64,483.84	64,483.84	-	68,356.00	68,356.00	-
170	510300	MUN CRT PART TIME H	-	-	-	-	-	-
170	524100	WORKMENS COMP	-	-	-	-	-	-
170	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
170	530220	JURORS FEES	3,500.00	3,500.00	-	3,500.00	3,500.00	-
170	530225	WITNESS FEES	400.00	400.00	-	400.00	400.00	-
170	530250	ASSIGNED COUNSEL	2,500.00	2,500.00	-	4,000.00	4,000.00	-
170	530255	CRIMINAL PROSECUTIO	49,303.01	49,303.01	-	49,303.00	49,303.00	-
170	560100	OTHER EXPENSE	-	-	-	-	-	-
Totals			145,486.85	145,486.85	-	150,859.00	150,859.00	-

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BOARD OF ELECTIONS								
175	510100	SALARIES OFFICIAL	23,037.04	23,037.04	-	23,924.00	23,924.00	-
175	510200	SALARIES EMPLOYEES	190,000.00	190,000.00	-	205,000.00	205,000.00	-
175	510300	SALARIES EMPLOYEES	54,000.00	54,000.00	-	70,000.00	70,000.00	-
175	510500	POLL WORKERS	-	-	-	-	-	-
175	523100	UNEMPLOYMENT	-	-	-	-	-	-
175	524100	WORKMENS COMP	-	-	-	-	-	-
175	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
175	530100	CONTRACT SERVICES	100,000.00	100,000.00	-	110,000.00	110,000.00	-
175	530200	CONTRACT REPAIRS	500.00	500.00	-	500.00	500.00	-
175	540100	SUPPLIES	16,000.00	16,000.00	-	12,000.00	12,000.00	-
175	550100	EQUIPMENT	42,000.00	42,000.00	-	10,000.00	10,000.00	-
175	560100	OTHER EXPENSE	3,000.00	3,000.00	-	4,000.00	4,000.00	-
175	560101	UNANTICIPATED ELECTION EXPENSE	-	-	-	-	-	-
175	560200	ADVERTISING-PRINTIN	30,000.00	30,000.00	-	34,000.00	34,000.00	-
175	560300	TRAVEL	5,000.00	5,000.00	-	5,000.00	5,000.00	-
175	560400	EDUCATION/CONFERENC	-	-	-	-	-	-
175	560800	POLL WORKERS	60,000.00	60,000.00	-	65,000.00	65,000.00	-
175	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
175	571100	DEBT SERVICE-INTERE	-	-	-	-	-	-
175	590100	ADVANCES OUT HAVA	-	-	-	-	-	-
Totals			523,537.04	523,537.04	-	539,424.00	539,424.00	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
SHERIFF								
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	-	69,372.00	69,372.00	-
180	510200	SALARIES EMPLOYEES	193,688.00	193,688.00	-	156,082.00	156,082.00	-
180	510201	LAW ENFORCEMENT SAL	1,021,569.60	1,021,569.60	-	1,156,860.00	1,156,860.00	-
180	510400	SHERIFFS OVERTIME	43,000.00	43,000.00	-	50,000.00	50,000.00	-
180	523100	UNEMPLOYMENT	-	-	-	-	-	-
180	524100	WORKMENS COMP	-	-	-	-	-	-
180	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
180	526100	PERS 16%	-	-	-	-	-	-
180	530100	CONTRACT SERVICE	35,000.00	39,392.62	4,392.62	45,000.00	45,000.00	-
180	530101	SERVICE-MEDICAL	-	-	-	-	-	-
180	530200	CONTRACT REPAIRS	2,500.00	2,500.00	-	2,500.00	2,500.00	-
180	530250	REPAIR VEHICLES	50,000.00	50,000.00	-	50,000.00	50,000.00	-
180	540100	SUPPLIES	10,000.00	10,000.00	-	10,000.00	10,000.00	-
180	540200	SHERIFF GASOLINE	150,000.00	150,000.00	-	142,000.00	142,000.00	-
180	550100	EQUIPMENT	24,000.00	24,000.00	-	30,000.00	30,000.00	-
180	560100	OTHER EXPENSE	-	-	-	-	-	-
180	560101	WORK CAMP	-	-	-	-	-	-
180	560102	MARINE PATROL	-	-	-	-	-	-
180	560103	FEES	-	-	-	-	-	-
180	560200	ADVERTISING-PRINTIN	-	-	-	-	-	-
180	560300	TRAVEL	500.00	500.00	-	500.00	500.00	-
180	560350	PURSUIING PRISONERS	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	560410	CANINE EXP	1,000.00	1,000.00	-	1,000.00	1,000.00	-
180	560420	SO DARE EXP	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	560500	ALLOWANCES	30,832.00	30,832.00	-	30,832.00	30,832.00	-
180	560550	TRAINING SCHOOL	5,000.00	5,000.00	-	5,000.00	5,000.00	-
180	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
180	571100	DEBT SERVICE-INTERE	-	-	-	-	-	-
180	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
180	590100	ADVANCES OUT	-	-	-	-	-	-
180	590150	COPS FAST - COUNTY	-	-	-	-	-	-
180	590200	OCJS-DVDA COUNTY MA	12,000.00	12,000.00	-	14,246.00	14,246.00	-
Totals			1,658,461.60	1,662,854.22	4,392.62	1,773,392.00	1,773,392.00	-
RECORDER								
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	-	50,203.00	50,203.00	-
185	510200	SALARIES EMPLOYEES	71,778.44	71,778.44	-	76,656.00	76,656.00	-
185	523100	UNEMPLOYMENT	-	-	-	-	-	-
185	524100	WORKMENS COMP	-	-	-	-	-	-
185	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
185	530100	CONTRACT SERVICE	68,000.00	68,000.00	-	68,000.00	68,000.00	-
185	530101	FILM STORAGE	-	-	-	-	-	-
185	530200	CONTRACT REPAIRS	-	-	-	-	-	-
185	540100	SUPPLIES	1,500.00	1,500.00	-	1,500.00	1,500.00	-
185	560100	OTHER EXPENSE	2,008.12	2,008.12	-	2,008.00	2,008.12	0.12
185	560101	OVERPAYMENT REFUND	-	-	-	-	-	-
185	560102	MICROFILM-HEALTH DE	-	-	-	-	-	-
185	560103	DOCUMENTS	-	-	-	-	-	-
185	560300	TRAVEL	550.00	550.00	-	550.00	549.88	(0.12)
185	560500	HOUSING TRUST FUND	1,500.00	1,500.00	-	1,500.00	1,500.00	-
Totals			195,539.56	195,539.56	-	200,417.00	200,417.00	-
RECORDER - MICROFILM								
186	510200	MICROFILM SALARY	40,285.16	40,285.16	-	43,023.00	43,023.00	-
186	523100	UNEMPLOYMENT	-	-	-	-	-	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
186	524100	MICROFILM WORKMENS	-	-	-	-	-	-
186	525100	MICROFILM PERS	-	-	-	-	-	-
186	530100	MICROFILM FILM STOR	4,000.00	4,000.00	-	3,500.00	3,500.00	-
186	530200	MICROFILM REPAIRS	-	-	-	-	-	-
186	540100	MICROFILM SUPPLIES	500.00	500.00	-	1,000.00	1,000.00	-
186	560101	MICROFILM HEALTH	-	-	-	-	-	-
Totals			44,785.16	44,785.16	-	47,523.00	47,523.00	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
RECORDS CENTER								
187	510200	SALARIES	-	-	-	-	-	-
187	520100	INSURANCE	-	-	-	-	-	-
187	522100	MEDICARE	-	-	-	-	-	-
187	525100	PERS	-	-	-	-	-	-
187	530100	CONTRACT SERVICES	-	-	-	10,300.00	10,300.00	-
187	540100	SUPPLIES	-	-	-	3,000.00	3,000.00	-
187	550100	EQUIPMENT	-	-	-	1,000.00	1,000.00	-
187	560100	OTHER EXPENSE	-	-	-	1,000.00	1,000.00	-
187	560110	TRAINING	-	-	-	200.00	200.00	-
187	560200	ADVERTISING & PRINTING	-	-	-	-	-	-
187	560300	TRAVEL	-	-	-	500.00	500.00	-
187	580100	TRANSFER OUT	-	-	-	-	-	-
Totals			-	-	-	16,000.00	16,000.00	-
COMMISSIONERS - CAPITAL IMPROVEMENTS								
194	530920	COUNTY SCHOOL BOARD	-	-	-	-	-	-
194	530960	CONTRACT SERVICES	135,000.00	135,000.00	-	135,000.00	135,000.00	-
194	550100	OTHER EQUIPMENT	140,000.00	140,000.00	-	166,000.00	166,000.00	-
194	560101	HISTORICAL SOCIETY	-	-	-	-	-	-
194	560102	COUNTY PLANNER	-	-	-	-	-	-
194	560103	MONDAY/SUNDAY CREEK	-	-	-	-	-	-
194	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
194	590100	ADVANCES OUT - DOG	-	-	-	-	-	-
194	590200	EMA TRANSFERS OUT	35,563.84	35,563.84	-	37,000.00	37,000.00	-
194	590500	691 LOAN	108,728.96	108,728.96	-	108,728.96	108,728.96	-
194	590510	CLINE COURT HOUSE B	-	-	-	61,088.00	61,088.00	-
194	590520	COURTHOUSE RENOVATI	70,386.26	70,386.26	-	69,380.01	69,380.01	-
194	590530	GIS	-	-	-	-	-	-
194	590540	CAPITOL IMPROVEMENT	-	-	-	-	-	-
194	590545	HEALTH DEPT. RENOVA	-	-	-	-	-	-
194	530910	PUBLIC DEFENDER	462,404.00	462,404.00	-	451,308.00	451,308.00	-
194	530950	LEGAL SERVICE [JUVE	123,000.00	123,000.00	-	123,000.00	123,000.00	-
194	560104	MONITORING SYSTEM E	-	-	-	-	-	-
194	530955	REGIONAL JAIL	1,660,000.00	1,675,991.66	15,991.66	1,560,000.00	1,560,000.00	-
194	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
194	570101	EMA VEHICLE LOAN PRINCIPAL	-	-	-	-	-	-
194	571100	DEBT SERVICE-INTERE	-	-	-	-	-	-
194	571101	EMA VEHICLE LOAN INTEREST	-	-	-	-	-	-
194	530900	691 MAINTENANCE	64,000.00	64,000.00	-	75,000.00	75,000.00	-
Totals			2,799,083.06	2,815,074.72	15,991.66	2,786,504.97	2,786,504.97	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
COMMISSIONERS - BUILDING & GROUNDS								
195	510200	SALARIES EMPLOYEES	158,000.00	158,000.00	-	166,860.00	166,860.00	-
195	523100	UNEMPLOYMENT	-	-	-	-	-	-
195	524100	WORKMENS COMP	-	-	-	-	-	-
195	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
195	530100	CONTRACT SERVICE CR	300,000.00	287,759.55	(12,240.45)	274,500.00	251,932.37	(22,567.63)
195	530101	ATHENS COUNTY FIREF	-	-	-	-	-	-
195	530200	CRT HSE CONTRACT RE	8,000.00	8,000.00	-	8,000.00	8,000.00	-
195	540100	CRT HSE SUPPLIES	39,000.00	39,000.00	-	51,000.00	51,000.00	-
195	550100	CRT HSE EQUIPMENT	20,000.00	20,000.00	-	35,000.00	35,000.00	-
195	560100	OTHER EXPENSE	3,000.00	3,000.00	-	8,000.00	17,000.00	9,000.00
195	560101	OTHER EXP-PIGEON CO	-	-	-	-	-	-
195	560102	CLEANING EXTENSION	-	-	-	-	-	-
195	560125	TAXES & ASSESSMENTS	5,600.00	5,600.00	-	5,600.00	5,600.00	-
195	560300	TRAVEL & EXPENSES	-	-	-	-	1,000.00	1,000.00
195	560525	BIKEPATH MAINTENANC	3,500.00	3,500.00	-	3,500.00	3,500.00	-
195	570100	DEBT SERVICE-PRINCI	-	-	-	-	-	-
195	571100	DEBT SERVICES-INTER	-	-	-	-	-	-
195	580100	TRANSFERS OUT	-	12,240.45	12,240.45	-	12,567.63	12,567.63
195	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
Totals			537,100.00	537,100.00	-	552,460.00	552,460.00	-
201	530102	CO PART PUBLIC DEFE	-	-	-	-	-	-
Totals			-	-	-	-	-	-
205	560101	GRANT	-	-	-	-	-	-
Totals			-	-	-	-	-	-
VITAL STATISTICS								
210	560100	FEES	1,000.00	1,000.00	-	-	-	-
Totals			1,000.00	1,000.00	-	-	-	-
COMMISSIONERS - AGRICULTURE								
215	524100	WORK COMP AGRICULTU	-	-	-	-	-	-
215	560600	GRANT CO EXTENSION	86,066.00	86,066.00	-	90,000.00	90,000.00	-
215	560610	GRANT SOIL CONSERVA	137,124.00	137,124.00	-	141,237.00	141,237.00	-
215	560620	GRANT ATHENS CO FAI	1,500.00	1,500.00	-	2,000.00	2,000.00	-
215	560630	GRANT ALBANY FAIR	800.00	800.00	-	800.00	800.00	-
215	560640	APIARY INSPECTION	4,000.00	4,000.00	-	4,000.00	4,000.00	-
215	560645	CATTLE DISEASE	-	-	-	-	-	-
Totals			229,490.00	229,490.00	-	238,037.00	238,037.00	-
COMMISSIONERS - OTHER HEALTH								
220	560100	OTHER HEALTH MOSQUI	2,500.00	2,500.00	-	2,500.00	2,500.00	-
220	560101	HYDROPHOBIA CLAIM	70,707.00	70,707.00	-	93,153.00	93,153.00	-
220	560103	T B CONTRACT	-	-	-	-	-	-
220	560104	OTHER RABIES CLINIC	-	-	-	-	-	-
220	560102	CRIPPLED CHILDREN	-	-	-	-	-	-
Totals			73,207.00	73,207.00	-	95,653.00	95,653.00	-

Dept	Line Item	Description	2013 Original Appropriations	2013 Appropriations	Increase / Decrease	2014 Original Appropriations	2014 Appropriations	Increase / Decrease
VETERANS								
230	510100	SALARIES OFFICIAL	32,500.00	32,500.00	-	33,150.00	33,150.00	-
230	510200	SALARIES EMPLOYEES	80,000.00	80,000.00	-	80,000.00	80,000.00	-
230	523100	UNEMPLOYMENT	-	-	-	-	-	-
230	524100	WORKMENS COMP	-	-	-	-	-	-
230	525100	PUBLIC EMPL RETIRE	-	-	-	-	-	-
230	540100	SUPPLIES	3,500.00	3,500.00	-	4,500.00	4,500.00	-
230	550100	CAPITAL IMPROVE	2,000.00	2,000.00	-	2,000.00	2,000.00	-
230	560100	OTHER EXPENSE	3,000.00	3,000.00	-	3,000.00	3,000.00	-
230	560201	RELIEF TRAVEL	65,000.00	65,000.00	-	50,000.00	50,000.00	-
230	560202	RSVP TRAVEL	20,000.00	20,000.00	-	36,000.00	36,000.00	-
230	560300	TRAVEL & EXPENSES	4,000.00	4,000.00	-	7,500.00	7,500.00	-
230	560400	RELIEF ALLOWANCE	228,962.13	228,962.13	-	226,707.00	226,707.00	-
230	560700	INDIGENT BURIAL	10,000.00	10,000.00	-	10,000.00	10,000.00	-
Sub Total			448,962.13	448,962.13	-	452,857.00	452,857.00	-
231	540110	GRAVE MARKERS	26,000.00	26,000.00	-	26,000.00	26,000.00	-
231	540120	MEMORIAL DAY EXPENS	7,000.00	7,000.00	-	7,000.00	7,000.00	-
Sub Total			33,000.00	33,000.00	-	33,000.00	33,000.00	-
Total			481,962.13	481,962.13	-	485,857.00	485,857.00	-
COMMISSIONERS - INSURANCE PENSIONS								
235	520100	CEBCO - HEALTH INSURANCE	1,118,780.35	1,118,780.35	-	1,158,780.00	1,158,780.00	-
235	520200	MMOH - HEALTH INSURANCE	103,156.19	103,156.19	-	103,156.00	103,156.00	-
235	520300	DENTAL - HEALTH INSURANCE	27,608.71	27,608.71	-	27,609.00	27,609.00	-
235	520400	VISION - HEALTH INSURANCE	4,266.80	4,266.80	-	18,000.00	18,000.00	-
235	520500	COBRA - HEALTH INSURANCE	1,129.45	1,129.45	-	10,000.00	10,000.00	-
235	521100	LIFE INSURANCE	8,000.00	8,000.00	-	6,000.00	6,000.00	-
235	522100	MEDICARE EMPLOY	70,000.00	70,000.00	-	71,800.00	71,800.00	-
235	524100	WORKMENS COMP	27,656.11	29,477.07	1,820.96	26,165.00	26,165.00	-
235	525100	PERS 14%	475,000.00	475,000.00	-	470,100.00	470,100.00	-
235	527100	DEFERRED COMPENSATI	-	-	-	-	-	-
235	527110	AFSCME PACKAGE	-	-	-	-	-	-
235	527120	ADJUSTED COMPENSATI	-	-	-	-	-	-
235	560125	TAXES & ASSESSMENTS	-	-	-	-	-	-
235	560950	OFFICIAL BONDS	3,625.00	3,625.00	-	6,725.00	6,725.00	-
235	526100	PERS 18.1%	210,000.00	210,000.00	-	250,490.00	250,490.00	-
Totals			2,049,222.61	2,051,043.57	1,820.96	2,148,825.00	2,148,825.00	-
COMMISSIONERS - PUBLIC ASSISTANCE								
236	523100	UNEMPLOYMENT	-	-	-	-	-	-
236	529100	INSURANCE CO BUILDI	290,000.00	290,000.00	-	275,000.00	275,000.00	-
236	529200	INSURANCE DISASTER	-	-	-	-	-	-
236	529300	INSURANCE DUCTIBL	16,000.00	16,000.00	-	16,000.00	16,000.00	-
236	560000	UNANTICIPATED EMERG	100,177.13	75,628.69	(24,548.44)	113,635.00	106,135.00	(7,500.00)
236	589000	TRANSFERS OUT (GL O	-	-	-	-	-	-
236	590100	CASH ADVANCES OUT	-	-	-	-	-	-
236	590600	GRANT PUBLIC ASST	72,475.00	72,475.00	-	76,098.00	76,098.00	-
236	590650	GRANT CHILD SUPPORT	297,500.00	297,500.00	-	325,000.00	325,000.00	-
Totals			776,152.13	751,603.69	(24,548.44)	805,733.00	798,233.00	(7,500.00)
Total Expenses			12,698,960.00	12,744,951.66	45,991.66	13,248,275.97	13,248,275.97	-

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
COMMISSIONERS									
100	510100	SALARIES OFFICIALS	166,572.00	166,572.00	0.00%	28,143.74	30,846.96	8.76%	135,725.04
100	510200	SALARIES EMPLOYEES	103,500.00	138,729.00	25.39%	19,152.00	27,414.75	30.14%	111,314.25
100	510500	SALARY-FISK CORRECT	-	-	0.00%	-	-	0.00%	-
100	522101	OTHER EXP MEDICARE	-	-	0.00%	-	-	0.00%	-
100	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
100	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
100	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
100	527100	OTHER EXPENSE DUES	-	10,300.00	100.00%	-	9,091.00	100.00%	1,209.00
100	530500	COMP SPECIALISTS	5,400.00	5,500.00	1.82%	-	-	0.00%	5,500.00
100	530102	ARCHITECTS	-	-	0.00%	-	-	0.00%	-
100	530103	OTHER JUVENILE DETE	-	-	0.00%	-	-	0.00%	-
100	530104	OTHER PUBLIC DEFEND	-	-	0.00%	-	-	0.00%	-
100	530105	OTHER EXPENSE-RENT	-	-	0.00%	-	-	0.00%	-
100	530106	HUMANE OFFICER TRAI	-	-	0.00%	-	-	0.00%	-
100	530107	PUBLIC DEFENDER ST	-	-	0.00%	-	-	0.00%	-
100	530900	HOUSING PRISONERS	2,500.00	2,500.00	0.00%	120.00	1,620.00	92.59%	880.00
100	530410	PRO SERV/CLEMENS NE	5,500.00	5,500.00	0.00%	350.00	350.00	0.00%	5,150.00
100	530600	DAVID GRIFFITH	8,950.00	8,950.00	0.00%	-	8,950.00	100.00%	-
100	550100	EQUIPMENT	-	-	0.00%	-	-	0.00%	-
100	530400	PROFESSIONAL SERVIC	18,000.00	30,000.00	40.00%	4,916.25	323.75	-1418.53%	29,676.25
100	560100	OTHER EXPENSE	65,000.00	64,000.00	-1.56%	50,000.00	5,019.80	-896.06%	58,980.20
100	560101	PORT AUTHORITY	-	-	0.00%	-	-	0.00%	-
100	560103	COMMISSIONERS, POST	-	-	0.00%	-	-	0.00%	-
100	560104	OTHER EXP-PRBT	-	-	0.00%	-	-	0.00%	-
100	560105	OTHER EXP-MUNICIPAL	10,100.00	-	0.00%	9,022.00	-	0.00%	-
100	560106	OTHER LAW LIBRARY	-	-	0.00%	-	-	0.00%	-
100	560107	OTHER-CH SERV EXEC	-	-	0.00%	-	-	0.00%	-
100	560110	FERNDAL PARK EXPEN	2,000.00	2,200.00	9.09%	293.74	214.38	-37.02%	1,985.62
100	560200	ADVERTISING & PRINT	2,000.00	1,400.00	-42.86%	-	416.10	100.00%	983.90
100	560300	TRAVEL & EXPENSES	9,000.00	12,000.00	25.00%	2,816.36	2,029.48	-38.77%	9,970.52
100	560500	ALLOWANCES	-	-	0.00%	-	-	0.00%	-
100	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
100	571100	INTEREST	-	-	0.00%	-	-	0.00%	-
100	571100	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
100	540100	SUPPLIES	6,000.00	12,000.00	50.00%	5,051.13	2,787.76	-81.19%	9,212.24
100	580100	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
100	580101	HEALTH DEPARTMENT R	-	-	0.00%	-	-	0.00%	-
100	580101	TRANSFERS OUT COUNT	-	-	0.00%	-	-	0.00%	-
100	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
100	550101	POSTON RD SANITARY	-	-	0.00%	-	-	0.00%	-
Totals			404,522.00	459,651.00	11.99%	119,865.22	89,063.98	-34.58%	370,587.02

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
AUDITOR - GENERAL									
105	510100	SALARIES OFFICIAL	68,390.00	68,390.00	0.00%	13,151.90	12,664.80	-3.85%	55,725.20
105	510200	SALARIES EMPLOYEES	187,975.00	199,183.00	5.63%	36,010.06	33,161.19	-8.59%	166,021.81
105	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
105	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
105	525100	PUBLIC EMP RETIRE	-	-	0.00%	-	-	0.00%	-
105	530100	CONTRACT SERVICE	-	-	0.00%	-	-	0.00%	-
105	530200	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
105	540100	SUPPLIES	5,000.00	5,000.00	0.00%	-	-	0.00%	5,000.00
105	560100	OTHER EXPENSE	12,000.00	12,000.00	0.00%	451.08	543.47	17.00%	11,456.53
105	560101	CONVEYANCE FEES REF	-	-	0.00%	-	-	0.00%	-
105	560200	ADVERTISING & PRINT	5,000.00	5,000.00	0.00%	382.60	2,553.40	85.02%	2,446.60
105	560300	TRAVEL	3,000.00	3,000.00	0.00%	181.83	126.45	-43.80%	2,873.55
Totals			281,365.00	292,573.00	3.83%	50,177.47	49,049.31	-2.30%	243,523.69
AUDITOR - GENERAL									
106	510200	SALARIES PERS PROP	-	-	0.00%	-	-	0.00%	-
106	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
106	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
106	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
106	540100	SUPPLIES	-	-	0.00%	-	-	0.00%	-
Totals			-	-	0.00%	-	-	0.00%	-
TREASURER									
110	510100	SALARIES OFFICIAL	53,214.00	53,214.00	0.00%	10,233.45	9,854.42	-3.85%	43,359.58
110	510200	SALARIES EMPLOYEES	67,600.93	72,307.00	6.51%	27,786.61	9,676.80	-187.15%	62,630.20
110	510300	SALARIES PART-TIME	2,700.00	4,410.00	38.78%	1,766.25	1,128.90	-56.46%	3,281.10
110	510500	SALARIES EMPL EXTRA	-	-	0.00%	-	-	0.00%	-
110	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
110	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
110	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
110	530100	CONTRACT SERVICES	-	-	0.00%	-	-	0.00%	-
110	530200	CONTRACT REPAIRS	250.00	250.00	0.00%	250.00	250.00	0.00%	-
110	540100	SUPPLIES	600.00	1,100.00	45.45%	144.95	-	0.00%	1,100.00
110	560100	OTHER EXPENSE	4,300.00	10,500.00	59.05%	2,128.56	9,628.56	77.89%	871.44
110	560200	ADVERTISING & PRINT	11,000.00	10,500.00	-4.76%	280.50	297.00	5.56%	10,203.00
110	560300	TRAVEL	600.00	600.00	0.00%	-	50.62	100.00%	549.38
110	560350	EDUCATION	525.00	525.00	0.00%	-	-	0.00%	525.00
Totals			140,789.93	153,406.00	8.22%	42,590.32	30,886.30	-37.89%	122,519.70

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
PROSECUTING ATTORNEY									
115	510100	SALARIES OFFICIALS	115,703.00	115,703.00	0.00%	22,250.60	21,426.40	-3.85%	94,276.60
115	510200	SALARIES EMPLOYEES	636,809.00	680,465.00	6.42%	121,574.15	126,043.80	3.55%	554,421.20
115	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
115	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
115	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
115	526100	PERS - LE	-	-	0.00%	-	-	0.00%	-
115	540100	SUPPLIES	4,500.00	4,500.00	0.00%	810.27	-	0.00%	4,500.00
115	550100	EQUIPMENT	-	2,000.00	100.00%	-	-	0.00%	2,000.00
115	560100	OTHER EXPENSE	32,000.00	34,000.00	5.88%	810.00	-	0.00%	34,000.00
115	560300	TRAVEL	1,700.00	1,999.50	14.98%	306.81	-	0.00%	1,999.50
115	560500	ALLOWANCES	32,380.50	32,380.50	0.00%	32,380.50	32,380.50	0.00%	-
115	560550	LIBRARY/RESEARCH	2,600.00	1,000.00	-160.00%	-	-	0.00%	1,000.00
115	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
115	571100	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
115	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
115	590100	ADVANCES OUT	-	-	0.00%	-	-	0.00%	-
115	590200	P.A. VAP COUNTY MAT	30,100.00	38,000.00	20.79%	-	38,000.00	100.00%	-
Totals			855,792.50	910,048.00	5.96%	178,132.33	217,850.70	18.23%	692,197.30
BOARD OF REVISION									
120	540100	SUPPLIES	500.00	500.00	0.00%	-	-	0.00%	500.00
Totals			500.00	500.00	0.00%	-	-	0.00%	500.00
BUREAU OF INSPECTION									
125	530800	EXAM CO OFFICES	96,000.00	73,500.00	-30.61%	3,110.99	-	0.00%	73,500.00
Totals			96,000.00	73,500.00	-30.61%	3,110.99	-	0.00%	73,500.00
AUDITOR - FEES SETTLEMENT									
126	560900	FEES-SETTLEMENT	55,000.00	55,000.00	0.00%	-	-	0.00%	55,000.00
126	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
Totals			55,000.00	55,000.00	0.00%	-	-	0.00%	55,000.00
Planning Commission									
130	510200	SALARIES EMPLOYEES	-	-	0.00%	-	-	0.00%	-
130	560100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
130	560101	PLANNING/COM ACTION	-	-	0.00%	-	-	0.00%	-
130	560104	REGIONAL PLANNING	-	-	0.00%	-	-	0.00%	-
130	560105	REGIONAL PLANN OT	-	-	0.00%	-	-	0.00%	-
130	560106	GROUND WATER STUDIE	-	-	0.00%	-	-	0.00%	-
130	560200	PLANNING/BUCKEYE HV	4,092.50	4,092.00	-0.01%	-	-	0.00%	4,092.00
130	560300	PLANNING/BUCKEYE/RC	350.00	350.00	0.00%	350.00	350.00	0.00%	-
Totals			4,442.50	4,442.00	-0.01%	350.00	350.00	0.00%	4,092.00

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
AUDITOR - DATA PROCESSING									
135	510200	SALARIES EMPLOYEES	36,070.60	49,130.00	26.58%	6,927.30	8,663.82	20.04%	40,466.18
135	510400	DATA PROCESSING OVE	-	-	0.00%	-	-	0.00%	-
135	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
135	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
135	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
135	530100	CONTRACTS	45,000.00	50,000.00	10.00%	27,612.00	28,965.00	4.67%	21,035.00
135	530150	CONSULTANTS	-	-	0.00%	-	-	0.00%	-
135	530200	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
135	540100	SUPPLIES	9,000.00	9,000.00	0.00%	-	589.25	100.00%	8,410.75
135	550100	EQUIPMENT	3,500.00	3,500.00	0.00%	346.00	637.00	45.68%	2,863.00
135	550101	EQUIPMENT COURTHOUS	-	-	0.00%	-	-	0.00%	-
135	560100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
135	560300	TRAVEL	1,500.00	1,500.00	0.00%	-	-	0.00%	1,500.00
Totals			95,070.60	113,130.00	15.96%	34,885.30	38,855.07	10.22%	74,274.93
COURT OF APPEALS									
140	530200	CONTRACT REPAIRS	545.00	425.00	-28.24%	425.00	425.00	0.00%	-
140	540100	SUPPLIES	1,550.00	835.00	-85.63%	309.11	431.82	28.42%	403.18
140	550100	EQUIPMENT	6,449.75	7,410.00	12.96%	1,333.87	1,293.50	-3.12%	6,116.50
140	560100	OTHER EXPENSE	125.00	125.00	0.00%	-	-	0.00%	125.00
140	560101	OTHER EXP LEXIS RES	-	-	0.00%	-	-	0.00%	-
Totals			8,669.75	8,795.00	1.42%	2,067.98	2,150.32	3.83%	6,644.68
COMMON PLEAS COURT									
145	510100	SALARIES OFFICIAL	23,312.52	23,313.00	0.00%	1,866.70	3,733.40	50.00%	19,579.60
145	510200	SALARIES EMPLOYEES	252,857.47	280,711.00	9.92%	46,422.41	54,286.59	14.49%	226,424.41
145	510210	SALARIES REFEREE	46,260.00	49,473.00	6.49%	8,761.55	9,363.55	6.43%	40,109.45
145	510500	JURY COMM SALARIES	150.00	150.00	0.00%	-	-	0.00%	150.00
145	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
145	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
145	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
145	530200	CONTRACT REPAIRS	4,000.00	4,500.00	11.11%	-	-	0.00%	4,500.00
145	530210	FOREIGN JUDGE EXP	700.00	1,000.00	30.00%	-	-	0.00%	1,000.00
145	530215	ATTORNEY FEES	50,000.00	45,000.00	-11.11%	3,845.95	8,216.24	53.19%	36,783.76
145	530220	JURORS FEES	40,000.00	40,000.00	0.00%	2,884.21	3,942.24	26.84%	36,057.76
145	530225	WITNESS FEES	1,500.00	1,500.00	0.00%	-	47.00	100.00%	1,453.00
145	530230	TRANSCRIPTS	6,752.00	399.00	-1592.23%	-	-	0.00%	399.00
145	540100	SUPPLIES	7,000.00	7,500.00	6.67%	361.71	1,967.11	81.61%	5,532.89
145	560100	OTHER EXPENSE	7,000.00	7,500.00	6.67%	1,732.23	1,683.19	-2.91%	5,816.81
145	560300	TRAVEL	-	-	0.00%	-	-	0.00%	-
145	589000	TRANSFERS OUT	-	-	0.00%	-	-	0.00%	-
145	590300	ADVANCE PSI GRANT	20,000.00	10,000.00	-100.00%	10,000.00	10,000.00	0.00%	-
Totals			459,531.99	471,046.00	2.44%	75,874.76	93,239.32	18.62%	377,806.68
LAW LIBRARY									
146	510200	SALARIES LAW LIBRAR	-	-	0.00%	-	-	0.00%	-
146	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
146	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
146	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
146	560100	OTHER EXPENSE	10,450.00	-	0.00%	-	-	0.00%	-
Totals			10,450.00	-	0.00%	-	-	0.00%	-

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
JUVENILE COURT									
150	510200	SALARIES EMPLOYEES	279,000.00	299,000.00	6.69%	52,578.95	53,974.62	2.59%	245,025.38
150	510250	MAGISTRATE SALARIES	61,000.00	65,000.00	6.15%	11,673.35	11,953.51	2.34%	53,046.49
150	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
150	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
150	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
150	530101	PSYCHOLOGICAL SERVI	-	-	0.00%	-	-	0.00%	-
150	530200	CONTRACT REPAIRS	3,500.00	3,500.00	0.00%	-	-	0.00%	3,500.00
150	530210	EXPENSE FOREIGN JUD	-	-	0.00%	-	-	0.00%	-
150	530220	JURORS FEES	-	-	0.00%	-	-	0.00%	-
150	530225	WITNESS FEES	400.00	400.00	0.00%	-	-	0.00%	400.00
150	530230	TRANSCRIPTS	-	-	0.00%	-	-	0.00%	-
150	530235	CHILD SUPPORT	-	-	0.00%	-	-	0.00%	-
150	540100	SUPPLIES	7,000.00	7,000.00	0.00%	-	53.96	100.00%	6,946.04
150	560100	OTHER EXPENSE	20,000.00	20,000.00	0.00%	3,479.47	1,870.12	-86.06%	18,129.88
150	560101	CASA/GAL ESPENSES	-	-	0.00%	-	-	0.00%	-
150	560150	OTHER JUVENILE DETE	10,000.00	25,000.00	60.00%	-	-	0.00%	25,000.00
150	560200	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
150	560300	TRAVEL	6,000.00	6,000.00	0.00%	445.06	506.16	12.07%	5,493.84
150	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
Totals			386,900.00	425,900.00	9.16%	68,176.83	68,358.37	0.27%	357,541.63
PROBATE COURT									
155	510100	SALARIES OFFICIAL	11,656.26	11,656.00	0.00%	1,866.70	1,866.70	0.00%	9,789.30
155	510200	SALARIES EMPLOYEES	77,000.00	79,000.00	2.53%	15,062.99	14,244.63	-5.75%	64,755.37
155	510210	SALARIES REFEREE	-	-	0.00%	-	-	0.00%	-
155	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
155	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
155	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
155	530101	PRBT CRT PSYCHOL SE	-	-	0.00%	-	-	0.00%	-
155	530200	CONTRACT REPAIRS	2,000.00	2,000.00	0.00%	87.50	-	0.00%	2,000.00
155	530210	EXPENSES FOREIGN	-	-	0.00%	-	-	0.00%	-
155	530220	JURORS FEES	-	-	0.00%	-	-	0.00%	-
155	530225	WITNESS FEES	100.00	100.00	0.00%	-	-	0.00%	100.00
155	540100	SUPPLIES	3,200.00	3,200.00	0.00%	-	377.87	100.00%	2,822.13
155	560100	OTHER EXPENSE	5,000.00	5,000.00	0.00%	-	-	0.00%	5,000.00
155	560200	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
155	560300	TRAVEL	500.00	500.00	0.00%	-	-	0.00%	500.00
155	560500	MENTAL HEALTH	45,000.00	43,000.00	-4.65%	8,963.00	8,011.00	-11.88%	34,989.00
Totals			144,456.26	144,456.00	0.00%	25,980.19	24,500.20	-6.04%	119,955.80

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
CLERK OF COURTS									
160	510100	SALARIES OFFICIAL	53,215.03	53,215.00	0.00%	10,233.45	9,854.42	-3.85%	43,360.58
160	510200	SALARIES EMPLOYEES	103,293.24	117,660.00	12.21%	20,154.90	16,819.20	-19.83%	100,840.80
160	510400	CLK CRTS OVERTIME	-	-	0.00%	-	-	0.00%	-
160	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
160	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
160	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
160	530100	CONTRACT SERVICE	-	-	0.00%	-	-	0.00%	-
160	540100	SUPPLIES	500.00	-	0.00%	-	-	0.00%	-
160	560100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
160	560200	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
160	560300	TRAVEL	-	-	0.00%	-	-	0.00%	-
Totals			157,008.27	170,875.00	8.12%	30,388.35	26,673.62	-13.93%	144,201.38
CORONER									
165	510100	SALARIES OFFICIAL	41,465.00	41,465.00	0.00%	7,916.35	7,623.14	-3.85%	33,841.86
165	510200	SALARIES EMPLOYEES	17,053.92	17,054.00	0.00%	3,279.60	3,279.60	0.00%	13,774.40
165	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
165	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
165	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
165	530100	CONTRACT SERVICE	60,000.00	60,000.00	0.00%	8,122.00	14,352.00	43.41%	45,648.00
165	540100	SUPPLIES	2,250.00	2,250.00	0.00%	102.69	286.41	64.15%	1,963.59
165	560100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	-	-	0.00%	3,000.00
165	560300	TRAVEL	8,000.00	8,000.00	0.00%	-	256.52	100.00%	7,743.48
Totals			131,768.92	131,769.00	0.00%	19,420.64	25,797.67	24.72%	105,971.33
MUNICIPAL COURT									
170	510100	SALARIES OFFICIAL	25,300.00	25,300.00	0.00%	4,216.68	4,216.60	0.00%	21,083.40
170	510200	SALARIES EMPLOYEES	64,483.84	68,356.00	5.66%	11,181.27	11,586.21	3.50%	56,769.79
170	510300	MUN CRT PART TIME H	-	-	0.00%	-	-	0.00%	-
170	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
170	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
170	530200	CONTRACT REPAIRS	-	-	0.00%	20.00	-	0.00%	-
170	530220	JURORS FEES	3,500.00	3,500.00	0.00%	740.00	930.00	20.43%	2,570.00
170	530225	WITNESS FEES	400.00	400.00	0.00%	-	18.12	100.00%	381.88
170	530250	ASSIGNED COUNSEL	2,500.00	4,000.00	37.50%	276.00	1,325.00	79.17%	2,675.00
170	530255	CRIMINAL PROSECUTIO	49,303.01	49,303.00	0.00%	12,325.75	-	0.00%	49,303.00
170	560100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
Totals			145,486.85	150,859.00	3.56%	28,759.70	18,075.93	-59.10%	132,783.07

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
BOARD OF ELECTIONS									
175	510100	SALARIES OFFICIAL	23,037.04	23,924.00	3.71%	4,430.20	4,430.20	0.00%	19,493.80
175	510200	SALARIES EMPLOYEES	190,000.00	205,000.00	7.32%	31,235.89	32,041.20	2.51%	172,958.80
175	510300	SALARIES EMPLOYEES	54,000.00	70,000.00	22.86%	9,121.04	8,702.20	-4.81%	61,297.80
175	510500	POLL WORKERS	-	-	0.00%	-	-	0.00%	-
175	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
175	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
175	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
175	530100	CONTRACT SERVICES	100,000.00	110,000.00	9.09%	14,340.77	9,321.07	-53.85%	100,678.93
175	530200	CONTRACT REPAIRS	500.00	500.00	0.00%	-	-	0.00%	500.00
175	540100	SUPPLIES	16,000.00	12,000.00	-33.33%	1,479.94	354.73	-317.20%	11,645.27
175	550100	EQUIPMENT	42,000.00	10,000.00	-320.00%	-	-	0.00%	10,000.00
175	560100	OTHER EXPENSE	3,000.00	4,000.00	25.00%	30.00	151.63	80.21%	3,848.37
175	560101	UNANTICIPATED ELECTION EXPENSE	-	-	0.00%	-	-	0.00%	-
175	560200	ADVERTISING-PRINTIN	30,000.00	34,000.00	11.76%	-	-	0.00%	34,000.00
175	560300	TRAVEL	5,000.00	5,000.00	0.00%	309.84	189.33	-63.65%	4,810.67
175	560400	EDUCATION/CONFERENC	-	-	0.00%	-	-	0.00%	-
175	560800	POLL WORKERS	60,000.00	65,000.00	7.69%	-	-	0.00%	65,000.00
175	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
175	571100	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
175	590100	ADVANCES OUT HAVA	-	-	0.00%	-	-	0.00%	-
Totals			523,537.04	539,424.00	2.95%	60,947.68	55,190.36	-10.43%	484,233.64

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
SHERIFF									
180	510100	SALARIES OFFICIAL	69,372.00	69,372.00	0.00%	13,340.75	12,846.74	-3.85%	56,525.26
180	510200	SALARIES EMPLOYEES	193,688.00	156,082.00	-24.09%	45,691.80	33,620.66	-35.90%	122,461.34
180	510201	LAW ENFORCEMENT SAL	1,021,569.60	1,156,860.00	11.69%	184,574.54	200,021.92	7.72%	956,838.08
180	510400	SHERIFFS OVERTIME	43,000.00	50,000.00	14.00%	4,462.26	9,417.77	52.62%	40,582.23
180	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
180	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
180	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
180	526100	PERS 16%	-	-	0.00%	-	-	0.00%	-
180	530100	CONTRACT SERVICE	39,392.62	45,000.00	12.46%	8,591.49	17,356.21	50.50%	27,643.79
180	530101	SERVICE-MEDICAL	-	-	0.00%	-	-	0.00%	-
180	530200	CONTRACT REPAIRS	2,500.00	2,500.00	0.00%	-	-	0.00%	2,500.00
180	530250	REPAIR VEHICLES	50,000.00	50,000.00	0.00%	8,868.65	19,268.23	53.97%	30,731.77
180	540100	SUPPLIES	10,000.00	10,000.00	0.00%	5,740.15	5,747.04	0.12%	4,252.96
180	540200	SHERIFF GASOLINE	150,000.00	142,000.00	-5.63%	29,357.02	28,955.65	-1.39%	113,044.35
180	550100	EQUIPMENT	24,000.00	30,000.00	20.00%	3,774.00	19,680.67	80.82%	10,319.33
180	560100	OTHER EXPENSE	-	-	0.00%	-	-	0.00%	-
180	560101	WORK CAMP	-	-	0.00%	-	-	0.00%	-
180	560102	MARINE PATROL	-	-	0.00%	-	-	0.00%	-
180	560103	FEES	-	-	0.00%	-	-	0.00%	-
180	560200	ADVERTISING-PRINTIN	-	-	0.00%	-	-	0.00%	-
180	560300	TRAVEL	500.00	500.00	0.00%	-	-	0.00%	500.00
180	560350	PURSuing PRISONERS	5,000.00	5,000.00	0.00%	1,174.00	1,280.00	8.28%	3,720.00
180	560410	CANINE EXP	1,000.00	1,000.00	0.00%	15.00	118.74	87.37%	881.26
180	560420	SO DARE EXP	5,000.00	5,000.00	0.00%	150.00	1,100.00	86.36%	3,900.00
180	560500	ALLOWANCES	30,832.00	30,832.00	0.00%	30,832.00	30,832.00	0.00%	-
180	560550	TRAINING SCHOOL	5,000.00	5,000.00	0.00%	2,100.00	470.00	-346.81%	4,530.00
180	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
180	571100	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
180	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
180	590100	ADVANCES OUT	-	-	0.00%	-	-	0.00%	-
180	590150	COPS FAST - COUNTY	-	-	0.00%	-	-	0.00%	-
180	590200	OCJS-DVDA COUNTY MA	12,000.00	14,246.00	15.77%	2,064.82	14,246.00	85.51%	-
Totals			1,662,854.22	1,773,392.00	6.23%	340,736.48	394,961.63	13.73%	1,378,430.37
RECORDER									
185	510100	SALARIES OFFICIAL	50,203.00	50,203.00	0.00%	9,654.40	9,296.86	-3.85%	40,906.14
185	510200	SALARIES EMPLOYEES	71,778.44	76,656.00	6.36%	13,807.50	14,059.50	1.79%	62,596.50
185	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
185	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
185	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
185	530100	CONTRACT SERVICE	68,000.00	68,000.00	0.00%	270.00	180.00	-50.00%	67,820.00
185	530101	FILM STORAGE	-	-	0.00%	-	-	0.00%	-
185	530200	CONTRACT REPAIRS	-	-	0.00%	-	-	0.00%	-
185	540100	SUPPLIES	1,500.00	1,500.00	0.00%	80.71	223.96	63.96%	1,276.04
185	560100	OTHER EXPENSE	2,008.12	2,008.12	0.00%	2,008.12	2,008.12	0.00%	-
185	560101	OVERPAYMENT REFUND	-	-	0.00%	-	-	0.00%	-
185	560102	MICROFILM-HEALTH DE	-	-	0.00%	-	-	0.00%	-
185	560103	DOCUMENTS	-	-	0.00%	-	-	0.00%	-
185	560300	TRAVEL	550.00	549.88	-0.02%	-	-	0.00%	549.88
185	560500	HOUSING TRUST FUND	1,500.00	1,500.00	0.00%	-	-	0.00%	1,500.00
Totals			195,539.56	200,417.00	2.43%	25,820.73	25,768.44	-0.20%	174,648.56

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
RECORDS CENTER									
187	510200	SALARIES	-	-	0.00%	-	-	0.00%	-
187	520100	INSURANCE	-	-	0.00%	-	-	0.00%	-
187	522100	MEDICARE	-	-	0.00%	-	-	0.00%	-
187	525100	PERS	-	-	0.00%	-	-	0.00%	-
187	530100	CONTRACT SERVICES	-	10,300.00	100.00%	-	3,883.30	100.00%	6,416.70
187	540100	SUPPLIES	-	3,000.00	100.00%	-	180.71	100.00%	2,819.29
187	550100	EQUIPMENT	-	1,000.00	100.00%	-	-	0.00%	1,000.00
187	560100	OTHER EXPENSE	-	1,000.00	100.00%	-	-	0.00%	1,000.00
187	560110	TRAINING	-	200.00	100.00%	-	176.50	100.00%	23.50
187	560200	ADVERTISING & PRINTING	-	-	0.00%	-	-	0.00%	-
187	560300	TRAVEL	-	500.00	100.00%	-	180.00	100.00%	320.00
187	580100	TRANSFER OUT	-	-	0.00%	-	-	0.00%	-
Totals			-	16,000.00	100.00%	-	4,420.51	100.00%	11,579.49
RECORDER - MICROFILM									
186	510200	MICROFILM SALARY	40,285.16	43,023.00	6.36%	7,749.00	7,889.70	1.78%	35,133.30
186	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
186	524100	MICROFILM WORKMENS	-	-	0.00%	-	-	0.00%	-
186	525100	MICROFILM PERS	-	-	0.00%	-	-	0.00%	-
186	530100	MICROFILM FILM STOR	4,000.00	3,500.00	-14.29%	-	-	0.00%	3,500.00
186	530200	MICROFILM REPAIRS	-	-	0.00%	-	-	0.00%	-
186	540100	MICROFILM SUPPLIES	500.00	1,000.00	50.00%	-	-	0.00%	1,000.00
186	560101	MICROFILM HEALTH	-	-	0.00%	-	-	0.00%	-
Totals			44,785.16	47,523.00	5.76%	7,749.00	7,889.70	1.78%	39,633.30
COMMISSIONERS - CAPITAL IMPROVEMENTS									
194	530920	COUNTY SCHOOL BOARD	-	-	0.00%	-	-	0.00%	-
194	530960	CONTRACT SERVICES	135,000.00	135,000.00	0.00%	50,348.64	42,337.55	-18.92%	92,662.45
194	550100	OTHER EQUIPMENT	140,000.00	166,000.00	15.66%	-	-	0.00%	166,000.00
194	560101	HISTORICAL SOCIETY	-	-	0.00%	-	-	0.00%	-
194	560102	COUNTY PLANNER	-	-	0.00%	-	-	0.00%	-
194	560103	MONDAY/SUNDAY CREEK	-	-	0.00%	-	-	0.00%	-
194	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
194	590100	ADVANCES OUT - DOG	-	-	0.00%	-	-	0.00%	-
194	590200	EMA TRANSFERS OUT	35,563.84	37,000.00	3.88%	35,563.84	35,568.00	0.01%	1,432.00
194	590500	691 LOAN	108,728.96	108,728.96	0.00%	-	-	0.00%	108,728.96
194	590510	CLINE COURT HOUSE B	-	61,088.00	100.00%	-	-	0.00%	61,088.00
194	590520	COURTHOUSE RENOVATI	70,386.26	69,380.01	-1.45%	-	-	0.00%	69,380.01
194	590530	GIS	-	-	0.00%	-	-	0.00%	-
194	590540	CAPITOL IMPROVEMENT	-	-	0.00%	-	-	0.00%	-
194	590545	HEALTH DEPT. RENOVA	-	-	0.00%	-	-	0.00%	-
194	530910	PUBLIC DEFENDER	462,404.00	451,308.00	-2.46%	115,601.00	112,827.00	-2.46%	338,481.00
194	530950	LEGAL SERVICE (JUVE	123,000.00	123,000.00	0.00%	19,844.16	10,040.24	-97.65%	112,959.76
194	560104	MONITORING SYSTEM E	-	-	0.00%	-	-	0.00%	-
194	530955	REGIONAL JAIL	1,675,991.66	1,560,000.00	-7.44%	476,734.30	318,300.38	-49.77%	1,241,699.62
194	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
194	570101	EMA VEHICLE LOAN PRINCIPAL	-	-	0.00%	-	-	0.00%	-
194	571100	DEBT SERVICE-INTERE	-	-	0.00%	-	-	0.00%	-
194	571101	EMA VEHICLE LOAN INTEREST	-	-	0.00%	-	-	0.00%	-
194	530900	691 MAINTENANCE	64,000.00	75,000.00	14.67%	27,829.89	20,088.29	-38.54%	54,911.71
Totals			2,815,074.72	2,786,504.97	-1.03%	725,921.83	539,161.46	-34.64%	2,247,343.51

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
COMMISSIONERS - BUILDING & GROUNDS									
195	510200	SALARIES EMPLOYEES	158,000.00	166,860.00	5.31%	30,309.53	37,515.80	19.21%	129,344.20
195	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
195	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
195	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
195	530100	CONTRACT SERVICE CR	287,759.55	251,932.37	-14.22%	41,646.90	41,759.02	0.27%	210,173.35
195	530101	ATHENS COUNTY FIREF	-	-	0.00%	-	-	0.00%	-
195	530200	CRT HSE CONTRACT RE	8,000.00	8,000.00	0.00%	961.55	832.00	-15.57%	7,168.00
195	540100	CRT HSE SUPPLIES	39,000.00	51,000.00	23.53%	6,890.45	7,970.44	13.55%	43,029.56
195	550100	CRT HSE EQUIPMENT	20,000.00	35,000.00	42.86%	1,832.00	625.32	-192.97%	34,374.68
195	560100	OTHER EXPENSE	3,000.00	17,000.00	82.35%	884.00	8,930.00	90.10%	8,070.00
195	560101	OTHER EXP-PIGEON CO	-	-	0.00%	-	-	0.00%	-
195	560102	CLEANING EXTENSION	-	-	0.00%	-	-	0.00%	-
195	560125	TAXES & ASSESSMENTS	5,600.00	5,600.00	0.00%	5,446.09	-	0.00%	5,600.00
195	560300	TRAVEL & EXPENSES	-	1,000.00	100.00%	-	61.60	100.00%	938.40
195	560525	BIKEPATH MAINTENANC	3,500.00	3,500.00	0.00%	327.72	327.72	0.00%	3,172.28
195	570100	DEBT SERVICE-PRINCI	-	-	0.00%	-	-	0.00%	-
195	571100	DEBT SERVICES-INTER	-	-	0.00%	-	-	0.00%	-
195	580100	TRANSFERS OUT	12,240.45	12,567.63	2.60%	12,240.45	12,567.63	2.60%	-
195	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
Totals			537,100.00	552,460.00	2.78%	100,538.69	110,589.53	9.09%	441,870.47
201	530102	CO PART PUBLIC DEFE	-	-	0.00%	-	-	0.00%	-
Totals			-	-	0.00%	-	-	0.00%	-
205	560101	GRANT	-	-	0.00%	-	-	0.00%	-
Totals			-	-	0.00%	-	-	0.00%	-
VITAL STATISTICS									
210	560100	FEES	1,000.00	-	0.00%	-	-	0.00%	-
Totals			1,000.00	-	0.00%	-	-	0.00%	-
COMMISSIONERS - AGRICULTURE									
215	524100	WORK COMP AGRICULTU	-	-	0.00%	-	-	0.00%	-
215	560600	GRANT CO EXTENSION	86,066.00	90,000.00	4.37%	21,516.50	-	0.00%	90,000.00
215	560610	GRANT SOIL CONSERVA	137,124.00	141,237.00	2.91%	-	-	0.00%	141,237.00
215	560620	GRANT ATHENS CO FAI	1,500.00	2,000.00	25.00%	-	-	0.00%	2,000.00
215	560630	GRANT ALBANY FAIR	800.00	800.00	0.00%	-	-	0.00%	800.00
215	560640	APIARY INSPECTION	4,000.00	4,000.00	0.00%	-	-	0.00%	4,000.00
215	560645	CATTLE DISEASE	-	-	0.00%	-	-	0.00%	-
Totals			229,490.00	238,037.00	3.59%	21,516.50	-	0.00%	238,037.00
COMMISSIONERS - OTHER HEALTH									
220	560100	OTHER HEALTH MOSQUI	2,500.00	2,500.00	0.00%	-	-	0.00%	2,500.00
220	560101	HYDROPHOBIA CLAIM	70,707.00	93,153.00	24.10%	4,397.22	7,417.78	40.72%	85,735.22
220	560103	T B CONTRACT	-	-	0.00%	-	-	0.00%	-
220	560104	OTHER RABIES CLINIC	-	-	0.00%	-	-	0.00%	-
220	560102	CRIPPLED CHILDREN	-	-	0.00%	-	-	0.00%	-
Totals			73,207.00	95,653.00	23.47%	4,397.22	7,417.78	40.72%	88,235.22

Dept	Line Item	Description	2013 Appropriations	2014 Appropriations	% Change	2013 Y-T-D	2014 Y-T-D	% Change	2013 Unexpended
VETERANS									
230	510100	SALARIES OFFICIAL	32,500.00	33,150.00	1.96%	6,250.00	6,350.00	1.57%	26,800.00
230	510200	SALARIES EMPLOYEES	80,000.00	80,000.00	0.00%	13,369.76	13,417.59	0.36%	66,582.41
230	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
230	524100	WORKMENS COMP	-	-	0.00%	-	-	0.00%	-
230	525100	PUBLIC EMPL RETIRE	-	-	0.00%	-	-	0.00%	-
230	540100	SUPPLIES	3,500.00	4,500.00	22.22%	1,090.81	479.09	-127.68%	4,020.91
230	550100	CAPITAL IMPROVE	2,000.00	2,000.00	0.00%	-	-	0.00%	2,000.00
230	560100	OTHER EXPENSE	3,000.00	3,000.00	0.00%	420.00	336.00	-25.00%	2,664.00
230	560201	RELIEF TRAVEL	65,000.00	50,000.00	-30.00%	3,767.81	3,488.09	-8.02%	46,511.91
230	560202	RSVP TRAVEL	20,000.00	36,000.00	44.44%	3,877.53	-	0.00%	36,000.00
230	560300	TRAVEL & EXPENSES	4,000.00	7,500.00	46.67%	375.65	510.59	26.43%	6,989.41
230	560400	RELIEF ALLOWANCE	228,962.13	226,707.00	-0.99%	83,680.21	89,531.77	6.54%	137,175.23
230	560700	INDIGENT BURIAL	10,000.00	10,000.00	0.00%	2,000.00	1,000.00	-100.00%	9,000.00
Sub Total			448,962.13	452,857.00	0.86%	114,831.77	115,113.13	0.24%	337,743.87
231	540110	GRAVE MARKERS	26,000.00	26,000.00	0.00%	-	-	0.00%	26,000.00
231	540120	MEMORIAL DAY EXPENS	7,000.00	7,000.00	0.00%	500.00	-	0.00%	7,000.00
Sub Total			33,000.00	33,000.00	0.00%	500.00	-	0.00%	33,000.00
Total			481,962.13	485,857.00	0.80%	115,331.77	115,113.13	-0.19%	370,743.87
COMMISSIONERS - INSURANCE PENSIONS									
235	520100	CEBCO - HEALTH INSURANCE	1,118,780.35	1,158,780.00	3.45%	172,243.44	184,641.63	6.71%	974,138.37
235	520200	MMOH - HEALTH INSURANCE	103,156.19	103,156.00	0.00%	14,171.41	-	0.00%	103,156.00
235	520300	DENTAL - HEALTH INSURANCE	27,608.71	27,609.00	0.00%	4,069.35	4,076.36	0.17%	23,532.64
235	520400	VISION - HEALTH INSURANCE	4,266.80	18,000.00	76.30%	2,792.24	2,665.76	-4.74%	15,334.24
235	520500	COBRA - HEALTH INSURANCE	1,129.45	10,000.00	88.71%	1,057.65	709.12	-49.15%	9,290.88
235	521100	LIFE INSURANCE	8,000.00	6,000.00	-33.33%	861.58	876.98	1.76%	5,123.02
235	522100	MEDICARE EMPLOY	70,000.00	71,800.00	2.51%	11,265.75	11,843.80	4.88%	59,956.20
235	524100	WORKMENS COMP	29,477.07	26,165.00	-12.66%	29,477.07	25,983.13	-13.45%	181.87
235	525100	PERS 14%	475,000.00	470,100.00	-1.04%	65,835.30	67,703.66	2.76%	402,396.34
235	527100	DEFERRED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	527110	AFSCME PACKAGE	-	-	0.00%	-	-	0.00%	-
235	527120	ADJUSTED COMPENSATI	-	-	0.00%	-	-	0.00%	-
235	560125	TAXES & ASSESSMENTS	-	-	0.00%	-	-	0.00%	-
235	560950	OFFICIAL BONDS	3,625.00	6,725.00	46.10%	3,352.00	522.00	-54.215%	6,203.00
235	526100	PERS 18.1%	210,000.00	250,490.00	16.16%	33,276.57	35,855.82	7.19%	214,634.18
Totals			2,051,043.57	2,148,825.00	4.55%	338,402.36	334,878.26	-1.05%	1,813,946.74
COMMISSIONERS - PUBLIC ASSISTANCE									
236	523100	UNEMPLOYMENT	-	-	0.00%	-	-	0.00%	-
236	529100	INSURANCE CO BUILDI	290,000.00	275,000.00	-5.45%	-	-	0.00%	275,000.00
236	529200	INSURANCE DISASTER	-	-	0.00%	-	-	0.00%	-
236	529300	INSURANCE DUCTIBL	16,000.00	16,000.00	0.00%	2,500.00	-	0.00%	16,000.00
236	560000	UNANTICIPATED EMERG	75,628.69	106,135.00	28.74%	-	-	0.00%	106,135.00
236	589000	TRANSFERS OUT (GL O	-	-	0.00%	-	-	0.00%	-
236	590100	CASH ADVANCES OUT	-	-	0.00%	-	-	0.00%	-
236	590600	GRANT PUBLIC ASST	72,475.00	76,098.00	4.76%	-	-	0.00%	76,098.00
236	590650	GRANT CHILD SUPPORT	297,500.00	325,000.00	8.46%	-	-	0.00%	325,000.00
Totals			751,603.69	798,233.00	5.84%	2,500.00	-	0.00%	798,233.00
Total Expenses			12,744,951.66	13,248,275.97	4.00%	2,423,642.34	2,280,241.59	-6.00%	10,968,034.38

Account	Description	Y-T-D	Y-T-D	% Change	2013	2013	2014	2014
		2013	2014		Certified	% Rec'd	Certified	% Rec'd
410100	GENERAL TAX	-	-	0.00%	1,821,438.00	-100.00%	1,838,455.00	-100.00%
410200	TANGIBLE TAX, PERSONAL PROP	-	-	0.00%	-	0.00%	-	0.00%
410300	CLASSIFIED TAX	-	-	0.00%	-	0.00%	-	0.00%
410400	TRAILER TAX	-	-	0.00%	30,000.00	-100.00%	29,000.00	-100.00%
411100	PERMISSIVE TAX	924,505.00	993,284.12	6.92%	5,400,000.00	-82.88%	5,750,000.00	-82.73%
412100	HOMESTEAD & ROLLBACK	-	-	0.00%	220,948.00	-100.00%	220,424.00	-100.00%
412150	PUBLIC UTILITY REIMBURSEMENT	-	-	0.00%	-	0.00%	-	0.00%
412155	PERSONAL PROPERTY REIMBURSEMENT	-	-	0.00%	-	0.00%	-	0.00%
412200	LOCAL GOVERNMENT	100,368.44	102,429.82	2.01%	516,556.00	-80.57%	481,305.00	-78.72%
412250	CASINO REVENUE	149,976.28	195,139.74	23.14%	688,235.00	-78.21%	783,994.00	-75.11%
412300	PYMT IN LIEU OF TAXES	36,832.04	-	0.00%	45,000.00	-18.15%	45,000.00	-100.00%
412400	SHERIFF-PROS ATY STATE SAL REIMB	-	-	0.00%	32,000.00	-100.00%	32,740.00	-100.00%
412405	LOSS CONTROL SALARY REIMB	-	-	0.00%	-	0.00%	-	0.00%
412450	ARRA VICTIMS ASSISTANCE	-	-	0.00%	-	0.00%	-	0.00%
412500	OTHER TITLE IVD-PROSECUTOR	-	7,528.77	100.00%	10,000.00	-100.00%	10,000.00	-24.71%
412506	COURT SECURITY GRANT	-	-	0.00%	-	0.00%	-	0.00%
412507	BWC GRANTS	-	-	0.00%	-	0.00%	-	0.00%
412510	OTHER TITLE IVD COMMON PLEAS CT	29,757.14	8,766.01	-239.46%	47,000.00	-36.69%	90,000.00	-90.26%
412520	OTHER TITLE IVD-JUVENILE CT	10,434.70	8,389.22	-24.38%	60,000.00	-82.61%	50,000.00	-83.22%
412530	OTHER TITLE IVD-CLERK OF COURTS	2,649.47	1,222.62	-116.70%	10,025.00	-73.57%	9,500.00	-87.13%
412600	PUB DEF-MUN CONT SERV	832.32	-	0.00%	162,000.00	-99.49%	162,000.00	-100.00%
412610	PUB DEF-STATE	-	-	0.00%	-	0.00%	-	0.00%
412620	PUBLIC DEFENDER RECOUPMENT	-	-	0.00%	-	0.00%	-	0.00%
413100	FEES AUDITOR / TRANSFER	0.47	0.25	-88.00%	210,000.00	-100.00%	205,000.00	-100.00%
413105	SALES PERS PROPERTY	-	-	0.00%	-	0.00%	-	0.00%
413110	CONVEYANCE TAX	44,788.00	67,196.40	33.35%	260,000.00	-82.77%	260,000.00	-74.16%
413120	SALES & COPIES	22.40	15.10	-48.34%	100.00	-77.60%	100.00	-84.90%
413130	MOBILE HOME CONVEYANCE FEE	526.80	271.60	-93.96%	3,000.00	-82.44%	3,000.00	-90.95%
413140	MOBILE HOME TRANSFER FEES	21.00	18.50	-13.51%	150.00	-86.00%	130.00	-85.77%
413150	TRANSFER FEE	192.50	224.00	14.06%	1,200.00	-83.96%	1,300.00	-82.77%
413200	FEES RECORDER	31,211.00	20,704.75	-50.74%	150,000.00	-79.19%	170,000.00	-87.82%
413210	FEES MICROFILM	-	-	0.00%	1,000.00	-100.00%	100.00	-100.00%
413220	HOUSING TRUST FUND FEES	538.06	-	0.00%	1,500.00	-64.13%	1,700.00	-100.00%
413230	FEES CLK CRTS	38,583.50	15,593.01	-147.44%	208,754.68	-81.52%	228,000.00	-93.16%
413240	FEES TREASURER	0.48	0.25	-92.00%	220,000.00	-100.00%	220,000.00	-100.00%
413250	FEES PRBT CRT	6,026.97	4,459.17	-35.16%	38,000.00	-84.14%	36,000.00	-87.61%
413260	FEES JUV CT /DRUG SCR&MON , BOND	896.00	1,331.00	32.68%	8,500.00	-89.46%	8,000.00	-83.36%
413265	JUVENILE LAW LIBRARY	198.25	592.78	66.56%	1,200.00	-83.48%	1,600.00	-62.95%
413270	FEES SHERIFF	15,465.48	6,661.21	-132.17%	75,000.00	-79.38%	75,000.00	-91.12%
413271	ARSON REGISTRATION FEES	-	190.00	100.00%	-	0.00%	1,500.00	-87.33%
413280	FEES BRD ELECTIONS	251.10	501.50	49.93%	2,000.00	-87.45%	600.00	-16.42%
413290	MONITORING SYSTEM FEES	-	-	0.00%	-	0.00%	-	0.00%
413300	FEES PROS ATTY	-	-	0.00%	5,000.00	-100.00%	1,000.00	-100.00%
413400	FEES 5% PERM MV	1,912.45	1,933.38	1.08%	12,250.00	-84.39%	12,250.00	-84.22%

Account	Description	Y-T-D	Y-T-D	% Change	2013	2013	2014	2014
		2013	2014		Certified	% Rec'd	Certified	% Rec'd
413450	FEES 5% HOTEL LODGING	3,617.65	4,230.69	14.49%	14,000.00	-74.16%	14,500.00	-70.82%
413500	CONTRACT FEES BRD OF COMMISSIONE	-	134.65	100.00%	-	0.00%	-	0.00%
413510	HEALTH DISTRICT C&DD FEE	290.82	-	0.00%	1,200.00	-75.77%	1,200.00	-100.00%
413520	VENDING MACHINE	-	-	0.00%	1,200.00	-100.00%	600.00	-100.00%
413530	SALES RENTAL & LEASE	-	1,000.00	100.00%	12,000.00	-100.00%	15,000.00	-93.33%
413540	EMA VEHICLE LEASE	-	-	0.00%	-	0.00%	-	0.00%
413550	FLAG SALES	-	-	0.00%	-	0.00%	-	0.00%
413600	ELECTION EXPENSE	-	-	0.00%	5,255.48	-100.00%	65,000.00	-100.00%
413700	PUBLIC DEF. FEE MUNI. COURT	1,761.88	1,565.14	-12.57%	13,500.00	-86.95%	12,000.00	-86.96%
413710	PUBLIC DEF. FEE CP COURT	731.52	253.31	-188.78%	4,000.00	-81.71%	4,000.00	-93.67%
413720	PUBLIC DEF. FEE P/J COURT	216.00	236.00	8.47%	1,000.00	-78.40%	1,400.00	-83.14%
413800	OTHER-HOUSING PRISONERS	878.10	1,321.00	33.53%	16,000.00	-94.51%	10,000.00	-86.79%
413900	PROS ATTY SALARY REIMB VAP	-	24,227.89	100.00%	153,000.00	-100.00%	130,000.00	-81.36%
413910	PROS ATTY SALARY REIMB DRC	-	3,866.62	100.00%	25,000.00	-100.00%	25,000.00	-84.53%
413920	PROS ATTY SALARY REIMB ACDJFS	-	-	0.00%	-	0.00%	-	0.00%
413930	PROS ATTY SALARY REIMB ACCS	7,667.37	-	0.00%	90,000.00	-91.48%	75,000.00	-100.00%
413940	SHERIFF DEPT SALARY REIMBS	-	11,319.64	100.00%	58,000.00	-100.00%	58,000.00	-80.48%
413950	MUNI COURT JUDGE SALARY REIMB	40.00	264.70	84.89%	3,000.00	-98.67%	3,000.00	-91.18%
414100	LICENSE-VENDOR	475.00	500.00	5.00%	2,000.00	-76.25%	2,000.00	-75.00%
414200	LICENSE-PRIVATE INVEST	-	-	0.00%	-	0.00%	-	0.00%
414300	LICENSE-CIGARETTE	23.51	12.37	-90.06%	800.00	-97.06%	800.00	-98.45%
415100	FINES MUNICIPAL CRT	25,007.11	16,318.27	-53.25%	160,000.00	-84.37%	162,000.00	-89.93%
415200	FINES JUVENILE CRT	457.66	804.15	43.09%	1,400.00	-67.31%	1,600.00	-49.74%
415300	P.A. BOND FORFEITURES	-	-	0.00%	-	0.00%	-	0.00%
416100	INVESTMENT-TREAS / INTEREST	21,616.27	13,087.41	-65.17%	192,000.00	-88.74%	70,000.00	-81.30%
416200	TREAS CAPITAL GAINS	-	-	0.00%	-	0.00%	-	0.00%
416300	INVESTMENT-OTHER / INTEREST	46.99	19.15	-145.38%	200.00	-76.51%	200.00	-90.43%
417100	RESTITUTION-JUVE CRT	-	-	0.00%	-	0.00%	-	0.00%
417150	RESTITUTION-REGIONAL JAIL	3,050.00	255.00	-1096.08%	52,000.00	-94.13%	10,000.00	-97.45%
417200	SHERIFF CANINE ACCT	-	-	0.00%	-	0.00%	-	0.00%
417250	SHERIFF DARE ACCT	-	-	0.00%	-	0.00%	-	0.00%
417300	BUREAU OF INSPECTION	-	-	0.00%	-	0.00%	-	0.00%
417400	UNEXP ALLOW PROS ATTY	-	-	0.00%	-	0.00%	-	0.00%
417450	UNEXP ALLOW SHERIFF	-	-	0.00%	-	0.00%	-	0.00%
417500	REF & REIMB/ANTIC SAL & 691 REIM	-	-	0.00%	28,000.00	-100.00%	28,000.00	-100.00%
417510	OTHER ASSIGNED COUNSEL/RC2941.51	2,400.36	2,413.90	0.56%	32,000.00	-92.50%	27,000.00	-91.06%
417520	OTHER CRIM COST,PROBATE CT,INDIG	-	-	0.00%	-	0.00%	-	0.00%
417530	OTHER-TITLE IVD	-	-	0.00%	-	0.00%	-	0.00%
417540	OTHER DISASTER SERV,EMERGENCY MG	-	-	0.00%	-	0.00%	-	0.00%
417550	OTHER-INDIRECT COSTS	14,874.84	63,839.28	76.70%	297,000.00	-94.99%	391,000.00	-83.67%
417600	DUI HOUSING CLERK OF COURTS	-	-	0.00%	-	0.00%	-	0.00%
417650	LAW LIBRARY REFUNDS	-	-	0.00%	-	0.00%	-	0.00%
417700	INS REFUNDS , COBRA	-	-	0.00%	-	0.00%	-	0.00%
417710	INSURANCE COBRA	-	755.00	100.00%	-	0.00%	-	0.00%
417720	INSURANCES	-	651.97	100.00%	-	0.00%	-	0.00%

Account	Description	Y-T-D	Y-T-D	% Change	2013	2013	2014	2014
		2013	2014		Certified	% Rec'd	Certified	% Rec'd
417730	FLEET INSURANCE/INSURANCE REIMBU	4,503.39	-	0.00%	49,000.00	-90.81%	49,000.00	-100.00%
417800	OTHER NON-REVENUE/PHONE POSTAGE	35,525.41	42,186.70	15.79%	36,000.00	-1.32%	55,000.00	-23.30%
417805	DELQ TAX ADV COSTS	-	-	0.00%	-	0.00%	-	0.00%
417850	UNCLAIMED MONEY	-	-	0.00%	-	0.00%	-	0.00%
417900	OS WARRANTS RE-ENTERED	-	-	0.00%	-	0.00%	-	0.00%
417905	OTHER-NOTE PROCEEDS	-	-	0.00%	-	0.00%	-	0.00%
417950	NSF CHECK FEE	176.00	33.00	-433.33%	200.00	-12.00%	350.00	-90.57%
418100	PROCEEDS OF LOANS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
419100	SALE OF FIXED ASSETS (G.L. ONLY)	-	-	0.00%	-	0.00%	-	0.00%
420100	PROCEEDS OF CAPITAL LEASES	-	-	0.00%	-	0.00%	-	0.00%
421100	ADVANCES IN	-	12,000.00	100.00%	34,595.84	-100.00%	46,595.84	-74.25%
422100	TRANSFERS IN (GL ONLY)	-	-	0.00%	-	0.00%	-	0.00%
422101	TRANSFERS IN	-	-	0.00%	-	0.00%	-	0.00%
TOTALS:		1,519,349.73	1,637,749.04	7.23%	11,523,208.00	-86.81%	\$ 11,985,943.84	-86.34%
TOTAL CURRENT EXPENDITURES:		2,423,642.34	2,280,241.59	-5.92%				
Sub Total:		(904,292.61)	(642,492.55)	-28.95%				
* Total Carryover from Prior Year:		1,221,743.66	1,283,333.82	5.04%	1,221,743.66		1,283,333.82	
PRIOR UNEXPENDED ENCUMBRANCES:		12,907.64	18,981.53	47.06%	12,907.64			
Cash Balance:		330,358.69	659,822.80	99.73%	12,757,859.30		13,269,277.66	

* Taken from YTD Fund Report 12/31